

## REVENUES USED BY STATES FOR STATE-ADMINISTERED HIGHWAYS - 2016 1/

| JUNE 2018        | (THOUSANDS OF DOLLARS)            |                           |                    |                          |                                       |                         |                   |                                      |                        |                   |                    |                                      | TABLE SF-3                      |                  |                        |                    |
|------------------|-----------------------------------|---------------------------|--------------------|--------------------------|---------------------------------------|-------------------------|-------------------|--------------------------------------|------------------------|-------------------|--------------------|--------------------------------------|---------------------------------|------------------|------------------------|--------------------|
| STATE            | BALANCE BEGINNING OF YEAR 2/      |                           |                    | HIGHWAY-USER REVENUES 3/ |                                       |                         |                   | APPROPRIATIONS FROM GENERAL FUNDS 4/ | OTHER STATE IMPOSTS 5/ | MISCELLANEOUS     | ISSUE OF BONDS     |                                      | PAYMENTS FROM OTHER GOVERNMENTS |                  |                        | TOTAL RECEIPTS     |
|                  | RESERVES FOR CURRENT HIGHWAY WORK | RESERVES FOR DEBT SERVICE | TOTAL              | MOTOR-FUEL TAXES         | MOTOR-VEHICLE AND MOTOR-CARRIER TAXES | ROAD AND CROSSING TOLLS | TOTAL             |                                      |                        |                   | FOR CAPITAL OUTLAY | FOR DEBT SERVICE INCLUDING REFUNDING | FEDERAL FUNDS                   |                  | FROM LOCAL GOVERNMENTS |                    |
|                  |                                   |                           |                    |                          |                                       |                         |                   |                                      |                        |                   |                    |                                      | FEDERAL HIGHWAY ADMINISTRATION  | OTHER AGENCIES   |                        |                    |
| Alabama          | 403,382                           | -                         | 403,382            | 117,262                  | 31,153                                | -                       | 148,415           | 180,803                              | 46,657                 | 6,588             | -                  | -                                    | 775,145                         | 86,094           | 8,174                  | 1,251,876          |
| Alaska           | 50,000                            | -                         | 50,000             | 31,392                   | 39,831                                | 41,174                  | 112,397           | 331,708                              | -                      | 65,455            | 164,484            | -                                    | 549,667                         | 2,584            | -                      | 1,226,295          |
| Arizona          | 1,377,034                         | -                         | 1,377,034          | 162,110                  | 101,598                               | -                       | 263,708           | 8,510                                | 663,960                | 52,045            | -                  | -                                    | 860,203                         | 14,376           | 939                    | 1,863,741          |
| Arkansas         | 844,421                           | -                         | 844,421            | 279,605                  | 111,771                               | -                       | 391,376           | 49,935                               | 209,150                | 120,652           | -                  | -                                    | 521,303                         | 45,887           | 33,410                 | 1,371,713          |
| California       | 41,231,858                        | -                         | 41,231,858         | 1,837,070                | 2,256,411                             | 347,412                 | 4,440,893         | 110,447                              | 464,658                | 824,910           | 789,931            | -                                    | 4,106,430                       | 134,814          | 1,018,946              | 11,891,029         |
| Colorado         | 976,410                           | -                         | 976,410            | 294,193                  | 519,311                               | 149,963                 | 963,467           | 252,600                              | -                      | 88,089            | 77,017             | -                                    | 756,597                         | 9,743            | -                      | 2,147,513          |
| Connecticut      | 1,092,527                         | -                         | 1,092,527          | 243,824                  | 116,075                               | 284                     | 360,183           | 63,140                               | 196,163                | 53,855            | 590,956            | 153,000                              | 517,235                         | 65,804           | 4,259                  | 2,004,595          |
| Delaware         | 2,273,558                         | -                         | 2,273,558          | 110,627                  | 174,477                               | 317,822                 | 602,926           | 91,903                               | -                      | 1,002,825         | 489,444            | 413,857                              | 189,935                         | 1,401            | -                      | 2,792,291          |
| Florida          | 3,503,216                         | -                         | 3,503,216          | 1,543,348                | 1,145,342                             | 1,756,924               | 4,445,614         | -                                    | 418,044                | 1,061,859         | 1,763,553          | 613,420                              | 2,356,242                       | 29,933           | 296,137                | 10,984,802         |
