

RECEIPTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 2016 1.

TABLE SF-3B

JUNE 2018

(THOUSANDS OF DOLLARS)

Multiple sheets

STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCES		HIGHWAY- USER REVENUES	ROAD AND CROSSING TOLLS	CONCES- SIONS AND RENTALS	NET INCOME FROM INVEST- MENTS	MISCEL- LANEOUS	BOND PROCEEDS	TOTAL RECEIPTS
			RESERVES FOR CONSTRUC- TION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
Alaska	Alaska Ferry (Marine Highway) System	Alaska Department of Public Works	-	-	-	38,600	3,600	-	194,941	-	237,141
	Whittier Tunnel	Alaska Department of Transportation	-	-	-	2,782	-	-	3,655	-	6,437
	Total		-	-	-	41,382	3,600	-	198,596	-	243,578
California	Bay Area Toll Authority 3/ South Bay Expressway	Metropolitan Transportation Commission Marquire Infrastructure Group (California DOT)	2,955,473 48,453	- -	- -	720,553 35,187	- -	35,956 203	28,643 -	71,164 -	856,316 35,390
	Total		3,003,926	-	-	755,740	-	36,159	28,643	71,164	891,706
	Connecticut	Rockyhill-Glastonbury and Chester-Hadlyme Ferries	Connecticut Department of Transportation	-	-	1,138	284	-	-	-	-
Delaware	Delaware Memorial Bridge and Cape May-Lewes Ferry	Delaware River and Bay Authority	254,510	-	-	116,134	13,110	8,843	4,195	-	142,282
	John F. Kennedy Memorial Highway and SR-1 Toll Road	Delaware Transportation Authority	314,453	-	-	206,814	-	211,744	371,017	450,952	1,240,527
	Total		568,963	-	-	322,948	13,110	220,587	375,212	450,952	1,382,809
Florida	Central Florida Expressway	Florida Department of Transportation	625,556	-	-	411,432	167	16,758	9,791	345,390	783,538
	Everglades Parkway	Florida Department of Transportation	29,960	-	-	30,332	-	112	133	-	30,577
	Florida Turnpike	Florida Department of Transportation	1,112,720	-	-	952,404	7,226	32,249	19,691	794,965	1,806,535
	Garcon Point Bridge	Florida Department of Transportation	-	-	-	-	-	-	-	-	-
	Miami-Dade County Expressways	Florida Department of Transportation	610,839	-	-	239,741	-	3,617	1,251	-	244,609
	Mid Bay Bridge	Mid Bay Bridge Authority	34,337	-	-	26,912	-	3,702	29	-	30,643
	Orlando-Orange County Expressway	Florida Department of Transportation	-	-	-	1,883	34	356,302	972	-	359,191
	Pinellas Bayway	Florida Department of Transportation	-	-	-	4,668	68	42,791	36,201	-	83,728
	Sunshine Skyway (Lower Tampa Bay Bridge)	Florida Department of Transportation	-	-	-	24,764	-	-	720	-	25,484
	Tampa-Hillsborough County (South Crosstown) Expressway	Florida Department of Transportation	138,799	-	-	75,234	-	1,197	819	-	77,250
	I-95 Express Lanes Toll	Florida Department of Transportation	-	-	-	34,407	-	-	3,187	-	37,594
	Total		2,552,211	-	-	1,801,777	7,495	456,728	72,794	1,140,355	3,479,149
Georgia	Georgia 400	Georgia State Tollway Authority	7,801	-	-	13,642	-	16,730	156,336	-	186,708
Illinois	Illinois Toll Highway System	Illinois State Toll Highway Authority	2,067,270	-	-	1,271,994	2,254	6,704	54,452	726,849	2,062,253
Indiana	Indiana East-West Toll Road	Indiana Transportation Finance Authority	69,337	-	-	9,022	-	163	5,379	-	14,564
	Wabash Memorial and Brandenburg-Maukport Bridges	Indiana Transportation Finance Authority	-	-	-	-	-	-	-	-	-
	Total		69,337	-	-	9,022	-	163	5,379	-	14,564
Kansas	Kansas Turnpike System	Kansas Turnpike Authority	98,589	-	-	107,446	5,505	44,532	795	-	158,278
Louisiana	Greater New Orleans Bridges	Crescent City Connection Division	-	-	-	-	-	-	-	-	-
	Greater New Orleans Expressway	Greater New Orleans Expressway Commission	35,256	-	6,512	16,569	-	228	7,001	-	30,310
	Total		35,256	-	6,512	16,569	-	228	7,001	-	30,310
Maine	Island Ferry System	Maine Port Authority	-	-	-	-	-	-	-	-	-
	Maine Turnpike	Maine Turnpike Authority	145,517	-	-	162,911	4,548	978	1,504	-	169,941
	Total		145,517	-	-	162,911	4,548	978	1,504	-	169,941
Maryland	Chesapeake Bay and various river crossings 4/ John F. Kennedy Memorial Highway	Maryland Transportation Authority Maryland Transportation Authority	1,106,931 -	- -	- -	685,001 -	6,007 -	154,288 -	135,067 -	18,011 -	998,374 -
	Total		1,106,931	-	-	685,001	6,007	154,288	135,067	18,011	998,374

