

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 2012 1/

TABLE LGF-4B

Multiple Pages

October 2014

(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
Arkansas	Northwest Arkansas Regional Airport Access Road	61	-	-	-	-	-	-	-	61	-
California	Foothill/Eastern Toll Roads	13,590	3,339	12,910	2,024	-	89,984	11,390	-	133,237	667,237
	Golden Gate Bridge	63,206	19,226	23,335	9,980	-	100	-	169,785	285,632	112,534
	State Route 91 Express Lanes	787	-	11,419	1,848	-	5,739	4,980	102	24,875	85,853
	San Joaquin Hills Toll Road	520	-	10,499	2,208	-	102,445	-	-	115,672	358,661
	Total	78,103	22,565	58,163	16,060	-	198,268	16,370	169,887	559,416	1,224,285
Colorado	E-470 Beltway	12,237	-	23,823	5,460	-	28,856	48,510	-	118,886	317,880
	Pikes Peak Toll Highway	1,391	-	1,141	1,185	-	24	58	-	3,799	5,369
	Total	13,628	-	24,964	6,645	-	28,880	48,568	-	122,685	323,249
Florida	Biscayne Key (Rickenbacker) Causeway	5,566	-	3,613	3,582	-	945	477	-	14,183	13,404
	Broad Causeway	259	-	2,116	804	1,020	46	354	-	4,599	3,588
	Card Sound Toll Bridge	-	-	547	232	-	-	-	371	1,150	6,824
	Lee County Toll Bridges 3/	5,207	-	3,675	5,097	-	8,311	13,201	5,312	40,803	25,696
	Osceola Parkway	-	-	71	3,477	-	4,300	4,149	44	12,041	11,818
	Pensacola Beach Bridge	366	144	346	106	-	-	-	2,492	3,454	1
	Venetian Causeway	-	998	959	-	-	-	-	447	2,404	-
	Total	11,398	1,142	11,327	13,298	1,020	13,602	18,181	8,666	78,634	61,331
Maine	Machigonne II Ferry	226	-	2,454	2,863	-	6	-	-	5,549	184
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	10,949	10,165	32,148	26,272	-	3,012	5,060	-	87,606	38,039
Michigan	Ironton Ferry	-	-	165	-	-	-	-	-	165	264
	St. Mary's River Ferry System	-	146	2,312	325	-	-	-	-	2,783	-
	Total	-	146	2,477	325	-	-	-	-	2,948	264
Nebraska	Burt County Missouri River Decatur Bridge	-	-	270	120	-	-	-	-	390	1,117
	Bellevue Bridge	5	151	277	58	-	-	-	967	1,458	3,149
	Total	5	151	547	178	-	-	-	967	1,848	4,266
New Jersey	Cape May County Bridges	2,185	-	1,388	1,498	-	665	13,886	-	19,622	2,535
	Tacony-Palmyra and Burlington-Bristol Bridges	11,667	7,548	14,801	8,529	-	309	2,380	-	45,234	33,491
	Total	13,852	7,548	16,189	10,027	-	974	16,266	-	64,856	36,026
New York	Atlantic Beach Bridge	7,888	192	10,593	135	-	469	200	-	19,477	15,679
	Triborough Bridges and Tunnels	254,853	-	216,768	165,594	-	91,349	223,628	983,868	1,936,060	685,950
	Total	262,741	192	227,361	165,729	-	91,818	223,828	983,868	1,955,537	701,629
Oregon	Buena Vista Ferry	-	121	190	41	-	-	-	-	352	-
	Canby Ferry	-	-	102	-	-	-	-	-	102	-
	Cascade Locks Bridge	-	85	353	24	-	-	-	970	1,432	-
	Hood River - White Salmon Bridge	-	285	551	12	-	166	535	1,918	3,467	-
	Wheatland Ferry	-	230	365	126	-	-	-	-	721	-
	Total	-	721	1,561	203	-	166	535	2,888	6,074	-
Pennsylvania	Fredericktown Ferry	-	-	93	42	-	-	-	-	135	(3)

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Texas	Cameron County International Toll Bridge	1,670	-	3,972	-	-	1,480	2,087	7,620	16,829	17,771
	Del Rio International Bridge	214	-	549	-	-	11	485	3,468	4,727	2,848
	Eagle Pass-Piedras Negras International Bridge	363	-	1,380	-	-	411	1,200	4,868	8,222	2,811
	Fort Bend Toll Road	6,004	-	4,187	-	-	17,468	128,725	-	156,384	72,121
	Harris County Toll Facilities 5/	36,374	-	149,348	-	-	131,853	282,940	156,529	757,044	1,259,255
	Laredo-Nuevo Laredo International Bridge	1,168	-	34,028	-	-	4,304	11,670	4,594	55,764	12,753
	McAllen International Toll Bridge	8	-	3,351	-	-	1,782	1,105	8,117	14,363	10,695
	Pharr-Reynosa International Toll Bridge	530	-	1,740	-	-	291	565	7,365	10,491	9,178
	Roma International Toll Bridge	-	-	885	-	-	7	205	614	1,711	958
	San Luis Pass-Vacek Bridge	-	-	492	-	-	11	4,616	132	5,251	461
	Zaragosa Bridge	6,293	-	4,609	-	-	575	1,841	9,335	22,653	3,408
	Total		52,624	-	204,541	-	-	158,193	435,439	202,642	1,053,439
Virginia	Chesapeake Expressway	1,836	-	1,469	2,557	-	1,892	3,535	784	12,073	8,548
	Richmond Expressway System	-	6,199	18,268	1,357	-	46,611	47,903	279	120,617	61,287
	Total	1,836	6,199	19,737	3,914	-	48,503	51,438	1,063	132,690	69,835
Washington	Guemes Island Ferry	78	429	1,357	-	-	-	-	-	1,864	-
	Lummi Island-Gooseberry Point Ferry	-	452	1,995	-	-	-	-	-	2,447	-
	Puget Island Ferry	55	186	593	-	-	-	-	-	834	-
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	-	1,055	3,340	-	-	-	-	-	4,395	-
	Total	133	2,122	7,285	-	-	-	-	-	9,540	-
West Virginia	Parkersburg Bridge	-	-	345	445	-	11	43	-	844	4,170
Wisconsin	Cassville Car Ferry	-	3	125	35	-	-	-	-	163	202
Summary	Total Bridge And Tunnel Facilities	361,448	28,629	330,943	196,216	1,020	111,243	278,478	1,212,243	2,520,220	969,021
	Total Road Facilities	72,800	9,538	233,135	20,116	-	429,172	532,190	157,738	1,454,689	2,848,029
	Total Ferry Facilities	11,308	12,787	45,239	29,704	-	3,018	5,060	-	107,116	38,686
	Grand Total	445,556	50,954	609,317	246,036	1,020	543,433	815,728	1,369,981	4,082,025	3,855,736

1/ This table summarizes the disbursements for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-3B for names of operating authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

2/ Includes direct expenditures for nonhighway purposes and transfers to other State and local agencies for both highway and nonhighway projects.

3/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the Sanibel Bridge and Causeway.

4/ Transfers shown include amounts used for maintenance, operations and debt service of the New York City Transit Authority, the Metropolitan Transportation Authority and the Triborough Transportation Project.

5/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.