

**DISBURSEMENTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 2013 1/2/**

TABLE SF-4B

DECEMBER 2014

( THOUSANDS OF DOLLARS )

Multiple Sheet

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINIS- TRATION AND MISCEL- LANEOUS	HIGHWAY LAW ENFORCE- MENT	INTEREST	BOND RETIREMENT	TRANSFERS 3/	TOTAL DISBURSEMENTS	BALANCES END OF YEAR	
											RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE
Alaska	Alaska Ferry (Marine Highway) System	47,815	10,300	145,500	10,100	-	-	-	-	213,715	-	-
	Whittier Tunnel	-	4,627	-	100	-	-	-	208	4,935	-	-
	Total	47,815	14,927	145,500	10,200	-	-	-	208	218,650	-	-
California	Bay Area Toll Authority 4/	901,465	8	106,461	53,115	-	442,762	46,165	78,090	1,628,066	2,704,986	-
	South Bay Expressway	151	-	2,851	6,543	-	6,208	1,185	-	16,938	33,305	-
	Total	901,616	8	109,312	59,658	-	448,970	47,350	78,090	1,645,004	2,738,291	-
Connecticut	Rockyhill-Glastonbury and Chester-Hadlyme Ferries	-	-	105	700	-	-	-	-	805	-	-
Delaware	Delaware Memorial Bridge and Cape May-Lewes Ferry	21,321	-	67,074	13,229	-	15,537	174,290	-	291,451	266,475	-
	John F. Kennedy Memorial Highway and SR-1 Toll Road	33,923	49,372	106,154	23,758	-	50,126	84,593	205,414	553,340	278,986	-
	Total	372,191	98,925	66,714	64,331	-	149,117	456,243	-	1,207,521	1,120,264	-
Florida 14/	Central Florida Expressway	104,033	14,770	24,049	5,081	-	138,453	137,013	-	423,399	642,923	-
	Everglades Parkway	8,463	6,006	(3,255)	-	-	1,707	1,740	4,400	19,061	31,645	-
	Florida Turnpike	372,191	98,925	66,714	64,331	-	149,117	456,243	-	1,207,521	1,120,264	-
	Garcon Point Bridge	-	-	-	-	-	-	-	-	-	-	-
	Miami-Dade County Expressways	89,528	6,397	29,886	6,742	-	58,379	95,466	-	286,398	649,667	-
	Mid Bay Bridge	11,827	1,869	3,099	291	-	15,553	2,390	2,934	37,963	67,460	-
	Orlando-Orange County Expressway	104,033	14,770	24,049	5,081	-	138,453	137,013	-	423,399	642,923	-
	Pinellas Bayway	43,354	-	2,432	34	-	-	-	2,485	48,305	-	-
	Sunshine Skyway (Lower Tampa Bay Bridge)	-	-	7,918	59	-	-	-	-	14,675	22,652	-
	Tampa-Hillsborough County (South Crosstown) Expressway	12,903	2,992	4,882	3,186	-	20,371	2,000	2,307	48,641	107,192	-
	I-95 Express Lanes Toll	-	-	10,194	143	-	-	-	-	11,884	22,221	-
Total	746,332	145,729	169,968	84,948	-	522,033	831,865	38,685	-	2,539,560	3,262,074	-
Georgia	Georgia 400	29,685	348	11,041	-	-	323	25,345	28,148	94,890	-	-
Illinois	Illinois Toll Highway System	1,088,161	53,851	93,496	119,405	25,503	240,893	92,855	1,948	1,716,112	2,042,853	-
Indiana	Indiana East-West Toll Road	26,327	9,907	28,316	26,165	-	-	-	7,300	98,015	133,729	-
	Wabash Memorial and Brandenburg-Maukport Bridges	-	-	605	117	-	-	-	-	844	-	-
	Total	26,327	9,907	28,921	26,282	-	-	-	7,422	98,859	133,729	-
Kansas	Kansas Turnpike System	8,810	5,415	2,449	7,570	2,790	5,561	2,249	-	34,844	155,370	-
Louisiana	Greater New Orleans Bridges	-	-	-	-	-	-	-	-	-	-	-
	Greater New Orleans Expressway	8,912	4,347	7,760	1,799	-	2,401	45,600	350	71,169	39,211	27
	Total	8,912	4,347	7,760	1,799	-	2,401	45,600	350	71,169	39,211	27
Maine 15/	Island Ferry System	0	2,603	5,561	0	0	0	0	0	8,164	1,764	0
	Maine Turnpike	31,951	28,039	52,597	2,653	0	20,092	13,415	0	148,747	75,767	0
	Total	31,951	30,642	58,158	2,653	-	20,092	13,415	-	156,911	77,531	-
Maryland	Chesapeake Bay and various river crossings 5/	421,812	79,841	51,880	35,191	72,081	121,217	172,467	5,950	960,439	1,027,617	-
	John F. Kennedy Memorial Highway	0	0	0	0	0	0	0	0	0	0	0
	Total	421,812	79,841	51,880	35,191	72,081	121,217	172,467	5,950	960,439	1,027,617	-
Massachusetts 16	East Boston Tunnels/ Massachusetts Turnpike System	86,921	75,490	54,197	76,293	29,034	3	174,666	-	496,604	-	-
	Maurice J. Tobin (Mystic River) Bridge	12,039	3,650	1,740	2,300	-	-	-	10,005	29,734	-	-
	Total	98,960	79,140	55,937	78,593	29,034	3	174,666	10,005	526,338	-	-
Michigan	Blue Water Bridge	4,202	-	5,410	-	-	-	-	15,258	24,870	77	-
	Mackinac Straits Bridge	11,758	2,056	3,768	1,214	-	-	-	500	19,296	64,016	-
	Sault Sainte Marie Bridge	-	2,630	1,729	1,579	-	-	-	-	5,938	12,493	-