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STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCES BEGINNING OF YEAR 2/		HIGHWAY-USER REVENUES	ROAD AND CROSSING TOLLS	CONCESSIONS AND RENTALS	NET INCOME FROM INVESTMENTS	MISCELLANEOUS	BOND PROCEEDS	TOTAL RECEIPTS
			RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
Massachusetts 11/	East Boston Tunnels/ Massachusetts Turnpike System 5/ Maurice J. Tobin (Mystic River) Bridge	Massachusetts Turnpike Authority Massachusetts Port Authority	- -	- -	- -	290,454 29,227	44,073 507	7,076 -	155,000 -	- -	496,603 29,734
	Total		-	-	-	319,681	44,580	7,076	155,000	-	526,337
	Michigan	Blue Water Bridge Mackinac Straits Bridge Sault Sainte Marie Bridge	Michigan Department of Transportation Mackinac Bridge Authority International Bridge Authority of Michigan	50 71,525 4,366	- - -	- - -	21,076 22,586 1,442	- - 366	6,725 2,316 -	- - 627	- - -
	Total		75,941	-	-	45,104	366	9,041	627	-	55,138
Nevada	Valley of Fire State Park	Nevada State Parks	-	-	-	917	-	-	365	-	1,282
New Hampshire	New Hampshire Turnpike System	New Hampshire Department of Transportation	157,318	-	-	128,400	-	906	3,571	2,826	135,703
New Jersey	Atlantic City Expressway	South Jersey Transportation Authority	114,905	-	-	78,429	5,554	13,117	12,257	-	109,357
	Delaware River - northern crossings 6/ New Jersey Turnpike System	Delaware River Joint Toll Bridge Commission New Jersey Turnpike Authority	232,984 2,608,285	- -	- -	128,592 1,629,472	- 38,192	1,016 28,533	1,454 31,286	- 420,383	131,062 2,147,866
	Total		2,956,174	-	-	1,836,493	43,746	42,666	44,997	420,383	2,388,285
New York	Cornwall-Massena Bridge	St. Lawrence Seaway Development Corp.	3,339	-	-	2,387	119	2,869	46	-	5,421
	Hudson River crossings 7/	New York State Bridge Authority	69,739	-	-	58,135	-	676	562	-	59,373
	Manhattan and Staten Island area crossings 8/	Port Authority of New York and New Jersey	-	-	-	1,699,706	-	102,253	-	-	1,801,959
	Ogdensburg-Prescott Bridge	Ogdensburg Bridge and Port Authority	350	-	-	1,764	1,308	591	603	-	4,266
	Peace Bridge	Buffalo and Ft. Erie Public Bridge Authority	105,891	-	-	21,012	7,601	465	312	-	29,390
	Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges	Niagara Falls Bridge Commission	92,532	-	-	18,039	10,727	1,915	181	-	30,862
	Thomas E. Dewey Thruway	New York State Thruway Authority	1,150,957	-	-	721,932	14,660	21,289	241,445	978,736	1,978,062
	Thousand Island Bridges	Thousand Islands Bridge Authority	19,546	-	-	10,473	1,676	40	342	-	12,531
	Total		1,442,354	-	-	2,533,448	36,091	130,098	243,491	978,736	3,921,864
North Carolina	Cherry Branch	North Carolina Department of Transportation	-	-	-	33,999	599	927	2,150	-	37,675
	Hatteras	North Carolina Department of Transportation	-	-	-	-	-	-	-	-	-
	Oracoke	North Carolina Department of Transportation	-	-	-	608	7	-	1,773	-	2,388
	Oracoke Cedar Island	North Carolina Department of Transportation	-	-	-	380	7	-	1,886	-	2,273
	Oracoke Swan Quarter	North Carolina Department of Transportation	-	-	-	242	2	451	5	-	700
	South Port	North Carolina Department of Transportation	-	-	-	881	19	-	1,480	-	2,380
	Total		-	-	-	36,110	634	1,378	7,294	-	45,416
Ohio	Ohio Turnpike	Ohio Turnpike Commission	823,006	-	-	290,005	17,479	5,090	10,983	555	324,112
Oklahoma	Oklahoma Turnpike System (Will Rogers Turnpike)	Oklahoma Transportation Authority	376,596	-	-	272,051	2,333	61,214	-	-	335,598
Pennsylvania	Delaware River - Philadelphia area crossings 9/ Pennsylvania Turnpike System	Delaware River Port Authority Pennsylvania Turnpike Commission	915,097 1,747,378	- -	- -	362,665 1,036,742	- -	11,970 359,037	2,529 194,939	23 1,972,759	377,187 3,563,477
	Total		2,662,475	-	-	1,399,407	-	371,007	197,468	1,972,782	3,940,664
	Rhode Island	Jamestown-Newport Bridges	Rhode Island Turnpike and Bridge Authority	66,144	-	-	36,203	425	696	-	133,923
South Carolina	Cross Island Parkway	South Carolina Department of Transportation	-	-	-	-	-	-	-	-	-
	Southern Connector	Connector 2000 Association	9,304	-	-	10,350	-	84	-	-	10,434
	Total		9,304	-	-	10,350	-	84	-	-	10,434
Tennessee	Cumberland City Ferry	Tennessee Department of Transportation	-	-	-	33	-	-	539	-	572
	Houston-Benton Ferry	Tennessee Department of Transportation	-	-	-	12	-	-	560	-	572
	Total		-	-	-	45	-	-	1,099	-	1,144
Texas	Camino Colombia Toll Road	Texas DOT	-	-	-	6,997	-	-	806,231	-	813,228
	Central Texas Turnpike System	Texas Turnpike Authority	496,495	-	-	174,289	-	7,582	1,546	-	183,417
	Dallas North Tollway	Texas Turnpike Authority	1,070,564	-	-	671,961	-	156,373	43,848	1,014,783	1,886,965
	U. S. 183A Toll Road	Central Texas Regional Mobility Authority	295,068	-	-	64,876	-	80,470	1,486	367,219	514,051
	Total		1,862,127	-	-	918,123	-	244,425	853,111	1,382,002	3,397,661
Utah	UDOT Express Lane Toll	Utah Department of Transportation	534	-	-	1,291	37	7	-	-	1,335
Virginia	Chesapeake Bay Bridge and Tunnel System	Chesapeake Bay Bridge and Tunnel District	266,529	-	-	57,085	-	2,847	1,208	-	61,140
	Coleman Bridge	Virginia Department of Transportation	9,118	-	-	6,327	-	13	4	-	6,344

