

**DISBURSEMENTS FOR STATE-ADMINISTERED HIGHWAYS - 2015 1/  
CLASSIFIED BY FUNCTION**

FEBRUARY 2017

(THOUSANDS OF DOLLARS)

TABLE SF-4C

STATE	CAPITAL OUTLAY 2/				PHYSICAL MAINTENANCE	HIGHWAY AND TRAFFIC SERVICES					ADMINISTRATION AND RESEARCH			HIGHWAY LAW ENFORCEMENT AND SAFETY				
	ACQUISITION OF RIGHT-OF-WAY	PRELIMINARY AND CONSTRUCTION ENGINEERING	HIGHWAY CONSTRUCTION AND SYSTEM PRESERVATION	TOTAL		TRAFFIC CONTROL OPERATIONS	SNOW AND ICE REMOVAL	OTHER SERVICES	TOLL FACILITY COLLECTION EXPENSES	TOTAL	GENERAL ADMINISTRATION	RESEARCH AND PLANNING	TOTAL	TRAFFIC SUPERVISION	HIGHWAY SAFETY AND DRIVER EDUCATION	VEHICLE INSPECTION	VEHICLE SIZE AND WEIGHT ENFORCEMENT	TOTAL
Alabama	12,930	50,228	764,600	827,758	5,184	24,375	293	-	-	24,668	187,546	22,885	210,431	199,684	39,173	-	1,848	240,705
Alaska	29,169	181,315	582,065	792,549	30,975	16,153	29,278	-	150,800	196,231	63,625	24,852	88,477	40,619	3,750	1,565	1,879	47,813
Arizona	66,380	81,141	639,113	786,634	131,372	20,945	4,174	6,670	-	31,789	191,268	36,514	227,782	117,429	15,264	33,058	2,858	168,609
Arkansas	33,982	95,331	724,009	853,322	163,990	7,890	17,201	22,691	-	47,782	45,113	11,118	56,231	62,881	20,403	-	6,841	90,125
California	238,916	520,330	2,306,604	3,065,850	1,109,740	134,992	1	4,192	111,275	250,460	510,506	88,257	598,763	1,790,185	78,772	121,490	40,414	2,030,861
Colorado	8,661	53,045	862,883	924,589	213,703	65,000	75,000	10,000	76	150,076	74,169	36,764	110,933	134,686	10,604	10,591	-	155,881
Connecticut	8,696	90,187	738,400	837,283	86,132	1,728	50,268	4,578	754	57,328	372,670	30,402	403,072	-	13,009	4,989	175	18,173
Delaware	20,927	49,721	237,943	308,591	59,283	2,951	12,847	-	160,302	176,100	91,278	4,767	96,045	54,472	26,070	15,755	731	97,028
Florida	454,011	1,100,078	3,994,201	5,548,290	637,372	23,128	-	-	317,737	340,865	206,735	90,662	297,397	19,862	390,049	-	6,594	416,505
Georgia	93,299	137,841	937,066	1,168,206	248,592	43,016	10,407	35,608	10,601	99,632	442,135	39,824	481,959	58,246	190,233	-	3,410	251,889
Hawaii	1,082	14,056	305,320	320,458	48,672	1,203	-	8,656	-	9,859	11,321	7,448	18,769	-	3,749	1,735	4,643	10,127
Idaho	6,603	67,370	292,669	366,642	108,624	2,940	13,358	1,205	-	17,503	22,301	7,954	30,255	25,441	3,749	8,749	6,783	44,722
Illinois	92,805	515,812	3,809,078	4,417,695	537,950	89,372	75,300	1	113,603	278,276	183,916	77,805	261,721	50,308	46,655	30,000	3,767	130,730
Indiana	68,029	135,464	1,213,534	1,417,027	641,025	12,966	30,814	-	-	43,780	84,561	7,103	91,664	-	12,580	-	9,458	22,038
Iowa	55,011	123,466	829,577	1,008,054	183,425	13,522	25,236	3,507	-	42,265	32,146	20,439	52,585	64,585	55,497	-	11,718	131,800
Kansas	30,263	86,630	651,270	768,163	130,220	3,274	4,473	6,685	18,730	33,162	63,132	5,614	68,746	70,759	14,149	2,390	4,096	91,394