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TABLE SF-4B

DECEMBER 2014

( THOUSANDS OF DOLLARS )

Multiple Sheet

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINIS- TRATION AND MISCEL- LANEOUS	HIGHWAY LAW ENFORCE- MENT	INTEREST	BOND RETIREMENT	TRANSFERS 3/	TOTAL DISBURSEMENTS	BALANCES END OF YEAR	
											RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE
	Total	15,960	4,686	10,907	2,793	-	-	-	15,758	50,104	76,586	-
Nevada	Valley of Fire State Park	-	-	947	-	-	-	-	-	947	-	-
New Hampshire	New Hampshire Turnpike System	96,942	2,667	8,952	38,451	5,025	88,010	16,539	-	256,586	186,467	-
New Jersey 16/	Atlantic City Expressway	51,255	7,824	40,381	14,886	7,521	23,548	11,888	-	157,303	164,561	-
	Delaware River - northern crossings 7/	38,267	-	47,079	10,490	-	20,358	48,050	-	164,244	224,434	-
	New Jersey Turnpike System	1,418,912	142,168	295,691	47,129	66,760	211,561	1,018,605	354,001	3,554,827	2,187,204	-
	Total	1,508,434	149,992	383,151	72,505	74,281	255,467	1,078,543	354,001	3,876,374	2,576,199	-
New York 16/	Cornwall-Massena Bridge	-	1,048	1,058	922	-	-	-	-	3,028	6,080	-
	Hudson River crossings 8/	16,042	921	20,292	3,547	-	3,729	5,988	-	50,519	29,877	-
	Manhattan and Staten Island area crossings 9/	133,808	-	355,241	-	-	-	-	554,392	1,043,441	-	-
	Ogdensburg-Prescott Bridge	8,770	303	782	1,563	-	280	593	-	12,291	1,617	-
	Peace Bridge	1,766	5,022	4,982	5,217	-	1,366	2,185	200	20,738	89,842	-
	Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges	17,598	4,135	4,040	2,906	-	2,767	5,780	-	37,226	85,857	-
	Thomas E. Dewey Thruway	449,756	118,374	67,347	207,772	33,618	135,969	737,185	-	1,750,021	601,463	-
	Thousand Island Bridges	1,221	2,274	4,984	1,092	-	20	715	-	10,306	18,622	-
	Total	628,961	132,077	458,726	223,019	33,618	144,131	752,446	554,592	2,927,570	833,358	-
North Carolina 10/	Cherry Branch	68,288	5,923	2,567	12,042	-	-	-	-	88,820	-	-
	Hatteras	1	1,175	2,544	57	-	-	-	-	3,777	-	-
	Oracoke	-	1,198	2,763	54	-	-	-	-	4,015	-	-
	Oracoke Cedar Island	-	414	739	41	-	-	-	-	1,194	-	-
	Oracoke Swan Quarter	-	657	2,439	38	-	-	-	-	3,134	-	-
	South Port	-	-	-	-	-	-	-	-	-	-	-
	Total	68,289	9,367	11,052	12,232	-	-	-	-	100,940	-	-
Ohio	Ohio Turnpike	97,613	35,015	64,139	9,293	14,040	32,482	26,455	7,975	287,012	1,297,350	-
Oklahoma	Oklahoma Turnpike System (Will Rogers Turnpike)	156,025	22,120	35,207	8,620	13,668	48,518	50,800	41,600	376,558	370,966	-
Pennsylvania	Delaware River - Philadelphia area crossings 11/	92,874	-	101,669	38,932	-	61,365	19,015	-	313,855	982,484	-
	Pennsylvania Turnpike System	507,650	53,623	253,645	82,497	-	361,555	561,415	-	1,820,385	1,676,406	-
	Total	600,524	53,623	355,314	121,429	-	422,920	580,430	-	2,134,240	2,658,890	-
Rhode Island	Jamestown-Newport Bridges 12/	31,008	1,572	5,776	1,015	38	2,971	2,475	-	44,855	29,115	-
South Carolina	Cross Island Parkway	-	-	3,224	159	-	-	3,658	667	7,708	-	-
	Southern Connector	130	37	2,194	460	-	-	3,626	-	6,447	7,641	-
	Total	130	37	5,418	619	-	-	7,284	667	14,155	7,641	-
Tennessee	Cumberland City Ferry	-	-	501	-	-	-	-	-	501	-	-
	Houston-Benton Ferry	-	-	699	-	-	-	-	-	699	-	-
	Total	-	-	1,200	-	-	-	-	-	1,200	-	-
Texas	Camino Colombia Toll Road	-	300	254	-	-	-	-	848	1,402	-	-
	Central Texas Turnpike System	436	16,247	72,154	23,268	-	71,840	864,860	-	1,048,805	427,819	-
	Dallas North Tollway	50,343	10,915	155,684	23,017	-	360,217	54,905	-	655,081	958,298	-
	U. S. 183A Toll Road	123,425	-	5,947	5,592	-	32,231	295,781	-	462,976	246,586	-
	Total	174,204	27,462	234,039	51,877	-	464,288	1,215,546	848	2,168,264	1,632,703	-
Utah 6/	UDOT Express Lane Toll	-	-	220	74	547	-	-	-	841	-	-
Virginia	Chesapeake Bay Bridge and Tunnel System	10,183	3,558	6,691	6,493	-	4,400	6,675	-	38,000	245,207	-
	Coleman Bridge	-	-	2,387	1	-	1,010	2,185	202	5,785	11,057	-
	Dulles Toll Road	-	-	-	-	-	-	-	-	-	-	-
	Powhite Parkway Extension Toll Road	-	-	3,515	-	-	-	-	1,276	4,791	12,996	-
	Total	10,183	3,558	12,593	6,494	-	5,410	8,860	1,478	48,576	269,260	-
Washington	Puget Sound Ferry System	756,053	221,530	-	32,184	-	-	15,897	-	1,025,664	-	-
West Virginia	West Virginia Turnpike 13/	36,323	21,907	6,329	9,159	3,581	2,633	7,966	-	87,898	64,255	-

