

DISBURSEMENTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 2017 1/ 2/

TABLE SF-4B

MAY 2019

(THOUSANDS OF DOLLARS)

Multiple Sheet

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINIS- TRATION AND MISCEL- LANEOUS	HIGHWAY LAW ENFORCE- MENT	INTEREST	BOND RETIREMENT	TRANSFERS 3/	TOTAL DISBURSEMENTS	BALANCES END OF YEAR	
											RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE
Alaska 14/	Alaska Ferry (Marine Highway) System	86,741	5,300	134,800	10,300	-	-	-	-	237,141	-	-
	Whittier Tunnel	-	6,129	-	100	-	-	-	208	6,437	-	-
	Total	86,741	11,429	134,800	10,400	-	-	-	208	243,578	-	-
California	Bay Area Toll Authority 4/	31,189	11	83,328	56,126	-	448,774	54,835	399,402	1,073,665	2,859,385	-
	South Bay Expressway	2,256	-	6,103	2,678	-	6,537	637	5,077	23,288	80,218	-
	Total	33,445	11	89,431	58,804	-	455,311	55,472	404,479	1,096,953	2,939,603	-
Connecticut	Rockyhill-Glastonbury and Chester-Hadlyme Ferries	-	-	74	1,102	-	-	-	-	1,176	-	-
Delaware	Delaware Memorial Bridge and Cape May-Lewes Ferry	84,137	-	76,561	17,367	-	12,951	10,374	-	201,390	186,527	-
	John F. Kennedy Memorial Highway and SR-1 Toll Road	214,286	181,027	201,262	220,478	-	45,103	111,354	16,543	990,053	456,765	-
	Total	298,423	181,027	277,823	237,845	-	58,054	121,728	16,543	1,191,443	643,292	-
Florida	Central Florida Expressway	326,688	15,118	55,283	7,090	-	120,136	798,945	-	1,323,260	565,220	-
	Everglades Parkway	15,823	3,008	4,194	-	-	1,433	2,015	-	26,473	41,783	-
	Florida Turnpike	524,525	101,906	97,437	81,226	-	129,712	295,700	75,304	1,305,810	1,159,148	-
	Garcon Point Bridge	-	-	-	-	-	-	-	-	-	-	-
	Miami-Dade County Expressways	163,848	6,773	42,473	7,547	-	74,216	131,625	-	426,482	521,732	-
	Mid Bay Bridge	1,584	276	2,836	606	-	13,340	3,760	7,330	29,732	46,388	-
	Orlando-Orange County Expressway	316,660	-	38	-	-	-	-	44,547	361,245	-	-
	Pinellas Bayway	80,866	883	2,360	-	-	-	-	1,328	85,437	-	-
	Sunshine Skyway (Lower Tampa Bay Bridge)	5,000	3,932	5,290	9,667	-	-	-	1,989	25,878	-	-
	Tampa-Hillsborough County (South Crosstown) Expressway	19,111	5,557	4,756	1,617	-	19,686	5,356	-	56,083	205,700	-
I-95 Express Lanes Toll	329	227	19,851	2,653	-	-	-	48,993	72,053	-	-	
Total	1,454,434	137,680	234,518	110,406	-	358,523	1,237,401	179,491	3,712,453	2,539,971	-	
Georgia	Georgia 400	63,344	-	19,081	-	-	45,135	259,118	14,710	401,388	105,420	-
Illinois	Illinois Toll Highway System	812,522	109,202	121,986	49,197	57,722	297,005	88,860	-	1,536,494	1,955,555	-
Indiana	Indiana East-West Toll Road	-	-	44,952	-	-	-	-	-	44,952	30,821	-
	Wabash Memorial and Brandenburg-Maukport Bridges (No longer Tolloed)	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	44,952	-	-	-	-	-	44,952	30,821	-
Kansas	Kansas Turnpike System	22,170	6,783	60	18,466	6,252	45,501	13,075	-	112,307	184,321	-
Louisiana	Greater New Orleans Bridges	-	-	-	-	-	-	-	-	-	-	-
	Greater New Orleans Expressway	7,038	5,107	4,011	7,304	-	2,145	2,899	350	28,854	137,051	-
	Total	7,038	5,107	4,011	7,304	-	2,145	2,899	350	28,854	137,051	-
Maine	Island Ferry System (No longer Tolloed)	-	3,262	6,914	-	-	-	-	-	10,176	-	-
	Maine Turnpike	49,313	34,926	52,027	2,441	-	17,512	19,830	-	176,049	142,939	-
	Total	49,313	38,188	58,941	2,441	-	17,512	19,830	-	186,225	142,939	-
Maryland	Chesapeake Bay and various river crossings 5/	208,141	82,800	90,126	32,099	75,576	139,942	214,360	-	843,044	1,274,060	-
	John F. Kennedy Memorial Highway 5/	-	-	-	-	-	-	-	-	-	-	-
	Total	208,141	82,800	90,126	32,099	75,576	139,942	214,360	-	843,044	1,274,060	-
Massachusetts	East Boston Tunnels/ Massachusetts Turnpike System	-	-	-	-	-	-	-	-	-	-	-
	Maurice J. Tobin (Mystic River) Bridge	917,530	12,500	13,800	-	-	110,853	56,887	-	1,111,570	-	-
	Total	917,530	12,500	13,800	-	-	110,853	56,887	-	1,111,570	-	-

