

LOCAL GOVERNMENT DISBURSEMENTS FOR HIGHWAYS - 2017 1/

January 2020

(THOUSANDS OF DOLLARS)

TABLE LGF - 2

| STATE            | CAPITAL OUTLAY              |  |  |            | MAINTENANCE | TRAFFIC SERVICES |           |                                   | ADMINIS-TRATION AND MISCEL-LANEOUS | HIGHWAY LAW ENFORCE-MENT AND SAFETY | INTEREST  | BOND RETIREMENT 2/ |           | TRANSFERS TO STATE GOVERN-MENTS | TOTAL DISBURSE-MENTS |
|------------------|-----------------------------|--|--|------------|-------------|------------------|-----------|-----------------------------------|------------------------------------|-------------------------------------|-----------|--------------------|-----------|---------------------------------|----------------------|
|                  | ACQUISITION OF RIGHT-OF-WAY | PRELIMINARY AND CON-STRUCTION ENGINEERING 3/ | ROAD & STREET CONSTRUCTION AND SYSTEM PRESERVATION | TOTAL      |             | SNOW REMOVAL     | OTHER     | CURRENT REVENUES OR SINKING FUNDS |                                    |                                     |           | REFUNDING BONDS    |           |                                 |                      |
| Alabama          | 10,770                      | 19,591                                       | 114,899  | 145,260    | 271,439     | 139              | 47,957    | 36,427                            | 167,140                            | 20,783                              | 37,909    | -                  | 3,843     | 730,897                         |                      |
| Alaska           | 162                         | 2,092  | 102,822  | 105,076    | 45,747      | 15,712           | 12,100    | 12,835                            | 35,501                             | 382                                 | 5,526     | -                  | -         | 232,879                         |                      |
| Arizona          | 38,827                      | 73,298                                       | 481,422  | 593,547    | 362,435     | 2,225            | 124,244   | 159,537                           | 89,736                             | 46,740                              | 101,353   | -                  | 20,311    | 1,500,128                       |                      |
| Arkansas         | 1,391                       | -  | 252,932  | 254,323    | 225,009     | -                | -         | 72,853                            | 186,950                            | 7,854                               | 8,028     | -                  | 32,759    | 787,776                         |                      |
| California       | 84,650                      | 588,514                                      | 3,042,312  | 3,715,476  | 2,691,315   | 34,493           | 561,097   | 224,260                           | 1,702,109                          | 582,277                             | 280,297   | -                  | 896,697   | 10,688,021                      |                      |
| Colorado         | 20,982                      | 105,212                                      | 451,918  | 578,112    | 540,206     | 69,804           | 214,994   | 130,303                           | 192,033                            | 42,601                              | 105,218   | -                  | -         | 1,873,271                       |                      |
| Connecticut      | 4,745                       | 43,688                                       | 267,338  | 315,771    | 334,255     | 73,077           | 106,511   | 37,435                            | 38,137                             | -                                   | -         | -                  | 2,254     | 907,440                         |                      |
| Delaware 4/      | 46                          | 710  | 4,697  | 5,453      | 10,631      | 1,457            | 8,922     | 2,651                             | 30,660                             | 1,665                               | 1,546     | -                  | -         | 62,985                          |                      |
| Florida          | 104,599                     | 187,384                                      | 1,138,491  | 1,430,474  | 881,944     | -                | 378,500   | 263,636                           | 752,230                            | 158,063                             | 319,777   | -                  | 245,263   | 4,429,887                       |                      |
| Georgia          | 50,359                      | 45,477                                       | 322,893  | 418,729    | 321,804     | 612              | 78,675    | 179,681                           | 163,618                            | 3,306                               | 4,440     | -                  | 33,300    | 1,204,165                       |                      |
| Hawaii           | 1,112                       | 25,212                                       | 158,150  | 184,474    | 50,438      | -                | 26,886    | 74,324                            | 36,819                             | 49,848                              | 47,211    | -                  | -         | 470,000                         |                      |
| Idaho            | 11,086                      | 14,566                                       | 131,615  | 157,267    | 206,898     | 30,460           | -         | 40,441                            | -                                  | 438                                 | 179       | -                  | 5,094     | 440,777                         |                      |
| Illinois         | 7,902                       | 153,675                                      | 561,289  | 722,866    | 1,321,642   | -                | -         | 427,669                           | 1,345,714                          | 29,997                              | 106,507   | -                  | 1,943     | 3,956,338                       |                      |
| Indiana 5/       | 110,574                     | -  | 440,654  | 551,228    | 432,290     | -                | 106,173   | 228,518                           | -                                  | 189                                 | 79,606    | -                  | 74,790    | 1,472,794                       |                      |
| Iowa             | 25,593                      | 79,669                                       | 503,922  | 609,184    | 781,299     | 53,830           | 44,667    | 93,065                            | -                                  | 4,783                               | 116,748   | -                  | -         | 1,703,576                       |                      |
| Kansas           | -                           | 73,916                                       | 210,336  | 284,252    | 339,870     | -                | 33,016    | 92,521                            | 240,153                            | 32,511                              | 142,962   | -                  | 28,414    | 1,193,699                       |                      |
