

**DISBURSEMENTS FOR STATE-ADMINISTERED HIGHWAYS - 2012 1/  
CLASSIFIED BY FUNCTION**

DECEMBER 2013

(THOUSANDS OF DOLLARS)

TABLE SF-4C

STATE	CAPITAL OUTLAY 2/				PHYSICAL MAINTENANCE	HIGHWAY AND TRAFFIC SERVICES					ADMINISTRATION AND RESEARCH			HIGHWAY LAW ENFORCEMENT AND SAFETY				
	ACQUISITION OF RIGHT-OF-WAY	PRELIMINARY AND CONSTRUCTION ENGINEERING	HIGHWAY CONSTRUCTION AND SYSTEM PRESERVATION	TOTAL		TRAFFIC CONTROL OPERATIONS	SNOW AND ICE REMOVAL	OTHER SERVICES	TOLL FACILITY COLLECTION EXPENSES	TOTAL	GENERAL ADMINISTRATION	RESEARCH AND PLANNING	TOTAL	TRAFFIC SUPERVISION	HIGHWAY SAFETY AND DRIVER EDUCATION	VEHICLE INSPECTION	VEHICLE SIZE AND WEIGHT ENFORCEMENT	TOTAL
Alabama	24,826	49,065	877,760	951,651	168,553	24,479	1,233	-	-	25,712	174,459	17,786	192,245	165,049	34,697	-	22,012	221,758
Alaska	32,367	54,373	309,488	396,228	31,421	16,123	34,121	-	154,000	204,244	48,660	20,107	68,767	37,251	31,154	1,792	2,152	72,349
Arizona	102,597	91,332	827,113	1,021,042	124,583	15,338	4,121	4,661	-	24,120	93,459	36,514	129,973	141,441	7,319	36,251	2,985	187,996
Arkansas	38,128	65,164	690,727	794,019	151,184	7,503	1,734	31,509	-	40,746	22,449	10,731	33,180	68,983	27,166	-	7,139	103,288
California	297,431	502,762	3,193,723	3,993,916	1,195,155	250,147	24,529	285,269	117,271	677,216	808,596	78,630	887,226	1,526,112	163,390	84,966	12,144	1,786,612
Colorado	46,878	68,421	705,295	820,594	292,868	61,504	54,023	8,727	-	124,254	171,365	33,548	204,913	105,475	13,135	10,290	10,186	139,086
Connecticut	10,208	69,546	694,286	773,864	79,017	1,351	15,734	5,146	221	22,452	292,132	20,625	312,757	-	17,045	4,661	45	21,051
Delaware	53,941	35,843	356,343	446,127	4,522	1,502	3,591	-	382,304	387,397	79,113	6,372	85,485	51,395	17,883	18,647	712	88,637
Florida	274,472	888,137	3,136,009	4,298,618	639,173	22,331	-	-	271,416	293,747	159,601	76,814	236,415	18,266	355,818	-	21,474	395,558
Georgia	142,455	186,369	946,863	1,275,687	156,241	26,735	474	39,855	15,865	82,929	372,084	42,473	414,557	54,628	159,919	-	1,271	215,818
Hawaii	1,603	16,486	204,535	222,624	35,407	2,989	-	17,296	-	20,285	81,175	9,958	91,133	-	6,008	1,918	650	8,576
Idaho	21,786	69,207	284,927	375,920	75,530	2,270	13,311	1,516	-	17,097	21,109	6,562	27,671	22,733	4,144	7,583	5,533	39,993
Illinois 3/	120,732	539,889	2,689,039	3,349,660	468,956	80,767	39,471	-	97,503	217,741	226,853	74,973	301,826	22,818	51,234	30,000	3,946	107,998
Indiana	135,055	128,805	1,436,856	1,700,716	462,723	13,005	18,684	-	1,522	33,211	80,002	1,146	81,148	-	9,465	-	175	9,640
Iowa	21,096	69,546	780,297	870,139	126,468	30,248	43,522	2,992	-	76,762	44,012	15,515	59,527	57,015	43,485	-	12,644	113,144
Kansas	10,362	94,229	818,841	923,432	123,781	3,197	1,525	7,070	10,159	21,951	59,928	7,794	67,722	58,121	13,031	2,205	-	73,357
Kentucky	103,950	162,920	1,010,875	1,277,745	336,069	-	22,517	49,458	-	71,975	11,061	14,253	25,314	82,063	12,310	-	-	94,373
Louisiana	53,883	35,645	1,275,441	1,364,969	88,394	954	30	32,420	31,824	65,228	91,508	18,133	109,641	49,711	44,644	380	7,692	102,427
Maine 4/	9,705	49,122	321,205	380,032	116,499	8,395	28,547	-	58,158	95,100	13,680	7,274	20,954	5,554	14,850	928	4,392	25,724
Maryland	43,489	136,622	897,444	1,077,555	328,600	26,651	37,474	96,328	20,110	180,563	67,482	23,840	91,322	142,730	29,719	967	148	173,564
Massachusetts 3/	11,596	165,390	887,053	1,064,039	147,473	13,253	69,688	144	55,937	139,022	270,170	3,928	274,098	159,695	16,813	25,178	1,519	203,205
Michigan	54,560	41,591	1,005,283	1,101,434	199,422	23,614	51,867	-	9,607	85,088	64,078	31,516	95,594	165,035	31,686	-	11,539	208,260
Minnesota	42,049	47,193	860,937	950,179	316,553	11,885	50,068	13,823	-	75,776	169,190	1,146	170,336	83,868	54,796	2,110	3,478	144,252
Mississippi	140,389	103,540	583,860	827,789	62,718	1,230	246	22,867	-	24,343	50,768	18,341	69,109	6,352	12,725	-	15,047	34,124
Missouri	57,918	122,188	1,012,519	1,192,625	381,574	63,129	18,695	-	-	81,824	47,750	20,723	68,473	197,480	72,645	3,878	8,020	282,023
