

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 2013 1/

TABLE LGF-4B

Multiple Pages

November 2015

(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
Arkansas	Northwest Arkansas Regional Airport Access Road	48	-	-	-	-	-	-	-	48	-
California	Foothill/Eastern Toll Roads	15,659	3,345	12,507	3,131	-	89,395	15,705	-	139,742	666,725
	Golden Gate Bridge	37,395	20,006	16,196	10,200	-	106	-	(28,978)	54,925	231,248
	State Route 91 Express Lanes	393	-	10,634	2,168	-	11,899	5,245	1	30,340	96,163
	San Joaquin Hills Toll Road	1,215	-	9,878	2,073	-	93,187	-	-	106,353	370,940
	Total	54,662	23,351	49,215	17,572	-	194,587	20,950	(28,977)	331,360	1,365,076
Colorado	E-470 Beltway	4,237	-	27,806	5,962	-	29,457	55,540	-	123,002	335,213
	Pikes Peak Toll Highway	587	-	1,188	1,553	-	22	60	-	3,410	6,332
	Total	4,824	-	28,994	7,515	-	29,479	55,600	-	126,412	341,545
Florida	Biscayne Key (Rickenbacker) Causeway	6,364	-	(1,132)	3,605	-	913	481	1,276	11,507	12,851
	Broad Causeway	691	-	2,115	678	1,143	441	1,791	-	6,859	17,097
	Card Sound Toll Bridge	41	-	558	73	-	-	-	452	1,124	6,683
	Lee County Toll Bridges 3/	2,760	-	13	8,911	-	6,923	13,022	1,999	33,628	31,305
	Osceola Parkway	-	-	45	3,753	-	4,145	4,473	74	12,490	12,257
	Pensacola Beach Bridge	524	293	494	231	-	-	-	(474)	1,068	2,777
	Venetian Causeway	-	868	834	-	-	-	-	1,281	2,983	-
	Total	10,380	1,161	2,927	17,251	1,143	12,422	19,767	4,608	69,659	82,970
Maine	Machigonne II Ferry	555	-	2,239	2,944	-	2	-	-	5,740	310
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	6,370	14,744	32,490	27,876	-	2,784	5,275	-	89,539	40,382
Michigan	Ironton Ferry	-	-	437	-	-	-	-	(14)	423	-
	St. Mary's River Ferry System	-	148	2,430	356	-	-	-	-	2,934	-
	Total	-	148	2,867	356	-	-	-	(14)	3,357	-
Nebraska	Burt County Missouri River Decatur Bridge	-	-	420	197	-	-	-	2	619	1,069
	Bellevue Bridge	-	9	307	74	-	-	-	1,163	1,553	3,019
	Total	-	9	727	271	-	-	-	1,165	2,172	4,088
New Jersey	Cape May County Bridges	10	-	1,449	1,550	-	421	630	-	4,060	1,962
	Tacony-Palmyra and Burlington-Bristol Bridges	11,929	2,273	15,004	8,980	-	633	2,490	-	41,309	79,839
	Total	11,939	2,273	16,453	10,530	-	1,054	3,120	-	45,369	81,801
New York	Atlantic Beach Bridge	653	208	4,352	2,929	-	467	205	-	8,814	14,417
	Triborough Bridges and Tunnels	312,340	-	237,465	166,271	-	82,546	50,368	1,063,915	1,912,905	827,049
	Total	312,993	208	241,817	169,200	-	83,013	50,573	1,063,915	1,921,719	841,466
Oregon	Buena Vista Ferry	-	70	206	46	-	-	-	-	322	-
	Canby Ferry	-	-	101	-	-	-	-	-	101	-
	Cascade Locks Bridge	17	187	345	33	-	-	-	727	1,309	-
	Hood River - White Salmon Bridge	-	314	674	11	-	131	615	1,662	3,407	-
	Wheatland Ferry	-	208	440	79	-	-	-	-	727	-
	Total	17	779	1,766	169	-	131	615	2,389	5,866	-
Pennsylvania	Fredericktown Ferry	-	-	97	37	-	-	-	-	134	-

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Texas	Cameron County International Toll Bridge	2,742	-	2,411	-	-	997	1,796	7,843	15,789	17,330
	Del Rio International Bridge	13	-	557	-	-	2	-	4,599	5,171	2,679
	Eagle Pass-Piedras Negras International Bridge	118	-	1,431	-	-	347	1,265	4,861	8,022	3,994
	Fort Bend Toll Road	15,575	-	3,406	-	-	7,842	1,900	1,825	30,548	63,399
	Harris County Toll Facilities 5/	116,757	-	140,772	-	-	121,758	687,810	152,875	1,219,972	1,241,925
	Laredo-Nuevo Laredo International Bridge	884	-	34,380	-	-	4,053	4,675	3,883	47,875	11,721
	McAllen International Toll Bridge	1,651	-	3,083	-	-	1,735	1,150	8,759	16,378	11,062
	Pharr-Reynosa International Toll Bridge	287	-	2,110	-	-	259	510	7,634	10,800	10,725
	Roma International Toll Bridge	13	-	622	-	-	-	-	1,337	1,972	859
	San Luis Pass-Vacek Bridge	-	-	260	-	-	165	705	154	1,284	563
	Zaragosa Bridge	2,800	-	3,559	-	-	503	1,898	11,661	20,421	1,071
	Total		140,840	-	192,591	-	-	137,661	701,709	205,431	1,378,232
Virginia	Chesapeake Expressway	47,276	-	1,428	3,522	-	2,148	613	26,111	81,098	149,157
	Richmond Expressway System	-	5,577	10,090	6,758	-	9,590	3,510	312	35,837	61,739
	Total	47,276	5,577	11,518	10,280	-	11,738	4,123	26,423	116,935	210,896
Washington	Guemes Island Ferry	-	419	567	-	-	-	-	-	986	-
	Lummi Island-Gooseberry Point Ferry	-	834	1,916	-	-	-	-	-	2,750	-
	Puget Island Ferry	55	208	660	-	-	-	-	-	923	-
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	86	1,877	2,378	-	-	-	-	-	4,341	-
	Total	141	3,338	5,521	-	-	-	-	-	9,000	-
West Virginia	Parkersburg Bridge	-	-	292	1,036	-	8	45	-	1,381	4,509
Wisconsin	Cassville Car Ferry	-	3	93	28	-	-	-	-	124	178
Summary	Total Bridge And Tunnel Facilities	381,232	24,158	327,799	204,779	1,143	100,650	81,646	1,093,756	2,215,163	1,293,829
	Total Road Facilities	201,747	8,922	217,754	28,920	-	369,443	774,856	181,198	1,782,840	3,003,850
	Total Ferry Facilities	7,066	18,511	44,054	31,366	-	2,786	5,275	(14)	109,044	40,870
	Grand Total	590,045	51,591	589,607	265,065	1,143	472,879	861,777	1,274,940	4,107,047	4,338,549

1/ This table summarizes the disbursements for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-3B for names of operating authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

2/ Includes direct expenditures for nonhighway purposes and transfers to other State and local agencies for both highway and nonhighway projects.

3/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the Sanibel Bridge and Causeway.

4/ Transfers shown include amounts used for maintenance, operations and debt service of the New York City Transit Authority, the Metropolitan Transportation Authority and the Triborough Transportation Project.

5/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.