| Kentucky         | -                           | -  | -  | -          | 457,043     | -                | -         | 12,929                            | -                                  | -                                   | -         | -                  | -         | 469,972                         |                      |
| Louisiana        | 6,995                       | 10,298                                       | 83,361   | 100,654    | 127,747     | 78               | 5,690     | 37,476                            | 90,992                             | 15,416                              | 595       | -                  | 43,947    | 422,595                         |                      |
| Maine            | -                           | -  | 45,432   | 45,432     | 95,301      | 78,424           | 15,387    | 49,126                            | -                                  | -                                   | -         | -                  | 287,411   | 571,081                         |                      |
| Maryland 5/      | 11,727                      | 19,295                                       | 422,715  | 453,737    | 1,141,628   | 78,885           | 59,600    | 50,948                            | 62,590                             | 62,143                              | 240,142   | -                  | 108,410   | 2,258,083                       |                      |
| Massachusetts    | 5,198                       | 30,414                                       | 571,719  | 607,331    | 524,708     | 359,780          | 444,496   | 435,513                           | 328,808                            | 30,355                              | 45,081    | -                  | -         | 2,776,072                       |                      |
| Michigan         | -                           | -  | 606,049  | 606,049    | 841,311     | 160,658          | 133,279   | 87,015                            | -                                  | 11,535                              | 27,644    | -                  | 10,243    | 1,877,734                       |                      |
| Minnesota 5/     | 37,249                      | 106,007                                      | 1,310,712  | 1,453,968  | 708,563     | 212,733          | 144,271   | 129,103                           | 223,925                            | 66,501                              | 54,941    | -                  | 605,025   | 3,599,030                       |                      |
| Mississippi      | 4,494                       | 6,817  | 51,436   | 62,747     | 283,657     | 3                | 16,248    | 2,723                             | 19,963                             | 18,099                              | 80,479    | -                  | 85,548    | 569,467                         |                      |
| Missouri         | 12,223                      | 39,592                                       | 396,415  | 448,230    | 363,754     | 24,359           | 140,011   | 105,122                           | 154,494                            | 11,911                              | 31,961    | -                  | 10,656    | 1,290,498                       |                      |
| Montana          | 5,388                       | 16,397                                       | 88,138   | 109,923    | 174,563     | 20,685           | 30,898    | 33,139                            | 67,805                             | 2,992                               | 11,325    | -                  | 2,201     | 453,531                         |                      |
| Nebraska         | 7,751                       | 27,322                                       | 257,699  | 292,772    | 121,415     | 3,105            | 17,629    | 95,056                            | -                                  | 34,633                              | -         | -                  | 550,407   | 1,115,017                       |                      |
| Nevada           | 18,303                      | 83,556                                       | 586,706  | 688,565    | 42,186      | 2,189            | 30,776    | 241,580                           | 7,635                              | 56,321                              | 48,856    | -                  | 38,487    | 1,156,595                       |                      |
| New Hampshire    | -                           | 86,978                                       | -  | 86,978     | 77,590      | 49,657           | 17,057    | 84,923                            | 106,655                            | 14,731                              | 29,323    | -                  | 9,458     | 476,372                         |                      |
| New Jersey 5/    | 12,559                      | 68,174                                       | 510,385  | 591,118    | 597,827     | 16,148           | 120,833   | 108,246                           | 728,121                            | 20,024                              | 62,491    | -                  | -         | 2,244,808                       |                      |
| New Mexico       | 5,221                       | 20,583                                       | 180,636  | 206,440    | 72,975      | 608              | 22,388    | 59,717                            | 110,825                            | 13,746                              | 55,320    | -                  | -         | 542,019                         |                      |
| New York         | -                           | 728  | 3,203,930  | 3,204,658  | 1,670,870   | 429,548          | 326,942   | 848,502                           | 116,917                            | 651,821                             | 1,292,591 | 1,973,870          | 9,985     | 10,525,704                      |                      |
| North Carolina   | 22,721                      | 75,804                                       | 246,789  | 345,314    | 182,800     | 3,511            | 40,017    | 66,435                            | 181,608                            | 40,374                              | 124,791   | -                  | 24,974    | 1,009,824                       |                      |
| North Dakota     | 2,869                       | 24,643                                       | 267,098  | 294,610    | 136,611     | 9,303            | 35,559    | 23,423                            | 4,550                              | 29,734                              | 4,759     | -                  | 26,654    | 565,203                         |                      |
