

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 2016 1/

July 2019

(THOUSANDS OF DOLLARS)

TABLE LGF-4B
Multiple Pages

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
California	Foothill/Eastern Toll Roads	17,156	202	21,423	2,771	-	112,331	441	-	154,324	604,759
	Golden Gate Bridge	37,277	21,610	39,404	9,153	-	81	-	149,830	257,355	245,707
	State Route 91 Express Lanes	1,358	-	8,394	7,186	-	5,721	5,075	-	27,734	141,022
	San Joaquin Hills Toll Road	758	1,041	9,640	35,311	-	68,121	39,595	-	154,466	386,054
	Total	56,549	22,853	78,861	54,421	-	186,254	45,111	149,830	593,879	1,377,542
Colorado	E-470 Beltway	40,033	-	32,351	10,629	-	18,793	92,205	-	194,011	378,541
	Pikes Peak Toll Highway	631	-	1,183	1,319	-	-	-	3,928	7,061	11,575
	Total	40,664	-	33,534	11,948	-	18,793	92,205	3,928	201,072	390,116
Florida	Biscayne Key (Rickenbacker) Causeway	2,173	-	2,389	1,418	-	2,000	858	-	8,838	13,778
	Broad Causeway	8,577	-	1,336	1,798	1,065	311	810	-	13,897	2,264
	Card Sound Toll Bridge	73	-	394	804	-	-	-	515	1,786	6,188
	Lee County Toll Bridges 3/	230	-	3,923	7,015	-	5,251	8,980	12,877	38,276	52,419
	Osceola Parkway	5	-	60	4,612	-	1,719	7,910	66	14,372	9,736
	Pensacola Beach Bridge	1,084	392	1,066	482	-	-	-	1,315	4,339	9,667
	Venetian Causeway	3,198	-	233	1,067	-	378	224	-	5,100	9,388
	Total	15,340	392	9,401	17,196	1,065	9,659	18,782	14,773	86,608	103,440
Maine	Machigonne II Ferry	474	-	2,950	3,372	-	-	-	-	6,796	1,207
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	23,261	18,880	33,554	31,641	-	3,221	5,585	-	116,142	57,186
Michigan	Ironton Ferry	-	-	287	13	-	-	-	30	330	-
	St. Mary's River Ferry System	-	199	1,906	454	-	-	-	-	2,559	1,538
	Total	-	199	2,193	467	-	-	-	30	2,889	1,538
Nebraska	Bellevue Bridge	12	209	341	55	-	-	-	-	617	7,185
New Jersey	Cape May County Bridges	-	-	2,436	281	-	-	1,041	-	3,758	1,961
	Tacony-Palmyra and Burlington-Bristol Bridges	6,974	6,490	15,315	8,700	-	2,366	2,900	-	42,745	114,581
	Total	6,974	6,490	17,751	8,981	-	2,366	3,941	-	46,503	116,542
New York	Atlantic Beach Bridge	2,188	80	2,913	598	-	446	225	-	6,450	15,229
	Triborough Bridges and Tunnels	496,480	147,087	253,708	43,105	-	357,937	577,830	741,992	2,618,139	294,667
	Total	498,668	147,167	256,621	43,703	-	358,383	578,055	741,992	2,624,589	309,896
Oregon	Buena Vista Ferry	-	108	211	29	-	-	-	-	348	-
	Canby Ferry	2	208	356	14	-	-	-	-	580	-
	Cascade Locks Bridge	48	164	397	33	-	-	-	1,154	1,796	-
	Hood River - White Salmon Bridge	-	502	920	64	-	57	650	1,827	4,020	-
	Wheatland Ferry	-	211	497	96	-	-	-	-	804	-
	Total	50	1,193	2,381	236	-	57	650	2,981	7,548	-

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 2016 1/

July 2019

(THOUSANDS OF DOLLARS)

TABLE LGF-4B
Multiple Pages

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
Texas	Cameron County International Toll Bridge	731	-	6,306	-	-	623	1,604	11,715	20,979	14,442
	Del Rio International Bridge	1,840	-	459	-	-	10	145	5,024	7,478	6,574
	Eagle Pass-Piedras Negras International Bridge	1,086	-	1,299	-	-	154	1,450	10,659	14,648	4,939
	Fort Bend Toll Road	45,689	-	7,769	-	-	11,268	4,645	-	69,371	124,297
	Harris County Toll Facilities 5/	178,474	-	191,117	-	-	98,858	280,180	201,562	950,191	1,215,072
	Laredo-Nuevo Laredo International Bridge	4,788	-	43,520	-	-	2,549	15,625	5,996	72,478	16,885
	McAllen International Toll Bridge	2,578	-	5,425	-	-	1,581	1,305	12,011	22,900	13,146
	Pharr-Reynosa International Toll Bridge	46	-	2,820	-	-	229	5,185	11,760	20,040	7,436
	Roma International Toll Bridge	-	-	857	208	-	-	-	1,456	2,521	289
	San Luis Pass-Vacek Bridge	14	-	223	-	-	-	-	-	237	1,328
	Zaragosa Bridge	152	-	6,572	-	-	465	1,095	12,615	20,899	4,817
	Total		235,398	-	266,367	208	-	115,737	311,234	272,798	1,201,742
Virginia	Chesapeake Expressway	43,386	446	1,445	1,874	-	5,366	179	7,600	60,296	46,485
	Richmond Expressway System	-	7,490	6,958	6,145	-	8,662	4,170	-	33,425	78,504
	Total	43,386	7,936	8,403	8,019	-	14,028	4,349	7,600	93,721	124,989
Washington	Guemes Island Ferry	-	381	1,570	-	-	-	-	-	1,951	-
	Lummi Island-Gooseberry Point Ferry	-	558	2,411	-	-	-	-	-	2,969	-
	Puget Island Ferry	-	184	766	-	-	-	-	-	950	-
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	-	967	4,067	-	-	-	-	-	5,034	-
	Total	-	2,090	8,814	-	-	-	-	-	10,904	-
West Virginia	Parkersburg Bridge	-	109	368	275	-	-	51	-	803	6,818
Wisconsin	Cassville Car Ferry	-	-	113	32	-	-	-	-	145	253
Summary	Total Bridge And Tunnel Facilities	569,537	176,434	392,283	75,001	1,065	374,438	619,978	980,746	3,189,482	842,523
	Total Road Facilities	327,490	9,179	280,340	69,847	-	330,839	434,400	213,156	1,665,251	2,996,045
	Total Ferry Facilities	23,737	21,696	48,688	35,651	-	3,221	5,585	30	138,608	60,184
	Grand Total	920,764	207,309	721,311	180,499	1,065	708,498	1,059,963	1,193,932	4,993,341	3,898,752

1/ This table summarizes the disbursements for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-3B for names of operating authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

2/ Includes direct expenditures for nonhighway purposes and transfers to other State and local agencies for both highway and nonhighway projects.

3/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the Sanibel Bridge and Causeway.

4/ Transfers shown include amounts used for maintenance, operations and debt service of the New York City Transit Authority, the Metropolitan Transportation Authority and the Triborough Transportation Project.

5/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.