

RECEIPTS AND EXPENDITURES FOR HIGHWAYS BY FEDERAL AGENCIES - SUMMARY - 2011 /1

MARCH 2013

(MILLIONS OF DOLLARS)

TABLE FA-5

AGENCY AND FUND	RECEIPTS					EXPENDITURES													
	MOTOR-FUEL AND MOTOR-VEHICLE TAXES	GENERAL FUND APPROPRIATIONS	OTHER FEDERAL RECEIPTS 2/	OTHER INCOME	TOTAL	PAYMENTS TO STATES AND D.C.			PAYMENTS TO LOCAL GOVERNMENTS	PAYMENTS TO TERRITORIES	DIRECT EXPENDITURES							GRAND TOTAL EXPENDITURES	
						FEDERAL AID AND OTHER REIMBURSEMENTS	FOR RETURN TO LOCAL GOVERNMENTS	TOTAL 3/			CAPITAL OUTLAY				MAINTENANCE	ADMINISTRATION AND RESEARCH	TOTAL DIRECT		
											RIGHT-OF-WAY	ENGINEERING	CONSTRUCTION	TOTAL					
<u>Federal Highway Administration:</u>																			
Highway Trust Fund 4/	25,690.6	-	-	38.1	25,728.7														32,160.9
Other Funds																			
General Fund 5/	-	737.3	-	-	737.3														737.3
American Recovery and Reinvestment Act	-	7,966.3	-	-	7,966.3														7,966.3
Transfers from Department Of Defense	-	0.2	-	-	0.2														0.2
Total Other Funds	-	8,703.8	-	-	8,703.8														8,703.8
Total Funds Administered By FHWA	25,690.6	8,703.8	-	38.1	34,432.5	38,899.2	-	38,899.2	-	-	66.1	337.0	403.1	0.1	1,485.9	1,889.1	76.4	40,864.7	
<u>Other Federal Agencies</u>																			
Highway Trust Fund																			
National Highway Traffic Safety Administration	1,367.8	-	-	-	1,367.8	771.5	-	771.5	1.4	-	-	-	-	-	579.0	579.0	15.9	1,367.8	
Federal Motor Carrier Safety Administration	496.9	-	-	-	496.9	253.0	-	253.0	-	-	-	-	-	-	243.9	243.9	-	496.9	
Forest Service 6/	15.1	-	-	-	15.1	-	-	-	-	-	15.1	15.1	-	-	-	15.1	-	15.1	
National Park Service	84.0	-	-	-	84.0	-	-	-	-	-	84.0	84.0	-	-	-	84.0	-	84.0	
Bureau Of Indian Affairs	364.2	-	-	-	364.2	-	-	-	-	-	364.2	364.2	-	-	-	364.2	-	364.2	
Bureau Of Reclamation	0.9	-	-	-	0.9	-	-	-	-	-	0.9	0.9	-	-	-	0.9	-	0.9	
Bureau Of Land Management	1.9	-	-	-	1.9	-	-	-	-	-	1.9	1.9	-	-	-	1.9	-	1.9	
Fish and Wildlife Service	26.0	-	-	-	26.0	-	-	-	-	-	26.0	26.0	-	-	-	26.0	-	26.0	
Department of Defense 7/	6.1	-	-	-	6.1	-	-	-	-	-	6.1	6.1	-	-	-	6.1	-	6.1	
Other Federal Agencies	94.7	-	-	-	94.7	-	-	-	-	-	-	-	-	-	94.7	94.7	-	94.7	
Total Highway Trust Funds - Other Agencies	2,457.6	-	-	-	2,457.6	1,024.5	-	1,024.5	1.4	-	498.2	498.2	-	-	917.6	1,415.8	15.9	2,457.6	
Other Agency Funds:																			
National Highway Traffic Safety Administration	-	90.0	-	-	90.0	-	-	-	-	-	-	-	-	-	90.0	90.0	-	90.0	
Forest Service 6/	-	218.2	324.9	-	543.1	286.4	-	286.4	38.5	-	72.6	72.6	145.6	-	-	218.2	-	543.1	
National Park Service	-	158.3	-	-	158.3	-	-	-	-	-	73.9	73.9	84.4	-	-	158.3	-	158.3	
Bureau Of Indian Affairs	-	35.1	-	-	35.1	2.2	-	2.2	-	-	-	-	32.9	-	-	32.9	-	35.1	
Bureau Of Reclamation	-	1.3	-	-	1.3	-	-	-	-	-	0.7	0.7	0.6	-	-	1.3	-	1.3	
Bureau Of Land Management	-	34.5	0.1	-	34.6	0.1	-	0.1	-	-	-	-	34.5	-	-	34.5	-	34.6	
Fish and Wildlife Service	-	10.1	-	-	10.1	-	-	-	-	-	-	-	10.1	-	-	10.1	-	10.1	
Dept. of Interior, Natural Resources Revenue 8/	-	-	61.4	-	61.4	61.4	-	61.4	-	-	-	-	-	-	-	-	-	61.4	
Army Corps Of Engineers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Department of Energy	-	27.0	-	-	27.0	27.0	-	27.0	-	-	-	-	-	-	-	-	-	27.0	
Federal Emergency Management Agency	-	90.1	-	-	90.1	33.8	-	33.8	56.3	-	-	-	-	-	-	-	-	90.1	
Housing And Urban Development, CDBG	-	7.1	-	-	7.1	-	-	-	7.1	-	-	-	-	-	-	-	-	7.1	
All Other Federal Agencies	-	1,248.0	-	-	1,248.0	1,028.3	-	1,028.3	219.8	-	-	(0.1)	(0.1)	-	-	(0.1)	-	1,248.0	
Total, Other Agency Funds	-	1,919.7	386.4	-	2,306.1	1,439.2	-	1,439.2	321.7	-	147.1	147.1	308.1	-	90.0	545.2	-	2,306.1	
Total Funds Administered By Other Agencies	2,457.6	1,919.7	386.4	-	4,763.7	2,463.7	-	2,463.7	323.1	-	-	645.3	645.3	308.1	1,007.6	1,961.0	15.9	4,763.7	
Grand Total, All Funds Used for Highways	28,148.2	10,623.5	386.4	38.1	39,196.2	41,362.9	-	41,362.9	323.1	-	66.1	982.3	1,048.4	308.2	2,493.5	3,850.1	92.3	45,628.4	
Highway Account Receipts Used for Mass Transit 9/	3,812.7	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

1/ All expenditures are for the Federal fiscal year. Data not available for shaded areas.

2/ Includes timber sales, lease of Federal lands, and oil and mineral royalties.

3/ Differences between amounts in this column and those shown on Table SF-21 are due to differences in reporting years and funds in transit.

4/ Includes some Federal-aid account expenditures administered jointly with other agencies.

5/ Includes supplemental Emergency Relief appropriations.

6/ Excludes Forest Development Trails Program trails for timber access and forest management that do not provide full public access.

7/ Does not include work performed within the confines of military reservations.

8/ The Office of Natural Resources Revenue manages mineral royalty transfers formerly handled by the Mineral Management Service.

9/ States are permitted to shift a portion of the funds received from the Highway Account to mass transit purposes. Amount shown includes funds administered by the Federal Highway Administration, Federal Transit Administration and Federal Railroad Administration for mass transit purposes. Excludes Transit Account.