| Georgia          | 2,258,386                         | -                         | 2,258,386          | 1,263,667                | 85,609                                | 13,582                  | 1,362,858         | 475,107                              | -                      | 170,666           | 127,007            | -                                    | 1,271,639                       | 226,312          | 17,495                 | 3,651,084          |
| Hawaii           | 376,336                           | -                         | 376,336            | 61,201                   | 129,775                               | -                       | 190,976           | -                                    | -                      | 4,746             | -                  | -                                    | 199,914                         | 2,251            | -                      | 397,887            |
| Idaho            | 291,393                           | -                         | 291,393            | 149,989                  | 106,996                               | -                       | 256,985           | -                                    | 12,049                 | 26,643            | 34,373             | 182,170                              | 271,742                         | 4,485            | 9,966                  | 798,413            |
| Illinois         | 3,505,969                         | -                         | 3,505,969          | 656,130                  | 720,310                               | 1,269,294               | 2,645,734         | 704,912                              | 196                    | 142,138           | 1,173,266          | -                                    | 1,520,783                       | 50,926           | 3,771                  | 6,241,726          |
| Indiana          | 69,338                            | -                         | 69,338             | 515,281                  | 179,577                               | 9,022                   | 703,880           | 117,873                              | 19,534                 | 370,179           | -                  | -                                    | 993,079                         | 320              | 45,063                 | 2,249,928          |
| Iowa             | 134,237                           | -                         | 134,237            | 305,412                  | 460,841                               | -                       | 766,253           | 58,611                               | 35,176                 | 4,443             | -                  | -                                    | 421,521                         | 92,846           | -                      | 1,378,850          |
| Kansas           | 787,240                           | -                         | 787,240            | 19,907                   | 9,565                                 | 107,446                 | 136,918           | -                                    | 419,676                | 57,560            | -                  | -                                    | 390,389                         | 8,800            | 23,618                 | 1,036,961          |
| Kentucky         | 1,096,667                         | -                         | 1,096,667          | 476,982                  | 472,875                               | -                       | 949,857           | 6,228                                | -                      | 220,817           | 601,024            | -                                    | 751,980                         | 6,150            | -                      | 2,536,056          |
| Louisiana        | 684,067                           | -                         | 684,067            | 500,317                  | 125,007                               | 16,569                  | 641,893           | -                                    | 2,146                  | 54,849            | 128,307            | -                                    | 812,721                         | 8,349            | 42,027                 | 1,690,292          |
| Maine            | 156,465                           | -                         | 156,465            | 153,453                  | 64,916                                | 162,911                 | 381,280           | -                                    | -                      | 7,286             | -                  | -                                    | 229,607                         | 4,755            | 123,080                | 746,008            |
| Maryland         | 1,376,400                         | -                         | 1,376,400          | 239,984                  | 327,693                               | 685,001                 | 1,252,678         | 108,811                              | 216,573                | 188,938           | 359,916            | -                                    | 543,400                         | 1,995            | 120,872                | 2,792,823          |
| Massachusetts 6/ | 650,734                           | -                         | 650,734            | 61,330                   | 20,842                                | 309,675                 | 391,847           | 407,635                              | 535,205                | 290,765           | 684,681            | -                                    | 522,773                         | 7,772            | -                      | 2,840,678          |
| Michigan         | 1,064,906                         | -                         | 1,064,906          | 312,341                  | 335,115                               | 44,604                  | 692,060           | 179,115                              | 38,853                 | 219,374           | 52,649             | 762,195                              | 858,268                         | 1,839            | 20,309                 | 2,824,662          |
| Minnesota        | 1,643,057                         | -                         | 1,643,057          | 41,349                   | 35,826                                | -                       | 77,175            | 91,947                               | 546,104                | 26,271            | 358,300            | 50,800                               | 707,932                         | 20,644           | 489,223                | 2,368,386          |
| Mississippi      | 218,321                           | -                         | 218,321            | 227,127                  | 94,755                                | -                       | 321,882           | -                                    | 55,612                 | 16,946            | 180,000            | -                                    | 489,358                         | 4,242            | 53,436                 | 1,121,476          |
