

**FUNDING FOR HIGHWAYS AND DISPOSITION OF HIGHWAY-USER REVENUES, ALL UNITS OF GOVERNMENT, 2019 (1)**

February 2021

(MILLIONS OF DOLLARS)

TABLE HF-10

ITEM	FEDERAL GOVERNMENT			STATE AGENCIES AND D.C.	LOCAL GOVERNMENTS (3)	TOTAL	TOTAL AS PERCENT OF TOTAL DISBURSEMENTS
	HIGHWAY TRUST FUND HIGHWAY ACCOUNT	OTHER FUNDS AND ACCOUNTS (2)	TOTAL FEDERAL				
<b>DISPOSITION OF HIGHWAY-USER REVENUE BY COLLECTING AGENCIES</b>							
Receipts Available for Distribution	38,267	5,811	44,078	119,941	8,561	172,580	66.88%
Less: Amount for Nonhighway Purposes (4)	-	(504)	(504)	(15,142)	(173)	(15,819)	-6.13%
Less: Amount for Mass Transportation	(1,788)	(5,230)	(7,018)	(9,816)	(702)	(17,536)	-6.80%
Less: Amount for Collection Expenses (5)	-	-	-	(3,604)	0	(3,604)	-1.40%
Less: Amount for Territories (6)	(250)	(78)	(328)	0	0	(328)	-0.13%
Net Used for Highway Purposes	36,228	(0)	36,228	91,379	7,686	135,293	52.43%
<b>REVENUES USED FOR HIGHWAYS - BY COLLECTING AGENCIES</b>							
Highway User Revenues:							
Motor-Fuel and Vehicle Taxes	36,228	-	36,228	71,475	4,488	112,191	43.48%
Tolls	-	-	-	19,904	3,198	23,102	8.95%
Subtotal	36,228	-	36,228	91,379	7,686	135,293	52.43%
Other Taxes and Fees:							
Property Taxes and Assessments	-	-	-	-	11,743	11,743	4.55%
General Fund Appropriations (4)	-	7,200	7,200	7,865	25,167	40,232	15.59%
Other Taxes and Fees	-	50	50	19,216	9,072	28,338	10.98%
Subtotal	-	7,250	7,250	27,081	45,982	80,313	31.12%
Investment Income and Other Receipts	718	-	718	12,585	9,117	22,420	8.69%
Total Current Income	36,946	7,250	44,196	131,046	62,785	238,027	92.24%
Bond Issue Proceeds (7)	-	-	-	14,742	8,053	22,795	8.83%
Grand Total Receipts	36,946	7,250	44,196	145,787	70,838	260,822	101.07%
Intergovernmental Payments:							
Federal Government:							
Highway Trust Fund	(41,954)	-	(41,954)	41,954	-	-	-
All Other Funds	-	(6,624)	(6,624)	2,338	4,286	-	-
State Agencies:	0	0	0	0	0	-	-
Highway-User Imposts	-	-	-	(17,891)	17,891	-	-
All Other Funds	-	-	-	(5,453)	5,453	-	-
Local Governments	-	-	-	4,862	(4,862)	-	-
Subtotal	(41,954)	(6,624)	(48,578)	25,810	22,768	-	-
Funds Drawn from or Placed in Reserves (8)	7,955	1	7,956	(12,765)	2,042	(2,767)	-1.07%
Total Funds Available	2,947	627	3,574	158,833	95,648	258,055	100.00%
<b>DISBURSEMENTS FOR HIGHWAYS - BY EXPENDING AGENCIES</b>							
Capital Outlay:							
On State-Administered Highways	-	-	-	78,869	-	78,869	30.56%
On Locally Administered Roads	-	-	-	6,460	35,178	41,638	16.14%
Not Classified by System	326	99	425	1	-	426	0.17%
Subtotal	326	99	425	85,331	35,178	120,934	46.86%
Maintenance and Traffic Services:		0		0	0		
On State-Administered Highways	-	-	-	27,518	-	27,518	10.66%
On Locally Administered Roads	-	-	-	835	32,906	33,741	13.08%
Not Classified by System	-	243	243	1	-	244	0.09%
Subtotal	-	243	243	28,354	32,906	61,503	23.83%
Administration and Research (9)	2,621	285	2,906	10,465	7,234	20,605	7.98%
Highway Law Enforcement and Safety	-	-	-	10,455	11,463	21,918	8.49%
Interest on Debt	-	-	-	8,926	3,046	11,972	4.64%
Total Current Disbursements	2,947	627	3,574	143,531	89,827	236,932	91.81%
Bond Retirements (7)	-	-	-	15,302	5,821	21,123	8.19%
Grand Total Disbursements	2,947	627	3,574	158,833	95,648	258,055	100.00%

(1) This table summarizes data reported in greater detail in the FA, FE, SF, and LGF table series. Some data are preliminary.

(2) Includes the Mass Transit Account of the Highway Trust Fund. Also includes Federal Highway Administration activities funded by general funds and all other agencies and funds that make appropriations for highways or that receive highway-user revenues. See Table FA-5 for additional information.

(3) Data for local governments are estimated every even year.

(4) Amount reported for General Fund Appropriations in the Local column includes some State funds that could not be identified at this time.

(5) Federal column amount represents transfers to the Leaking Underground Storage Tank Trust Fund and the Federal General Fund.

(6) Includes only those collection and administrative costs paid from motor-fuel and motor-vehicle tax receipts. Operational costs of toll facilities are reported as traffic services. Federal collection expenses are excluded since they are paid for by the General Fund. Local expenses are excluded, because local motor-fuel and motor-vehicle tax data are reported net of collection expenses.

(7) Amounts shown represent Federal payments to territories, and Federal expenditures in territories for highways and mass transit.

(8) Proceeds and redemptions of short-term notes and refunding issues are excluded.

(9) Negative numbers indicate that funds were placed in reserves.

(10) Includes small amounts of engineering and equipment costs not charged to capital outlay and maintenance.