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											RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE
Michigan	Blue Water Bridge	17,611	-	5,752	-	-	-	-	6,296	29,659	102	-
	Mackinac Straits Bridge	4,445	2,392	4,378	1,339	-	-	-	500	13,054	93,027	-
	Sault Sainte Marie Bridge	3,314	141	1,497	-	-	-	-	848	5,800	2,833	-
	Total	25,370	2,533	11,627	1,339	-	-	-	7,644	48,513	95,962	-
Nevada	Valley of Fire State Park	181	-	1,448	-	-	-	-	-	1,629	-	-
New Hampshire	New Hampshire Turnpike System	36,702	4,475	29,742	12,619	8,748	21,233	27,855	-	141,374	151,530	-
New Jersey	Atlantic City Expressway	5,292	10,535	32,303	2,311	8,589	16,720	8,165	26,447	110,362	121,380	-
	Delaware River - northern crossings 7/	97,204	13,317	33,507	13,660	-	20,056	15,855	-	193,599	646,551	-
	New Jersey Turnpike System	592,719	261,301	128,551	80,705	82,493	632,315	2,723,355	232,500	4,733,939	2,466,067	-
	Total	695,215	285,153	194,361	96,676	91,082	669,091	2,747,375	258,947	5,037,900	3,233,998	-
New York	Cornwall-Massena Bridge	3,101	581	527	614	-	494	-	-	5,317	3,649	-
	Hudson River crossings 8/	848	632	38,808	7,016	-	3,103	8,001	-	58,408	87,781	-
	Manhattan and Staten Island area crossings 9/	856,427	-	401,058	127,777	-	-	-	308,613	1,693,875	-	-
	Ogdensburg-Prescott Bridge	564	109	1,390	498	-	881	715	152	4,309	342	-
	Peace Bridge	39,699	4,393	3,819	2,923	-	1,717	2,220	200	54,971	158,601	-
	Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges	5,289	5,515	539	10,663	889	2,213	6,100	-	31,208	81,330	-
	Thomas E. Dewey Thruway	689,193	111,015	3,556	217,049	63,583	281,507	70,990	-	1,436,893	1,115,990	-
	Thousand Island Bridges	-	-	-	-	-	-	-	-	-	-	-
	Total	1,595,121	122,245	449,697	366,540	64,472	289,915	88,026	308,965	3,284,981	1,447,693	-
North Carolina 10/	Cherry Branch	-	245	35,151	1,239	-	-	-	11,209	47,844	-	-
	Hatteras	-	-	-	-	-	-	-	-	-	-	-
	Oracoke	7	88	2,287	22	-	-	-	-	2,404	-	-
	Oracoke Cedar Island	-	36	2,382	11	-	-	-	-	2,429	-	-
	Oracoke Swan Quarter	-	59	679	13	-	-	-	-	751	-	-
	South Port	-	40	2,331	13	-	-	-	-	2,384	-	-
	Total	7	468	42,830	1,298	-	-	-	11,209	55,812	-	-
Ohio	Ohio Turnpike	96,517	43,872	45,306	12,596	13,718	63,290	169,728	120,249	565,276	439,493	-
Oklahoma	Oklahoma Turnpike System (Will Rogers Turnpike)	198,114	21,623	33,361	16,231	18,616	52,130	152,470	419,036	911,581	1,064,361	-
Pennsylvania	Delaware River - Philadelphia area crossings 11/	137,412	-	97,859	60,142	-	73,523	56,577	-	425,513	837,950	-
	Pennsylvania Turnpike System	599,083	-	486,656	-	-	506,766	2,197,739	450,000	4,240,244	2,132,591	-
	Total	736,495	-	584,515	60,142	-	580,289	2,254,316	450,000	4,665,757	2,970,541	-
Rhode Island	Jamestown-Newport Bridges 12/	24,603	470	7,974	869	-	8,849	4,810	-	47,575	114,624	-
South Carolina	Cross Island Parkway	-	-	3,469	145	-	-	-	7,525	11,139	-	-
	Southern Connector	550	183	2,751	658	-	-	6,185	-	10,327	12,605	-
	Total	550	183	6,220	803	-	-	6,185	7,525	21,466	12,605	-
Tennessee	Cumberland City Ferry	-	-	592	-	-	-	-	-	592	-	-
	Houston-Benton Ferry	-	-	664	-	-	-	-	-	664	-	-
	Total	-	-	1,256	-	-	-	-	-	1,256	-	-
Texas	Camino Colombia Toll Road	868,107	10,386	5,347	-	-	-	-	-	883,840	-	-
	Central Texas Turnpike System	380	14,543	5,193	24,533	-	107,076	7,885	-	159,610	586,478	-
	Dallas North Tollway	389,396	23,308	177,903	24,342	-	406,368	125,311	-	1,146,628	1,374,742	-
	U. S. 183A Toll Road	208,962	-	11,141	10,178	-	48,988	6,425	-	285,694	496,633	-