Montana	11,066	64,391	426,016	501,473	111,186	15,612	22,357	4,196	-	42,165	39,073	8,543	47,616	32,185	24,340	31	7,516	64,072
Nebraska	5,338	43,923	358,176	407,437	99,301	41,329	18,883	-	-	60,212	16,373	9,906	26,279	45,539	21,851	-	7,477	74,867
Nevada	72,270	118,157	533,275	723,702	95,330	13,058	8,893	16,773	851	39,575	119,021	12,213	131,234	77,412	10,290	3,820	7,010	98,532
New Hampshire 3/	14,423	39,150	265,977	319,550	2,667	16,709	27,327	24,471	8,952	77,459	83,496	11,529	95,025	75,261	3,350	7,212	5,976	91,799
New Jersey	101,317	148,132	2,390,482	2,639,931	150,978	28,060	29,243	30,745	276,817	364,865	82,898	65,254	148,152	199,851	30,834	122,861	2,730	356,276
New Mexico	3,211	7,574	432,275	443,060	8,101	-	3,447	-	-	3,447	270,908	7,424	278,332	-	22,617	3,423	3,423	29,463
New York 4/	60,012	510,013	2,299,943	2,869,968	828,374	37,026	-	190,637	458,725	686,388	343,402	24,684	368,086	348,897	27,522	17,738	8,454	402,611
North Carolina	386,451	217,143	2,004,491	2,608,085	657,176	34,939	14,968	-	14,247	64,154	312,197	26,354	338,551	264,545	67,387	18,926	616	351,474
North Dakota	3,819	54,742	568,709	627,270	14,141	518	8,432	3,361	-	12,311	19,424	3,312	22,736	12,053	10,074	2,678	2,741	27,546
Ohio	87,210	334,690	1,721,769	2,143,669	153,727	33,616	70,783	94,877	68,563	267,839	273,776	38,554	312,330	263,099	75,180	12,128	3,686	354,093
Oklahoma	66,503	86,690	1,205,200	1,358,393	152,225	334	4,629	16,779	33,827	55,569	159,188	14,695	173,883	79,318	14,877	-	12,238	106,433
Oregon	18,519	69,620	480,919	569,058	245,989	12,784	14,661	18,813	-	46,258	149,401	156	149,557	49,878	25,817	5,783	7,305	88,783
Pennsylvania	107,797	314,278	2,892,968	3,315,043	611,542	149,092	158,306	94,892	364,963	767,253	469,677	32,465	502,142	555,650	35,989	3,553	15,211	610,403
Rhode Island	1,469	52,559	261,247	315,275	60,929	3,501	8,047	1,097	2,621	15,266	29,185	7,692	36,877	23,162	-	-	-	23,162
South Carolina	12,787	128,307	878,651	1,019,745	285,086	2,376	349	10,884	5,682	19,291	113,455	9,936	123,391	79,271	32,016	-	15,114	126,401
South Dakota	5,981	19,516	346,014	371,511	31,772	6,731	12,619	98	-	19,448	38,858	12,935	51,793	25,807	16,667	-	-	42,474
Tennessee	100,201	252,585	999,937	1,352,723	267,740	1,785	12,077	-	1,042	14,904	144,169	21,938	166,107	-	33,956	-	-	33,956
Texas	199,897	509,363	7,531,092	8,240,352	1,848,381	102,261	9,520	1,971	167,847	281,599	280,327	23,765	304,092	406,487	172,508	30,620	117,932	727,547
Utah	118,213	77,448	870,867	1,066,528	304,696	5,918	16,974	-	180	23,072	277,328	1,135	278,463	53,278	7,989	2,282	7,933	71,482
Vermont	2,916	10,088	248,496	261,500	157,740	875	14,028	-	-	14,903	58,204	8,575	66,779	52,990	12,565	-	-	65,555
Virginia	94,219	270,698	993,462	1,358,379	1,571,633	46,049	83,201	-	16,541	145,791	267,472	36,935	304,407	70,713	107,513	15,100	4,867	198,193
Washington	270,180	371,322	2,829,767	3,471,269	587,593	91,649	58,020	-	1,363	151,032	185,602	29,894	215,496	168,383	75,829	1,430	22,129	267,771
West Virginia	32,486	136,851	651,969	821,366	253,114	3,561	25,485	19,418	12,077	60,541	107,880	7,644	115,524	19,330	18,389	2,119	3,299	43,137
Wisconsin	78,708	165,488	1,211,057	1,455,253	64,268	44,036	67,939	35,803	-	147,778	139,129	47,838	186,967	59,127	47,687	5,592	5,648	118,054
Wyoming	5,521	49,890	362,490	417,901	46,451	14,794	27,246	804	-	42,844	43,649	7,391	51,040	22,151	26,700	2,301	184	51,336
Total	3,711,810	7,869,062	58,571,968	70,152,840	14,753,492	1,415,213	1,252,639	1,184,700	2,660,195	6,512,747	7,544,776	1,069,469	8,614,245	6,206,162	2,167,028	489,351	416,392	9,278,933

1/ This table provides additional detail of expenditures shown on Table SF-4. Debt service expenditures are excluded from this table. A complete classification of expenditures was not available where entries do not appear. This table is compiled from reports of State authorities.

2/ See Table SF-12 for expenditures by functional systems and Table SF-12A for expenditures by improvement type.

3/ Amounts shown represent data reported for 2010. 4/ Amounts shown represent data reported for 2011.