| Missouri         | 886,151                           | -                         | 886,151            | 410,452                  | 185,455                               | -                       | 595,907           | 2,994                                | 393,440                | 15,803            | -                  | -                                    | 827,843                         | 21,970           | 2,655                  | 1,660,612          |
| Montana          | 53,624                            | -                         | 53,624             | 107,665                  | 106,088                               | -                       | 207,665           | -                                    | 7,114                  | 45,283            | 25,796             | -                                    | 424,661                         | 7,814            | 2,875                  | 721,208            |
| Nebraska         | 21,931                            | -                         | 21,931             | 62,702                   | 17,107                                | -                       | 79,809            | 49,478                               | -                      | 9,160             | -                  | -                                    | 330,665                         | 8,041            | 354,598                | 831,751            |
| Nevada           | 415,957                           | -                         | 415,957            | 282,258                  | 241,409                               | 917                     | 524,584           | -                                    | 14,978                 | 74,794            | 358,464            | -                                    | 444,425                         | 1,750            | 21,702                 | 1,440,697          |
| New Hampshire    | 274,186                           | -                         | 274,186            | 91,704                   | 36,198                                | 128,400                 | 256,302           | 11,505                               | -                      | 64,319            | 2,826              | -                                    | 146,371                         | 36,592           | 678                    | 518,593            |
| New Jersey       | 3,452,413                         | -                         | 3,452,413          | 156,382                  | 357,427                               | 1,532,889               | 2,046,698         | 80,520                               | 612,849                | 633,954           | 218,199            | 838,416                              | 938,651                         | 117,731          | -                      | 5,487,018          |
| New Mexico       | 295,563                           | -                         | 295,563            | 157,989                  | 213,523                               | -                       | 371,512           | 37,768                               | 26,537                 | 18,025            | -                  | -                                    | 378,694                         | 13,736           | -                      | 846,272            |
| New York         | (233,971)                         | -                         | (233,971)          | 487,675                  | 515,675                               | 2,366,433               | 3,369,783         | 764,690                              | 746,584                | 1,967,039         | 1,788,149          | 392,945                              | 1,803,966                       | 230,619          | 21,822                 | 11,085,597         |
| North Carolina   | 2,533,018                         | -                         | 2,533,018          | 1,617,276                | 692,574                               | 21,435                  | 2,331,285         | -                                    | 739,105                | 262,267           | -                  | -                                    | 1,004,509                       | 42,191           | 15,880                 | 4,395,237          |
| North Dakota     | 225,769                           | -                         | 225,769            | 76,404                   | 46,259                                | -                       | 122,663           | 265,658                              | -                      | 131               | -                  | -                                    | 230,395                         | 6,730            | 27,868                 | 653,445            |
| Ohio             | 2,380,050                         | -                         | 2,380,050          | 696,860                  | 323,737                               | 290,005                 | 1,310,602         | 10,891                               | -                      | 408,423           | 275,799            | -                                    | 1,417,384                       | -                | 72,950                 | 3,496,049          |
| Oklahoma         | 966,233                           | -                         | 966,233            | 213,317                  | 346,791                               | 272,051                 | 832,159           | -                                    | 1,520,024              | 127,817           | -                  | -                                    | 686,662                         | 15,443           | 37,179                 | 3,219,284          |
| Oregon           | 3,688,176                         | -                         | 3,688,176          | 420,891                  | 453,531                               | -                       | 874,422           | 61,867                               | 12,343                 | 38,395            | 45,332             | -                                    | 427,593                         | 44,950           | -                      | 1,504,902          |
| Pennsylvania     | 4,114,155                         | -                         | 4,114,155          | 1,830,774                | 572,280                               | 949,407                 | 3,352,461         | 974,005                              | 16,967                 | 839,509           | 1,585,247          | 812,865                              | 1,807,812                       | 51,723           | 11,364                 | 9,451,953          |
| Rhode Island     | 70,138                            | -                         | 70,138             | 65,128                   | 42,857                                | 36,203                  | 144,188           | 74,975                               | -                      | 11,665            | 201,819            | -                                    | 223,158                         | 5,256            | -                      | 661,061            |