Kentucky	99,151	217,924	1,417,034	1,734,109	391,971	-	29,571	62,543	-	92,114	13,636	15,779	29,415	95,746	13,426	-	-	109,172
Louisiana	21,159	65,702	969,518	1,056,379	361,130	2,796	2,236	29,374	10,587	44,993	40,100	2,898	42,998	4,412	11,499	-	8,241	24,152
Maine	6,608	67,640	331,928	406,176	122,394	9,503	35,705	-	45,392	90,600	13,951	7,308	21,259	16,361	5,465	1,400	4,801	28,027
Maryland	112,721	173,615	1,084,246	1,370,582	173,359	32,272	116,140	31,728	-	92,363	272,503	80,759	26,867	178,538	10,329	1,234	352	190,453
Massachusetts 3	11,596	165,390	887,053	1,064,039	147,473	13,253	69,688	144	55,937	139,022	270,170	3,928	274,098	159,695	16,813	25,178	1,519	203,205
Michigan	6,648	59,383	1,016,513	1,082,544	209,908	12,737	81,594	-	9,320	103,651	92,733	27,945	120,678	195,848	31,992	-	13,730	241,570
Minnesota	58,370	428,186	739,387	1,225,943	428,186	33,487	75,302	14,638	-	123,427	151,933	1,477	153,410	90,928	41,909	768	8,663	142,268
Mississippi	55,990	93,868	567,067	716,925	50,349	1,663	3,633	20,963	-	26,259	50,472	20,841	71,313	8,646	10,452	-	13,401	32,499
Missouri	24,054	114,282	731,542	869,878	361,810	62,766	49,213	-	-	111,979	51,889	22,206	74,095	202,518	29,399	4,536	8,214	244,667
Montana	11,076	73,912	368,877	453,865	87,386	14,877	23,856	5,237	-	43,970	69,140	10,542	79,682	35,583	13,712	45	10,112	59,452
Nebraska	5,024	58,406	426,724	490,154	146,739	40,260	25,916	-	-	66,176	10,273	10,536	20,809	48,627	7,635	18,369	408	75,039
Nevada	108,377	105,150	229,598	443,125	72,300	11,014	9,489	16,465	1,165	38,133	117,090	18,488	135,578	11,403	76,626	12,303	6,822	107,154
New Hampshire	5,877	31,601	274,188	311,666	115,835	8,326	44,825	41,752	26,593	121,496	51,126	35,421	86,547	33,622	3,339	-	5,513	42,474
New Jersey	61,811	184,281	2,834,567	3,080,659	333,013	37,000	120,903	19,872	188,904	366,679	143,301	70,416	213,717	225,968	34,234	133,414	2,965	396,581
New Mexico	4,600	13,560	427,654	445,814	42,604	-	4,171	-	-	4,171	334,711	9,391	344,102	-	22,685	-	-	22,685
New York	37,304	397,391	3,861,353	4,296,048	846,253	36,478	-	183,156	452,255	671,889	357,921	24,319	382,240	391,098	35,743	3,501	3,659	434,001
North Carolina	272,667	113,046	1,987,151	2,372,864	754,359	43,534	66,715	-	19,052	129,301	251,073	38,476	289,549	301,839	86,566	10,556	709	399,670
North Dakota	6,493	85,213	559,589	651,295	12,727	556	13,516	3,554	-	17,626	23,235	3,521	26,756	15,761	11,876	3,077	2,632	33,346
Ohio	111,623	290,194	2,330,963	2,732,780	145,032	28,904	212,805	75,654	54,415	371,778	351,067	56,582	407,649	266,028	27,397	11,252	3,354	308,031
Oklahoma	75,087	84,374	949,207	1,108,668	562,532	986	15,346	20,169	39,065	75,566	277,830	15,680	293,510	175,278	18,357	-	9,785	203,420
