

**DISBURSEMENTS FOR STATE-ADMINISTERED HIGHWAYS - 2013 1/  
CLASSIFIED BY FUNCTION**

DECEMBER 2013

(THOUSANDS OF DOLLARS)

TABLE SF-4C

STATE	CAPITAL OUTLAY 2/				PHYSICAL MAINTENANCE	HIGHWAY AND TRAFFIC SERVICES					ADMINISTRATION AND RESEARCH			HIGHWAY LAW ENFORCEMENT AND SAFETY				
	ACQUISITION OF RIGHT-OF-WAY	PRELIMINARY AND CONSTRUCTION ENGINEERING	HIGHWAY CONSTRUCTION AND SYSTEM PRESERVATION	TOTAL		TRAFFIC CONTROL OPERATIONS	SNOW AND ICE REMOVAL	OTHER SERVICES	TOLL FACILITY COLLECTION EXPENSES	TOTAL	GENERAL ADMINISTRATION	RESEARCH AND PLANNING	TOTAL	TRAFFIC SUPERVISION	HIGHWAY SAFETY AND DRIVER EDUCATION	VEHICLE INSPECTION	VEHICLE SIZE AND WEIGHT ENFORCEMENT	TOTAL
Alabama	20,064	47,832	909,446	977,342	154,394	24,359	114	-	-	24,473	177,176	19,479	196,655	173,114	38,482	-	21,757	233,353
Alaska	33,530	165,809	392,982	592,321	25,444	15,146	32,358	-	153,100	200,604	57,961	22,626	80,587	38,631	5,477	1,350	2,071	47,529
Arizona	9,429	72,086	765,008	846,523	130,259	16,519	5,780	4,405	-	26,704	179,181	36,514	215,695	140,473	14,975	37,089	2,958	195,495
Arkansas	31,464	66,880	1,113,534	1,211,878	155,812	7,008	5,255	22,840	-	35,103	23,637	10,944	34,581	69,018	18,652	7,862	-	95,532
California	202,799	521,488	2,425,994	3,150,281	536,876	208,513	37,533	310,905	97,292	654,243	801,135	79,047	880,182	1,557,571	105,109	90,411	36,632	1,789,723
Colorado	30,270	90,992	768,668	889,930	323,472	62,026	71,242	7,564	-	140,832	90,702	50,314	141,016	121,491	10,987	10,843	-	143,321
Connecticut	11,862	78,552	704,411	794,552	80,714	1,583	30,517	4,775	712	37,587	317,895	21,833	339,728	-	13,186	4,286	39	17,511
Delaware	43,287	39,238	320,354	402,879	77,147	8,403	3,652	-	430,329	442,384	71,005	5,815	76,820	53,870	15,709	15,755	702	86,036
Florida	303,511	948,176	3,379,449	4,631,136	734,675	20,744	-	-	186,038	206,782	190,876	83,482	274,358	18,431	341,348	-	27,791	387,570
Georgia	156,761	174,935	842,668	1,174,364	198,509	27,601	1,145	37,570	13,093	79,409	246,530	41,803	288,333	57,660	171,222	-	1,442	230,324
Hawaii	3,735	12,748	190,719	207,262	49,347	2,737	-	12,388	-	15,125	70,221	8,956	79,177	-	7,678	1,621	378	9,677
Idaho	11,509	82,989	274,104	368,602	80,838	2,316	18,317	1,511	-	22,144	21,899	7,156	29,055	24,122	5,286	8,597	5,409	43,414
Illinois 3/	139,629	543,375	2,692,676	3,375,680	450,114	82,935	68,000	-	93,560	244,495	237,768	64,648	302,416	22,555	51,575	30,000	3,807	107,937
Indiana	111,421	105,510	1,314,137	1,531,068	580,369	13,871	16,836	-	87,226	117,933	88,726	7,982	96,708	-	10,796	-	9,994	20,790
Iowa	32,645	94,298	608,209	735,152	108,400	25,948	56,811	3,199	-	85,958	103,139	14,625	117,764	57,598	50,447	-	13,889	121,934
Kansas	23,945	84,054	487,124	595,123	129,012	3,193	4,883	6,988	10,407	25,471	62,177	6,457	68,634	68,556	13,792	2,148	3,993	88,489
Kentucky	99,097	154,968	1,131,349	1,385,414	321,062	-	27,148	57,669	-	84,817	12,519	18,660	31,179	89,476	10,978	-	-	100,454
Louisiana	37,654	54,646	961,204	1,053,504	82,698	996	447	35,073	10,219	46,735	70,845	26,508	97,353	46,628	44,337	-	6,218	97,183
Maine 4/	9,705	49,122	321,205	380,032	116,499	8,395	28,547	-	58,158	95,100	13,680	7,274	20,954	5,554	14,850	928	4,392	25,724
Maryland	58,095	138,457	1,010,496	1,207,048	181,654	28,058	65,008	28,612	45,344	167,022	74,408	23,745	98,153	156,776	12,577	1,512	239	171,104
Massachusetts 3/	11,596	165,390	887,053	1,064,039	147,473	13,253	69,688	144	55,937	139,022	270,170	3,928	274,098	159,695	16,813	25,178	1,519	203,205
Michigan	11,538	82,671	987,010	1,081,219	178,804	20,968	79,822	-	10,907	111,697	67,679	30,598	98,277	186,049	60,132	-	20,409	266,590
Minnesota	36,118	380,461	562,339	978,918	380,461	24,804	90,963	11,369	-	127,136	183,952	1,031	184,983	85,897	37,662	660	6,780	130,999
Mississippi	100,093	100,623	734,907	935,623	57,453	1,209	561	21,950	-	23,720	48,215	19,950	68,165	5,916	11,543	-	15,402	32,861
Missouri	67,734	113,630	784,427	965,791	361,185	65,199	27,672	-	-	92,871	47,824	20,779	68,603	180,796	53,568	4,406	8,315	247,085
