

RECEIPTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 2015 1/

TABLE SF-3B

FEBRUARY 2017

(THOUSANDS OF DOLLARS)

Multiple sheets

STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCES BEGINNING OF YEAR 2/		HIGHWAY-USER REVENUES	ROAD AND CROSSING TOLLS	CONCES-SIONS AND RENTALS	NET INCOME FROM INVEST-MENTS	MISCEL-LANEOUS	BOND PROCEEDS	TOTAL RECEIPTS
			RESERVES FOR CONSTRU-CTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
Alaska	Alaska Ferry (Marine Highway) System	Alaska Department of Public Works	-	-	-	47,300	5,800	-	170,691	-	223,791
	Whittier Tunnel	Alaska Department of Transportation	-	-	-	1,727	-	-	49,811	-	51,538
	Total		-	-	-	49,027	5,800	-	220,502	-	275,329
California	Bay Area Toll Authority 3/	Metropolitan Transportation Commission	2,704,986	-	-	700,910	-	80,291	22,384	540,291	1,343,876
	South Bay Expressway	Marquire Infrastructure Group (California DOT)	33,305	-	-	31,682	-	90	-	-	31,772
	Total		2,738,291	-	-	732,592	-	80,381	22,384	540,291	1,375,648
Connecticut	Rockyhill-Glastonbury and Chester-Hadlyme Ferries	Connecticut Department of Transportation	-	-	1,138	284	-	-	-	-	1,422
Delaware	Delaware Memorial Bridge and Cape May-Lewes Ferry	Delaware River and Bay Authority	266,475	-	-	113,927	13,007	5,162	4,345	-	136,441
	John F. Kennedy Memorial Highway and SR-1 Toll Road	Delaware Transportation Authority	278,986	-	-	177,666	-	2,824	310,501	-	490,991
	Total		545,461	-	-	291,593	13,007	7,986	314,846	-	627,432
Florida	Central Florida Expressway	Florida Department of Transportation	642,923	-	-	362,254	63	1,832	8,196	-	372,345
	Everglades Parkway	Florida Department of Transportation	31,645	-	-	28,523	-	102	66	-	28,691
	Florida Turnpike	Florida Department of Transportation	1,120,264	-	-	870,191	7,050	14,722	11,372	239,388	1,142,723
	Garcon Point Bridge	Florida Department of Transportation	-	-	-	-	-	-	-	-	-
	Miami-Dade County Expressways	Florida Department of Transportation	649,667	-	-	180,045	-	2,703	717	309,824	493,289
	Mid Bay Bridge	Mid Bay Bridge Authority	67,460	-	-	20,324	-	5,053	-	298,116	323,493
	Orlando-Orange County Expressway	Florida Department of Transportation	-	-	-	1,634	-	11	-	-	1,645
	Pinellas Bayway	Florida Department of Transportation	-	-	-	4,481	-	41,652	234	-	46,367
	Sunshine Skyway (Lower Tampa Bay Bridge)	Florida Department of Transportation	-	-	-	23,933	172	7,006	16	-	31,127
	Tampa-Hillsborough County (South Crosstown) Expressway	Florida Department of Transportation	107,192	-	-	63,908	-	5,535	822	-	70,265
	I-95 Express Lanes Toll	Florida Department of Transportation	-	-	-	27,286	-	801	69	-	28,156
Total		2,619,151	-	-	1,582,579	7,285	79,417	21,492	847,328	2,538,101	
Georgia	Georgia 400	Georgia State Tollway Authority	5,097	-	-	10,420	-	279	124,219	-	134,918
Illinois	Illinois Toll Highway System	Illinois State Toll Highway Authority	2,042,693	-	-	1,210,109	2,118	10,965	15,494	901,963	2,140,649
Indiana	Indiana East-West Toll Road	Indiana Transportation Finance Authority	7,321	-	-	209,630	10,593	-	-	4,200	224,423
	Wabash Memorial and Brandenburg-Maukport Bridges	Indiana Transportation Finance Authority	-	-	-	-	-	-	-	-	-
	Total		7,321	-	-	209,630	10,593	-	-	4,200	224,423
Kansas	Kansas Turnpike System	Kansas Turnpike Authority	155,370	-	-	99,996	4,665	1,696	3,038	-	109,395
Louisiana	Greater New Orleans Bridges	Crescent City Connection Division	39,238	-	-	16,619	-	12	10,288	-	26,919
	Greater New Orleans Expressway	Greater New Orleans Expressway Commission	-	-	-	-	-	-	-	-	-
	Total		39,238	-	-	16,619	-	12	10,288	-	26,919
Maine	Island Ferry System	Maine Port Authority	-	-	-	-	-	-	-	-	-
	Maine Turnpike	Maine Turnpike Authority	176,160	-	-	156,263	4,522	276	1,258	1,081	163,400
	Total		176,160	-	-	156,263	4,522	276	1,258	1,081	163,400
Maryland	Chesapeake Bay and various river crossings 4/	Maryland Transportation Authority	1,027,617	-	-	689,405	6,641	122,866	144,161	199,404	1,162,477
	John F. Kennedy Memorial Highway	Maryland Transportation Authority	-	-	-	-	-	-	-	-	-
	Total		1,027,617	-	-	689,405	6,641	122,866	144,161	199,404	1,162,477