| Ohio             | 50,337                      | 101,606                                      | 780,224  | 932,167    | 950,073     | 162,966          | 104,452   | 220,602                           | 345,986                            | 30,531                              | 63,312    | -                  | 93,515    | 2,903,604                       |                      |
| Oklahoma         | 9,240                       | 11,678                                       | 157,384  | 178,302    | 286,279     | 615              | 26,963    | 133,540                           | 87,643                             | 38,995                              | 88,599    | -                  | 37,428    | 878,364                         |                      |
| Oregon           | 16,851                      | 44,751                                       | 288,210  | 349,812    | 270,196     | 20,511           | 82,800    | 130,579                           | 109,138                            | 16,935                              | 71,878    | -                  | 453,342   | 1,505,191                       |                      |
| Pennsylvania     | 1,059,876                   | 263,064                                      | 4,319,041  | 5,641,981  | 1,700,180   | 86,707           | 1,028     | 451,401                           | 278,182                            | 83,330                              | 145,647   | -                  | 18,581    | 8,407,037                       |                      |
| Rhode Island 5/  | 189                         | 2,514  | 29,049   | 31,752     | 11,916      | 8,663            | 4,828     | 4,892                             | 10,770                             | 9,390                               | 12,948    | -                  | -         | 95,159                          |                      |
| South Carolina   | 29,504                      | 80,734                                       | 309,544  | 419,782    | 89,184      | 618              | 14,259    | 7,164                             | 54,114                             | 25,011                              | -         | -                  | 32,392    | 642,524                         |                      |
| South Dakota 5/  | 3,390                       | 6,780  | 90,669   | 100,839    | 131,652     | 29,910           | 16,063    | 19,584                            | 55,154                             | 1,186                               | 20,923    | -                  | 8,315     | 383,626                         |                      |
| Tennessee        | 4,763                       | 12,370                                       | 137,444  | 154,577    | 272,589     | 2,421            | -         | 73,038                            | 83,028                             | 6,850                               | 10,851    | -                  | 44,711    | 648,065                         |                      |
| Texas            | -                           | -  | 2,539,386  | 2,539,386  | 2,115,871   | -                | 302,122   | 297,308                           | 885,970                            | 638,016                             | 943,950   | -                  | 168,751   | 7,891,374                       |                      |
| Utah             | 3,616                       | 12,055                                       | 104,875  | 120,546    | 196,185     | 30,392           | 19,341    | 31,748                            | 44,646                             | -                                   | -         | -                  | 24,548    | 467,406                         |                      |
| Vermont          | 711                         | 3,451  | 53,187   | 57,349     | 74,741      | 40,598           | 6,558     | 33,600                            | 10,515                             | 2,411                               | 3,698     | -                  | 2,270     | 231,740                         |                      |
| Virginia         | 37,993                      | 49,046                                       | 359,323  | 446,362    | 726,794     | 23,893           | 55,274    | 78,845                            | 721,273                            | 55,964                              | 106,255   | -                  | 232,556   | 2,447,216                       |                      |
| Washington       | 77,195                      | 192,020                                      | 900,198  | 1,169,413  | 699,050     | 48,691           | 147,135   | 627,149                           | 212,109                            | 39,735                              | 69,894    | -                  | 93,688    | 3,106,864                       |                      |
| West Virginia 5/ | -                           | 3,444  | 40,462   | 43,906     | 69,624      | 68,209           | 9,768     | 10,466                            | 225,594                            | 14                                  | 2,507     | -                  | 1,403     | 431,191                         |                      |
| Wisconsin        | 30,905                      | 72,993                                       | 802,255  | 906,153    | 785,427     | 166,162          | 126       | 121,885                           | 512,894                            | 97,626                              | 446,112   | -                  | 69,302    | 3,105,687                       |                      |
| Wyoming 5/       | 3,466                       | 29,480                                       | 177,701  | 210,647    | 30,987      | -                | -         | 8,726                             | 95,784                             | -                                   | 39        | -                  | -         | 346,183                         |                      |
| Total            | 1,953,532                   | 2,915,598                                    | 28,103,862   | 32,972,992 | 24,848,519  | 2,421,839        | 4,135,540 | 6,797,659                         | 10,918,488                         | 3,107,767                           | 5,454,219 | 1,973,870          | 4,438,876 | 97,069,769                      |                      |

1/ Tables LGF-1 and LGF-2 summarize the receipts and disbursements for highways by local governments, including toll facilities. See Table LGF-21 for general note on local series. Local government reporting is on a biennial basis with even-numbered years optional. This table is compiled from the reports of State and local governments.

2/ Excludes retirements of short term debt (notes). See Table LGB-2 for additional information on local government debt for roads and streets.

3/ Engineering costs were estimated for some States.

4/ Although most local roads and streets are under State control, local governments may raise and expend money on these roads and streets. State expenditures on these roads and streets are included in State Highway Finance Table series.

5/ Estimated by FHWA.