Oregon	33,785	83,883	510,737	628,405	193,579	16,455	14,666	21,174	-	52,295	121,974	21,816	143,790	61,867	13,375	-	-	75,242
Pennsylvania	99,201	377,995	3,074,062	3,551,258	631,767	153,910	369,460	83,758	221,135	828,263	557,471	49,633	607,104	767,849	48,635	2,428	15,750	834,662
Rhode Island 4/	4,737	47,304	194,665	246,706	75,553	3,883	12,365	378	5,776	22,402	36,604	8,590	45,194	21,328	5,178	-	-	26,506
South Carolina	27,066	87,070	537,199	651,335	487,629	19,565	831	-	7,129	27,525	93,322	19,033	112,355	84,475	27,743	-	10,628	122,846
South Dakota	7,868	21,523	284,809	314,200	54,573	8,107	15,532	123	-	23,762	50,830	12,161	62,991	30,825	5,639	-	-	36,464
Tennessee	76,634	195,273	761,910	1,033,817	276,144	2,653	35,801	-	1,185	39,639	150,166	18,160	168,326	-	35,664	-	-	35,664
Texas	675,641	959,165	10,212,266	11,847,072	1,984,809	96,446	30,237	2,083	199,728	328,494	315,690	14,128	329,818	316,740	204,446	19,694	90,290	631,170
Utah	65,328	15,946	378,573	459,847	304,573	12,596	14,381	36,942	800	64,719	71,319	20,821	92,140	3,953	61,401	1,366	3,786	70,506
Vermont	1,917	14,455	187,230	203,602	96,937	1,150	21,301	-	-	22,451	44,700	11,739	56,439	58,229	6,167	-	-	64,396
Virginia	148,172	282,953	1,402,387	1,833,512	1,161,506	35,176	252,209	-	13,962	301,347	298,834	64,737	363,571	83,491	95,857	15,290	20,748	215,386
Washington	23,489	224,037	2,116,077	2,363,603	658,463	80,702	35,462	-	-	116,164	149,604	33,853	183,457	2,308	294,100	1,499	23,518	321,425
West Virginia	23,203	129,640	501,198	654,041	222,475	4,135	61,785	18,116	7,546	91,582	115,859	8,017	123,876	18,769	18,792	4,011	4,772	46,344
Wisconsin	66,342	165,254	1,144,880	1,376,476	68,600	50,744	88,136	32,275	-	171,155	148,361	50,824	199,185	54,889	9,767	6,962	3,869	75,487
Wyoming	5,816	43,001	358,548	407,365	56,735	14,482	21,852	784	-	37,118	78,949	8,131	87,080	22,465	17,449	2,334	187	42,435
<b>Total</b>	<b>3,576,199</b>	<b>8,772,632</b>	<b>62,547,032</b>	<b>74,895,863</b>	<b>16,011,358</b>	<b>1,353,871</b>	<b>2,323,292</b>	<b>824,675</b>	<b>2,336,187</b>	<b>6,838,025</b>	<b>7,568,515</b>	<b>1,276,672</b>	<b>8,845,187</b>	<b>6,674,244</b>	<b>2,277,373</b>	<b>509,539</b>	<b>383,643</b>	<b>9,844,799</b>

1/ This table provides additional detail of expenditures shown on Table SF-4. Debt service expenditures are excluded from this table. A complete classification of expenditures was not available where entries do not appear. This table is compiled from reports of State authorities.

2/ See Table SF-12 for expenditures by functional systems and Table SF-12A for expenditures by improvement type.

3/ Amounts shown represent data reported for 2011. 4/ Amounts shown represent data reported for 2013.