Montana	12,003	66,840	357,103	435,946	81,629	13,777	26,686	4,008	-	44,471	39,301	8,966	48,267	31,665	12,520	35	9,015	53,235
Nebraska	5,686	49,764	428,488	483,938	89,387	38,154	26,837	-	-	64,991	16,254	9,566	25,820	48,746	6,603	16,858	477	72,684
Nevada	56,335	96,322	346,932	499,589	72,458	12,243	13,219	15,961	947	42,370	112,767	17,550	130,317	76,210	11,629	3,563	6,793	98,195
New Hampshire 3/	14,423	39,150	265,977	319,550	2,667	16,709	27,327	24,471	8,952	77,459	83,496	11,529	95,025	75,261	3,350	7,212	5,976	91,799
New Jersey	66,471	186,199	2,558,632	2,811,302	299,688	28,761	33,387	35,220	383,152	480,520	76,469	73,635	150,104	212,902	37,092	135,608	3,014	388,616
New Mexico	436	11,577	397,536	409,549	35,546	-	3,943	-	-	3,943	307,661	8,000	315,661	-	15,653	2,855	2,855	21,363
New York 4/	60,012	510,013	2,299,943	2,869,968	828,374	37,026	-	190,637	458,725	686,388	343,402	24,684	368,086	348,897	27,522	17,738	8,454	402,611
North Carolina	364,802	178,238	2,098,040	2,641,080	722,977	61,680	14,609	-	11,051	87,340	258,033	27,635	285,668	268,581	90,429	16,621	246	375,877
North Dakota	4,364	76,212	710,984	791,560	19,159	521	19,062	3,361	-	22,944	18,286	3,563	21,849	12,454	11,237	2,757	2,720	29,168
Ohio	103,603	290,462	1,788,422	2,182,487	125,726	33,390	130,878	87,934	64,139	316,341	125,590	51,293	176,888	272,823	26,851	12,117	3,299	315,090
Oklahoma	55,567	87,931	963,711	1,107,209	141,523	747	10,198	10,894	35,207	57,046	67,580	13,346	80,926	74,354	16,606	-	11,553	102,513
Oregon	49,552	116,932	356,024	522,508	183,381	15,397	22,162	20,343	-	57,902	113,392	21,357	134,749	50,628	14,442	-	-	65,070
Pennsylvania	107,778	304,883	2,548,973	2,961,634	589,697	151,734	250,076	91,729	355,314	848,853	482,762	31,987	514,749	559,025	51,571	2,746	15,115	628,457
Rhode Island	4,737	47,304	194,665	246,706	75,553	3,883	12,365	378	5,776	22,402	36,604	8,590	45,194	21,328	5,178	-	-	26,506
South Carolina	20,203	110,172	731,400	861,775	290,105	2,685	1,869	10,737	5,418	20,709	94,472	7,508	101,980	81,931	32,476	-	12,792	127,199
South Dakota	8,135	19,308	450,297	477,740	34,371	6,630	19,548	110	-	26,288	36,677	9,013	45,690	26,965	10,189	-	-	37,154
Tennessee	83,082	255,779	1,028,230	1,367,091	271,752	2,564	18,172	-	1,200	21,936	152,077	19,461	171,538	-	30,201	-	-	30,201
Texas	526,221	464,930	7,730,654	8,721,805	1,649,796	102,817	11,476	1,704	234,039	350,036	283,379	19,384	302,763	444,654	200,922	34,153	139,810	819,539
Utah	95,116	68,654	331,850	495,620	452,340	21,185	24,095	36,919	220	82,419	72,565	14,734	87,299	52,418	8,122	1,321	9,872	71,733
Vermont	2,371	15,015	134,878	152,264	109,540	927	12,278	-	-	13,205	49,589	8,835	58,424	55,976	5,795	-	-	61,771
Virginia	78,017	433,828	1,074,074	1,585,919	1,403,564	43,120	163,771	-	12,592	219,483	262,419	51,955	314,374	78,216	87,206	19,621	27,346	212,389
Washington	102,538	496,626	3,236,983	3,836,147	548,447	75,885	42,185	-	-	118,070	165,649	32,882	198,531	189,092	107,186	24,711	1,074	322,063
West Virginia	52,333	118,656	563,801	734,790	212,039	4,013	52,807	20,768	6,329	83,917	106,019	7,294	113,313	18,054	18,366	4,118	3,315	43,853
Wisconsin	125,097	207,496	1,107,766	1,440,359	57,260	40,981	87,419	29,688	-	158,088	133,686	52,085	185,771	54,005	15,227	4,895	5,764	79,891
Wyoming	3,695	52,814	315,764	372,273	50,481	13,370	28,543	1,036	-	42,949	47,242	8,234	55,476	22,809	17,716	2,370	190	43,085
Total	3,600,068	8,674,035	56,590,600	68,864,703	14,024,702	1,413,983	1,795,211	1,152,860	2,835,383	7,197,437	7,014,516	1,177,240	8,191,756	6,396,871	2,001,270	551,945	463,816	9,413,902

1/ This table provides additional detail of expenditures shown on Table SF-4. Debt service expenditures are excluded from this table. A complete classification of expenditures was not available where entries do not appear. This table is compiled from reports of State authorities.

2/ See Table SF-12 for expenditures by functional systems and Table SF-12A for expenditures by improvement type.

3/ Amounts shown represent data reported for 2010. 4/ Amounts shown represent data reported for 2011.