

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 2015 1/

December 2017

(THOUSANDS OF DOLLARS)

TABLE LGF-4B
Multiple Pages

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
Arkansas	Northwest Arkansas Regional Airport Access Road	-	-	-	-	-	-	-	-	-	-
California	Foothill/Eastern Toll Roads	38,095	1,566	30,708	2,795	-	223,266	180	-	296,610	480,613
	Golden Gate Bridge	61,986	45,525	122,606	39,989	-	45	-	-	270,151	282,683
	State Route 91 Express Lanes	809	-	12,384	-	-	-	-	-	13,193	-
	San Joaquin Hills Toll Road	119	5,465	15,723	-	-	163,028	-	-	184,335	-
	Total	101,009	52,556	181,421	42,784	-	386,339	180	-	764,289	763,296
Colorado	E-470 Beltway	7,536	-	33,335	7,202	-	25,151	192,085	3,833	269,142	349,741
	Pikes Peak Toll Highway	805	-	1,174	1,132	-	9	432	97	3,649	11,613
	Total	8,341	-	34,509	8,334	-	25,160	192,517	3,930	272,791	361,354
Florida	Biscayne Key (Rickenbacker) Causeway	4,568	-	7,172	1,689	-	1,303	313	-	15,045	12,721
	Broad Causeway	6,635	-	1,259	153	-	331	790	1,065	10,233	8,218
	Card Sound Toll Bridge	1	-	807	107	-	-	-	156	1,071	6,553
	Lee County Toll Bridges 3/	283	-	3,725	5,181	-	6,849	9,639	13,726	39,403	44,526
	Osceola Parkway	-	-	13	3,133	-	1,011	3,710	47	7,914	9,654
	Pensacola Beach Bridge	540	195	525	240	-	-	-	420	1,920	10,268
	Venetian Causeway	4,115	-	995	769	-	294	212	-	6,385	6,732
	Total	16,142	195	14,496	11,272	-	9,788	14,664	15,414	81,971	98,672
Maine	Machigonne II Ferry	1,506	-	9,579	3,205	-	7	-	-	14,297	690
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	33,070	17,051	33,565	28,521	-	1,428	5,740	20,324	139,699	67,041
Michigan	Ironton Ferry	-	-	286	-	-	-	-	(95)	191	(25)
	St. Mary's River Ferry System	-	225	3,632	93	-	-	-	-	3,950	-
	Total	-	225	3,918	93	-	-	-	(95)	4,141	(25)
Nebraska	Bellevue Bridge	-	-	344	91	-	-	-	-	435	-
New Jersey	Cape May County Bridges	-	-	1,257	2,297	-	444	595	-	4,593	1,759
	Tacony-Palmyra and Burlington-Bristol Bridges	8,516	7,120	14,617	6,601	-	2,086	2,930	-	41,870	57,909
	Total	8,516	7,120	15,874	8,898	-	2,530	3,525	-	46,463	59,668
New York	Atlantic Beach Bridge	238	104	8,252	4,661	-	452	72	220	13,999	14,448
	Triborough Bridges and Tunnels	391,771	-	275,840	180,795	-	341,766	339,235	-	1,529,407	-
	Total	391,771	104	275,840	180,795	-	341,766	339,235	220	1,529,407	14,448
Oregon	Buena Vista Ferry	-	113	210	26	-	-	-	-	349	-
	Canby Ferry	-	-	167	-	-	-	-	-	167	-
	Cascade Locks Bridge	-	161	506	87	-	-	-	853	1,607	-
	Hood River - White Salmon Bridge	-	333	836	22	-	73	650	-	1,914	-
	Wheatland Ferry	-	127	361	33	-	-	-	86	607	-
	Total	-	734	2,080	168	-	73	650	939	4,644	-

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Texas	Cameron County International Toll Bridge	685	-	3,700	-	-	590	7,605	9,917	22,497	16,010
	Del Rio International Bridge	143	-	718	-	-	47	-	4,424	5,332	3,785
	Eagle Pass-Piedras Negras International Bridge	549	-	1,115	-	-	221	1,390	6,239	9,514	5,570
	Fort Bend Toll Road	37,046	-	9,095	-	-	8,775	2,575	-	57,491	84,946
	Harris County Toll Facilities 5/	165,228	-	163,312	-	-	106,622	116,565	221,924	773,651	1,192,486
	Laredo-Nuevo Laredo International Bridge	1,665	-	41,068	-	-	2,790	6,435	7,753	59,711	20,476
	McAllen International Toll Bridge	984	-	3,310	-	-	1,635	1,250	9,890	17,069	14,950
	Pharr-Reynosa International Toll Bridge	125	-	2,487	-	-	215	555	11,521	14,903	9,320
	Roma International Toll Bridge	854	-	832	-	156	-	-	949	2,791	249
	San Luis Pass-Vacek Bridge	-	-	220	-	-	62	2,522	-	2,804	1,016
	Zaragosa Bridge	135	-	5,749	-	-	305	1,960	11,874	20,023	3,464
	Total		207,414	-	231,606	156	-	121,262	140,857	284,491	985,786
Virginia	Chesapeake Expressway	50,589	-	1,659	1,792	-	8,769	(252)	(7,987)	54,570	43,975
	Richmond Expressway System	-	3,922	9,617	6,464	-	8,792	3,960	-	32,755	70,498
	Total	50,589	3,922	11,276	8,256	-	17,561	3,708	(7,987)	87,325	114,473
Washington	Guemes Island Ferry	-	-	2,624	-	-	-	-	-	2,624	-
	Lummi Island-Gooseberry Point Ferry	-	-	2,802	-	-	-	-	-	2,802	-
	Puget Island Ferry	-	-	865	-	-	-	-	-	865	-
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	-	-	6,329	-	-	-	-	-	6,329	-
	Total	-	-	12,620	-	-	-	-	-	12,620	-
West Virginia	Parkersburg Bridge	-	-	311	517	-	2	49	-	879	5,745
Wisconsin	Cassville Car Ferry	-	-	110	11	-	-	-	-	121	258
Summary	Total Bridge And Tunnel Facilities	483,555	52,840	488,002	237,977	-	358,983	375,431	77,934	2,074,722	506,209
	Total Road Facilities	300,227	10,953	277,020	22,518	-	545,423	319,255	217,914	1,693,310	2,243,526
	Total Ferry Facilities	34,576	17,051	55,764	31,726	-	1,435	5,740	20,324	166,616	67,731
	Grand Total	818,358	80,844	820,786	292,221	-	905,841	700,426	316,172	3,934,648	2,817,466

1/ This table summarizes the disbursements for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-3B for names of operating authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

2/ Includes direct expenditures for nonhighway purposes and transfers to other State and local agencies for both highway and nonhighway projects.

3/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the Sanibel Bridge and Causeway.

4/ Transfers shown include amounts used for maintenance, operations and debt service of the New York City Transit Authority, the Metropolitan Transportation Authority and the Triborough Transportation Project.

5/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.