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TABLE SF-4B  
Multiple Sheet

DECEMBER 2014

( THOUSANDS OF DOLLARS )

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINIS TRATION AND MISCEL- LANEOUS	HIGHWAY LAW ENFORCE- MENT	INTEREST	BOND RETIREMENT	TRANSFERS 3/	TOTAL DISBURSEMENTS	BALANCES END OF YEAR	
											RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE
Summary	Total Bridge and Tunnel Facilities	2,972,674	253,060	1,065,813	245,695	95,832	740,048	1,483,356	1,112,307	7,968,785	6,302,883	-
	Total Road Facilities	3,683,255	613,772	1,597,947	703,803	172,948	2,091,953	5,104,652	130,082	14,098,412	11,808,261	-
	Total Ferry Facilities	852,306	242,300	170,926	54,381	-	-	15,897	-	1,335,810	1,764	-
	<b>Grand Total</b>	<b>7,508,235</b>	<b>1,109,132</b>	<b>2,834,686</b>	<b>1,003,879</b>	<b>268,780</b>	<b>2,832,001</b>	<b>6,603,905</b>	<b>1,242,389</b>	<b>23,403,007</b>	<b>18,112,908</b>	<b>-</b>
<p>1/ Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series. This table is compiled from reports of State authorities.</p> <p>2/ Tolls for the Kentucky Parkway System was removed in 2006.</p> <p>3/ Includes direct expenditures for nonhighway purposes and transfers to other agencies for both highway and nonhighway purposes. The amount used for nonhighway purposes can be determined by taking total tolls from SF-3B and subtracting tolls used for highways on Tables SF-21 and tolls used for mass transportation on table MT-1.</p> <p>4/ Include the Carquinez, Benicia-Martinez, Antioch, Richmond-San Rafael, San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton Bridges.</p> <p>5/ Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor and Fort McHenry Tunnels.</p> <p>7/ Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.</p> <p>8/ Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.</p> <p>9/ Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.</p> <p>10/ Includes the Cherry Branch, Hatteras, Ocracoke, Ocracoke-Cedar Island, Ocracoke Swan Quarter, and South Port.</p> <p>11/ Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges.</p> <p>12/ Tolls were removed from the Mount Hope Bridge effective May 1, 1998.</p> <p>13/ Full name of the authority is West Virginia Parkways, Economic Development and Tourism Authority.</p> <p>14/ Florida added the toll I-95 Express Lanes Toll in FY2010.</p> <p>15/ Amounts shown represent data reported for 2010. 16/ Amounts shown represent data reported for 2011.</p>												