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Massachusetts 11/	East Boston Tunnels/ Massachusetts Turnpike System 5/	Massachusetts Turnpike Authority	-	-	-	290,454	44,073	7,076	155,000	-	496,603
	Maurice J. Tobin (Mystic River) Bridge	Massachusetts Port Authority	-	-	-	29,227	507	-	-	-	29,734
	Total		-	-	-	319,681	44,580	7,076	155,000	-	526,337
Michigan	Blue Water Bridge	Michigan Department of Transportation	88	-	-	20,897	-	8,622	-	-	29,519
	Mackinac Straits Bridge	Mackinac Bridge Authority	66,376	-	-	21,961	-	2,461	-	-	24,422
	Sault Sainte Marie Bridge	International Bridge Authority of Michigan	7,994	-	-	6,052	383	-	238	-	6,673
	Total		74,458	-	-	48,910	383	11,083	238	-	60,614
Nevada	Valley of Fire State Park	Nevada State Parks	-	-	-	790	-	-	375	-	1,165
New Hampshire	New Hampshire Turnpike System	New Hampshire Department of Transportation	117,264	-	-	120,735	-	86	3,059	55,491	179,371
New Jersey	Atlantic City Expressway	South Jersey Transportation Authority	121,889	-	-	77,054	5,739	393	13,284	-	96,470
	Delaware River - northern crossings 6/	Delaware River Joint Toll Bridge Commission	229,147	-	-	125,815	-	662	1,253	86,505	214,235
	New Jersey Turnpike System	New Jersey Turnpike Authority	2,526,497	-	-	1,565,393	38,993	42,047	17,267	1,277,616	2,941,316
	Total		2,877,533	-	-	1,768,262	44,732	43,102	31,804	1,364,121	3,252,021
New York	Cornwall-Massena Bridge	St. Lawrence Seaway Development Corp.	-	-	-	-	-	-	-	-	-
	Hudson River crossings 7/	New York State Bridge Authority	87,480	-	-	56,724	-	446	1,139	-	58,309
	Manhattan and Staten Island area crossings 8/	Port Authority of New York and New Jersey	-	-	-	1,556,852	-	-	-	-	1,556,852
	Ogdensburg-Prescott Bridge	Ogdensburg Bridge and Port Authority	1,853	-	-	2,513	1,401	-	2	-	3,916
	Peace Bridge	Buffalo and Ft. Erie Public Bridge Authority	105,538	-	-	21,773	7,425	4,496	218	-	33,912
	Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges	Niagara Falls Bridge Commission	110,022	-	-	18,054	11,076	2,951	145	-	32,226
	Thomas E. Dewey Thruway	New York State Thruway Authority	1,099,204	-	-	701,990	14,603	146,770	32,438	-	895,801
	Thousand Island Bridges	Thousand Islands Bridge Authority	18,252	-	-	9,964	1,904	17	-	-	11,885
	Total		1,422,349	-	-	2,367,870	36,409	154,680	33,942	-	2,592,901
North Carolina	Cherry Branch	North Carolina Department of Transportation	-	-	-	26,265	449	508	4,172	-	31,394
	Hatteras	North Carolina Department of Transportation	-	-	-	-	-	-	-	-	-
	Oracoke	North Carolina Department of Transportation	-	-	-	634	3	-	2,738	-	3,375
	Oracoke Cedar Island	North Carolina Department of Transportation	-	-	-	409	3	-	2,452	-	2,864
	Oracoke Swan Quarter	North Carolina Department of Transportation	-	-	-	228	1	-	809	-	1,038
	South Port	North Carolina Department of Transportation	-	-	-	843	11	-	1,994	-	2,848
Total		-	-	-	28,379	467	508	12,165	-	41,519	
Ohio	Ohio Turnpike	Ohio Turnpike Commission	1,120,594	-	2,709	280,957	17,151	5,997	6,293	-	313,107
Oklahoma	Oklahoma Turnpike System (Will Rogers Turnpike)	Oklahoma Transportation Authority	355,610	-	44,732	260,949	1,788	5,141	-	-	312,610
Pennsylvania	Delaware River - Philadelphia area crossings 9/	Delaware River Port Authority	948,834	-	-	338,219	-	49,926	1,849	-	389,994
	Pennsylvania Turnpike System	Pennsylvania Turnpike Commission	1,790,726	-	-	1,060,530	-	308,051	17,589	1,466,912	2,853,082
Total			2,739,560	-	-	1,398,749	-	357,977	19,438	1,466,912	3,243,076
Rhode Island 12/	Jamestown-Newport Bridges	Rhode Island Turnpike and Bridge Authority	31,818	-	-	33,975	-	1,152	96	65,000	100,223
South Carolina	Cross Island Parkway	South Carolina Department of Transportation	-	-	-	7,728	-	-	558	-	8,286
	Southern Connector	Connector 2000 Association	8,467	-	-	8,481	-	1	-	360	8,842
	Total		8,467	-	-	16,209	-	1	558	360	17,128
Tennessee	Cumberland City Ferry	Tennessee Department of Transportation	-	-	-	31	-	-	590	-	621
	Houston-Benton Ferry	Tennessee Department of Transportation	-	-	-	11	-	-	553	-	564
	Total		-	-	-	42	-	-	1,143	-	1,185
Texas	Camino Colombia Toll Road	Texas DOT	-	-	-	4,079	-	-	1,069,525	-	1,073,604
	Central Texas Turnpike System	Texas Turnpike Authority	431,873	-	-	147,777	16	62,499	10,952	1,891,231	2,112,475
	Dallas North Tollway	Texas Turnpike Authority	1,011,842	-	-	698,454	-	6,116	38,094	51,320	793,984
	U. S. 183A Toll Road	Central Texas Regional Mobility Authority	275,287	-	-	54,805	-	115,784	2,222	-	172,811
	Total		1,719,002	-	-	905,115	16	184,399	1,120,793	1,942,551	4,152,874
Utah	UDOT Express Lane Toll	Utah Department of Transportation	-	-	-	918	29	4	-	-	951