| South Carolina   | 430,828                           | -                         | 430,828            | 256,113                  | 139,909                               | 10,350                  | 406,372           | 254,920                              | 3,580                  | 95,016            | -                  | -                                    | 602,444                         | 3,911            | 38,475                 | 1,404,718          |
| South Dakota     | 28,357                            | -                         | 28,357             | 97,675                   | 2,359                                 | -                       | 100,034           | -                                    | 109,199                | 36,567            | -                  | -                                    | 274,512                         | 5,537            | 5,221                  | 531,070            |
| Tennessee        | 1,266,195                         | -                         | 1,266,195          | 438,048                  | 201,616                               | 46                      | 639,710           | -                                    | 28,349                 | 172,493           | -                  | -                                    | 810,576                         | 42,955           | 38,823                 | 1,732,906          |
| Texas            | 8,380,900                         | -                         | 8,380,900          | 2,511,759                | 1,460,144                             | 917,926                 | 4,889,829         | -                                    | 1,179,168              | 1,322,631         | 1,353,339          | 2,089,105                            | 3,738,905                       | 125,686          | -                      | 14,698,663         |
| Utah             | 826,504                           | -                         | 826,504            | 250,951                  | 116,420                               | 1,291                   | 368,662           | 69,347                               | 515,677                | 37,771            | -                  | -                                    | 294,972                         | 45,297           | 20,184                 | 1,351,910          |
| Vermont          | 29,619                            | -                         | 29,619             | 43,964                   | 72,963                                | -                       | 116,927           | 43,247                               | 1,517                  | 17,025            | 2,600              | -                                    | 226,868                         | 15,689           | 1,839                  | 425,712            |
| Virginia         | 2,577,725                         | -                         | 2,577,725          | 379,346                  | 548,809                               | 71,567                  | 999,722           | 52,332                               | 1,644,463              | 137,057           | 303,740            | 91,095                               | 1,151,426                       | 48,266           | 102,616                | 4,530,717          |
| Washington       | 1,364,760                         | -                         | 1,364,760          | 597,292                  | 296,265                               | 238,470                 | 1,132,027         | 100,191                              | 991,475                | 604,943           | -                  | -                                    | 991,220                         | 21,704           | 163,458                | 4,005,018          |
| West Virginia    | 240,852                           | -                         | 240,852            | 397,355                  | 297,979                               | 93,798                  | 789,132           | 15,299                               | 2,805                  | 9,600             | -                  | -                                    | 420,299                         | 57,972           | 1,403                  | 1,296,510          |
| Wisconsin        | 918,960                           | -                         | 918,960            | 460,519                  | 307,459                               | -                       | 767,978           | 114,646                              | 81,801                 | 56,593            | 753,123            | -                                    | 742,686                         | 72,138           | 97,124                 | 2,686,089          |
| Wyoming          | 35,503                            | -                         | 35,503             | 77,813                   | 46,906                                | -                       | 126,719           | 36,780                               | 73,232                 | 20,229            | -                  | -                                    | 218,948                         | 30,719           | -                      | 506,627            |
| <b>Total</b>     | <b>101,377,435</b>                | <b>-</b>                  | <b>101,377,435</b> | <b>21,786,748</b>        | <b>15,311,847</b>                     | <b>12,162,871</b>       | <b>49,261,466</b> | <b>6,208,134</b>                     | <b>11,709,679</b>      | <b>12,490,951</b> | <b>15,095,095</b>  | <b>6,399,868</b>                     | <b>41,191,611</b>               | <b>1,910,389</b> | <b>3,349,439</b>       | <b>147,616,632</b> |

1/ Tables SF-3 and SF-4 summarize receipts and disbursements for State-administered roads and bridges. Amounts shown reflect activities of State highway departments, State park boards, other State agencies, and quasi-State toll facilities. Includes direct work on local roads under State control, and State highway debt service transactions. See Table SF-21 for general note on SF table series. This table is compiled from reports of State authorities.

2/ Any differences between beginning balances and the ending balances on last year's Table SF-4 are the result of accounting adjustments, inclusion of funds not previously reported, etc.

3/ Amounts shown represent only those highway-user revenues that were expended on State-administered roads. See Table DF for the full amount and disposition of highway-user revenues.

4/ Amounts shown represent gross general fund appropriations for highways reduced by the amount of highway-user revenues placed in the State General Fund. See Tables SF-1 and DF.

5/ Includes sales and use taxes, severance taxes, and other State taxes.

6/ Amounts shown represent data reported for 2011.