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											RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE
	Total	1,466,845	48,237	199,584	59,053	-	562,432	139,621	-	2,475,772	2,457,853	-
Utah 6/	UDOT Express Lane Toll	-	-	1,797	42	18	-	-	-	1,857	838	-
Virginia	Chesapeake Bay Bridge and Tunnel System	85,505	3,689	5,114	6,034	-	25,264	80,255	-	205,861	504,275	-
	Coleman Bridge	-	-	2,500	-	-	368	2,690	389	5,947	9,954	-
	Dulles Toll Road	-	-	-	-	-	-	-	-	-	-	-
	Powhite Parkway Extension Toll Road	-	-	2,708	-	-	825	-	11,962	15,495	9,185	-
	Total	85,505	3,689	10,322	6,034	-	26,457	82,945	12,351	227,303	523,414	-
Washington	Puget Sound Ferry System	407,680	258,314	166,484	44,484	1,222	-	-	15,442	893,626	215,644	-
West Virginia	West Virginia Turnpike 13/	32,420	24,546	8,303	10,308	3,231	1,399	9,311	-	89,518	88,468	-
Summary	Total Bridge and Tunnel Facilities	2,891,843	302,954	883,941	382,446	83,382	1,334,645	3,010,579	959,755	9,849,545	7,452,835	-
	Total Road Facilities	5,968,155	830,237	1,648,131	777,468	256,053	2,470,421	4,741,693	1,240,743	17,932,901	15,101,578	-
	Total Ferry Facilities	494,428	267,344	351,694	57,184	1,222	-	-	26,651	1,198,523	215,644	-
	Grand Total	9,354,426	1,400,535	2,883,766	1,217,098	340,657	3,805,066	7,752,272	2,227,149	28,980,969	22,770,057	-

1/ Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series. This table is compiled from reports of State authorities.

2/ Tolls for the Kentucky Parkway System was removed in 2006.

3/ Includes direct expenditures for nonhighway purposes and transfers to other agencies for both highway and nonhighway purposes. The amount used for nonhighway purposes can be determined by taking total tolls from SF-3B and subtracting tolls used for highways on Tables SF-21 and tolls used for mass transportation on table MT-1.

4/ Include the Carquinez, Benicia-Martinez, Antioch, Richmond-San Rafael, San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton Bridges.

5/ Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor, Fort McHenry Tunnels and John F. Kennedy Memorial Highway.

7/ Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.

8/ Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.

9/ Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.

10/ Includes the Cherry Branch, Hatteras, Ocracoke, Ocracoke-Cedar Island, Ocracoke Swan Quarter, and South Port.

11/ Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges.

12/ Tolls were removed from the Mount Hope Bridge effective May 1, 1998.

13/ Full name of the authority is West Virginia Parkways, Economic Development and Tourism Authority.

14/ Amounts shown represent data reported for 2016.