

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 2017 1/

January 2020

(THOUSANDS OF DOLLARS)

TABLE LGF-4B
Multiple Pages

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
California	Foothill/Eastern Toll Roads	18,890	-	14,879	7,813	-	112,771	-	-	154,353	652,534
	Golden Gate Bridge	19,196	-	27,525	10,671	-	426	-	84,306	142,124	270,488
	State Route 91 Express Lanes	1,106	-	28,376	2,752	-	5,514	5,285	-	43,033	151,943
	San Joaquin Hills Toll Road	1,911	-	14,417	4,116	-	90,488	-	-	110,932	462,021
	Total	41,103	-	85,197	25,352	-	209,199	5,285	84,306	450,442	1,536,986
Colorado	E-470 Beltway	62,258	-	43,260	7,838	-	17,013	82,095	42,776	255,240	413,770
	Pikes Peak Toll Highway	686	-	1,214	1,308	-	-	-	688	3,896	19,980
	Total	62,944	-	44,474	9,146	-	17,013	82,095	43,464	259,136	433,750
Florida	Biscayne Key (Rickenbacker) Causeway	447	-	2,129	1,143	-	1,968	883	2,347	8,917	14,775
	Broad Causeway	2,801	-	1,351	1,844	-	290	831	1,120	8,237	2,888
	Card Sound Toll Bridge	927	-	771	181	-	-	-	397	2,276	4,953
	Lee County Toll Bridges 3/	251	-	4,005	5,219	-	5,054	9,295	12,872	36,696	61,183
	Osceola Parkway	-	-	60	4,317	-	1,541	8,550	79	14,547	11,505
	Pensacola Beach Bridge	390	141	678	173	-	-	-	1,315	2,697	10,574
	Venetian Causeway	4,932	-	623	757	-	486	268	-	7,066	6,407
	Total	9,748	141	9,617	13,634	-	9,339	19,827	18,130	80,436	112,285
Maine	Machigonne II Ferry	443	-	3,522	2,486	-	-	-	-	6,451	2,174
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	29,269	15,772	35,198	33,024	-	3,045	5,805	482	122,595	53,367
Michigan	Ironton Ferry	-	51	118	37	-	-	-	-	206	161
	St. Mary's River Ferry System	-	-	2,135	666	-	-	-	-	2,801	1,781
	Total	-	51	2,253	703	-	-	-	-	3,007	1,942
Nebraska	Bellevue Bridge	-	8	259	136	-	-	-	-	403	7,550
New Jersey	Cape May County Bridges	-	-	1,259	1,317	-	397	640	-	3,613	2,182
	Tacony-Palmyra and Burlington-Bristol Bridges	12,220	11,255	15,583	10,303	-	3,056	2,646	-	55,063	109,689
	Total	12,220	11,255	16,842	11,620	-	3,453	3,286	-	58,676	111,871
New York	Atlantic Beach Bridge	9,366	-	2,629	716	-	438	230	-	13,379	10,373
	Triborough Bridges and Tunnels 4/	696,920	-	239,070	247,892	-	366,287	2,263,870	731,627	4,545,666	828,216
	Total	706,286	-	241,699	248,608	-	366,725	2,264,100	731,627	4,559,045	838,589
Oregon	Buena Vista Ferry	20	197	191	38	-	-	-	-	446	-
	Canby Ferry	-	306	286	6	-	-	-	-	598	-
	Cascade Locks Bridge	128	64	460	35	-	-	-	1,775	2,462	-
	Hood River - White Salmon Bridge	-	371	921	53	-	42	650	2,225	4,262	-
	Wheatland Ferry	20	207	458	82	-	-	-	-	767	-
	Total	168	1,145	2,316	214	-	42	650	4,000	8,535	-

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Texas	Cameron County International Toll Bridge	1,026	-	5,051	-	-	592	1,820	12,376	20,865	13,608
	Del Rio International Bridge	3,255	1,173	956	-	-	-	362	7,928	13,674	6,077
	Eagle Pass-Piedras Negras International Bridge	809	-	1,190	-	-	93	1,510	13,126	16,728	2,827
	Fort Bend Toll Road	26,670	-	8,267	-	-	11,711	5,390	22,663	74,701	76,879
	Harris County Toll Facilities 5/	242,022	-	257,431	-	-	82,446	93,585	143,860	819,344	1,212,656
	Laredo-Nuevo Laredo International Bridge	2,987	-	43,383	-	-	2,197	6,815	7,149	62,531	15,297
	McAllen International Toll Bridge	1,709	-	3,519	-	-	1,514	1,360	10,631	18,733	13,849
	Pharr-Reynosa International Toll Bridge	196	-	2,750	-	-	111	-	10,829	13,886	8,675
	Roma International Toll Bridge	18	-	877	-	-	-	190	1,662	2,747	200
	San Luis Pass-Vacek Bridge	-	-	231	-	-	-	-	-	231	1,670
	Zaragosa Bridge	210	-	7,878	-	-	366	1,115	12,069	21,638	5,334
	Total		278,902	1,173	331,533	-	-	99,030	112,147	242,293	1,065,078
Virginia	Chesapeake Expressway	7,373	-	1,681	4,306	-	5,372	-	5,221	23,953	51,244
	Richmond Expressway System	-	12,453	6,775	6,174	-	8,342	4,390	-	38,134	83,172
	Total	7,373	12,453	8,456	10,480	-	13,714	4,390	5,221	62,087	134,416
Washington	Guemes Island Ferry	-	-	1,085	1,744	-	-	-	35	2,864	-
	Lummi Island-Gooseberry Point Ferry	-	613	2,944	-	-	-	-	-	3,557	-
	Puget Island Ferry	-	186	744	-	-	-	-	-	930	-
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	-	780	5,350	-	-	-	-	-	6,130	-
	Total	-	1,579	10,123	1,744	-	-	-	35	13,481	-
West Virginia	Parkersburg Bridge	318	25	362	112	-	2	50	-	869	7,888
Wisconsin	Cassville Car Ferry	-	5	126	29	-	-	-	-	160	214
Summary	Total Bridge And Tunnel Facilities	758,106	13,037	363,460	280,552	-	383,319	2,292,535	913,754	5,004,763	1,404,703
	Total Road Facilities	360,916	12,453	376,360	38,624	-	335,198	199,295	215,287	1,538,133	3,135,704
	Total Ferry Facilities	29,752	18,117	52,157	38,112	-	3,045	5,805	517	147,505	57,697
	Grand Total	1,148,774	43,607	791,977	357,288	-	721,562	2,497,635	1,129,558	6,690,401	4,598,104

1/ This table summarizes the disbursements for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-3B for names of operating authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

2/ Includes direct expenditures for nonhighway purposes and transfers to other State and local agencies for both highway and nonhighway projects.

3/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the Sanibel Bridge and Causeway.

4/ Transfers shown include amounts used for maintenance, operations and debt service of the New York City Transit Authority, the Metropolitan Transportation Authority and the Triborough Transportation Project.

5/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.