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			RESERVES FOR CONSTRUC- TION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
	Dulles Toll Road	Virginia Department of Transportation	-	-	-	-	-	-	-	-	-
	Powhite Parkway Extension Toll Road	Virginia Department of Transportation	16,220	-	-	11,513	-	-	-	-	11,513
	Total		291,867	-	-	74,925	-	2,860	1,212	-	78,997
Washington	Puget Sound Ferry System	Washington Toll Bridge Authority	173,488	-	-	387,296	-	-	266,244	-	653,540
West Virginia	West Virginia Turnpike 10/	West Virginia Parkways Authority	77,651	-	-	93,798	-	338	7,404	-	101,540
Summary	Total Bridge and Tunnel Facilities		7,476,831	-	-	5,163,866	118,172	260,277	266,143	625,493	6,433,951
	Total Road Facilities		12,980,461	-	6,512	7,946,162	65,804	1,552,328	2,092,924	6,673,045	18,336,775
	Total Ferry Facilities		173,488	-	1,138	462,323	4,234	1,378	469,018	-	938,091
	Grand Total		20,630,780	-	7,650	13,572,351	188,210	1,813,983	2,828,085	7,298,538	25,708,817

1/ Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series. This table is compiled from reports of State authorities.

2/ Any differences between beginning balances and previous year's closing balances are the result of accounting adjustments, or inclusion of funds not previously reported.

3/ Include the Carquinez, Benicia-Martinez, Antioch, Richmond-San Rafael, San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton Bridges.

4/ Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor and Fort McHenry Tunnels.

5/ Due to a change in accounting time periods, this table repeats the FY 2007 data for FY 2008. FHWA will show the FY 2009 accounting time period in "Highway Statistics 2009".

6/ Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.

7/ Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.

8/ Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.

9/ Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges.

10/ Full name of the authority is West Virginia Parkways, Economic Development and Tourism Authority.

11/ Amounts shown represent data reported for 2011.