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Virginia	Chesapeake Bay Bridge and Tunnel System	Chesapeake Bay Bridge and Tunnel District	255,671	-	-	53,481	-	2,373	1,188	-	57,042
	Coleman Bridge	Virginia Department of Transportation	9,543	-	-	6,179	-	3	1	-	6,183
	Dulles Toll Road	Virginia Department of Transportation	-	-	-	-	-	-	-	-	-
	Powhite Parkway Extension Toll Road	Virginia Department of Transportation	10,998	-	-	11,030	-	-	1	-	11,031
	Total		276,212	-	-	70,690	-	2,376	1,190	-	74,256
Washington	Puget Sound Ferry System	Washington Toll Bridge Authority	-	-	66,921	300,325	-	-	344,514	195,199	906,959
West Virginia	West Virginia Turnpike 10/	West Virginia Parkways Authority	73,263	-	-	88,984	-	338	6,797	-	96,119
Summary	Total Bridge and Tunnel Facilities		7,248,125	-	-	4,913,639	118,941	260,746	264,221	2,181,023	7,738,570
	Total Road Facilities		12,924,404	-	47,441	7,770,088	74,978	816,544	1,822,353	5,207,679	15,739,083
	Total Ferry Facilities		-	-	68,059	376,319	6,267	508	527,960	195,199	1,174,312
	Grand Total		20,172,529	-	115,500	13,060,046	200,186	1,077,798	2,614,534	7,583,901	24,651,965

1/ Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series. This table is compiled from reports of State authorities.

2/ Any differences between beginning balances and previous year's closing balances are the result of accounting adjustments, or inclusion of funds not previously reported.

3/ Include the Carquinez, Benicia-Martinez, Antioch, Richmond-San Rafael, San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton Bridges.

4/ Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor and Fort McHenry Tunnels.

5/ Due to a change in accounting time periods, this table repeats the FY 2007 data for FY 2008.

FHWA will show the FY 2009 accounting time period in "Highway Statistics 2009".

6/ Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.

7/ Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.

8/ Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.

9/ Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges.

10/ Full name of the authority is West Virginia Parkways, Economic Development and Tourism Authority.

11/ Amounts shown represent data reported for 2011. 12/ Amounts shown represent data reported for 2013.