

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 2018 (1)

TABLE LGF-4B
Multiple Pages

September 2020

(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS (2)	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
California	Foothill/Eastern Toll Roads	25,593	-	25,790	4,028	-	113,138	-	2,355	170,904	695,805
	Golden Gate Bridge	39,490	-	26,721	11,404	-	717	-	60,571	138,903	280,621
	State Route 91 Express Lanes	653	-	13,293	2,481	-	5,270	5,525	926	28,148	179,971
	San Joaquin Hills Toll Road	2,304	-	16,097	3,825	-	-	71,536	2,110	95,872	578,421
	Total	68,040	-	81,901	21,738	-	119,125	77,061	65,962	433,827	1,734,818
Colorado	E-470 Beltway	10,538	-	48,109	7,863	-	13,611	89,630	57,613	227,364	508,139
	Pikes Peak Toll Highway	6,859	-	1,288	3,287	-	-	-	97	11,531	49,939
	Total	17,397	-	49,397	11,150	-	13,611	89,630	57,710	238,895	558,078
Florida	Biscayne Key (Rickenbacker) Causeway	59	-	2,726	1,218	-	1,919	864	-	6,786	20,187
	Broad Causeway	234	-	1,920	1,560	-	269	851	1,230	6,064	6,557
	Card Sound Toll Bridge	2,518	-	400	-	-	-	-	756	3,674	2,192
	Lee County Toll Bridges (3)	448	-	4,657	4,976	-	4,800	9,505	20,837	45,223	63,236
	Osceola Parkway	-	-	154	7,056	-	1,378	7,721	115	16,424	12,294
	Pensacola Beach Bridge	678	245	660	302	-	-	-	1,389	3,274	10,025
	Venetian Causeway	-	-	1,243	664	-	553	281	-	2,741	9,328
	Total	3,937	245	11,760	15,776	-	8,919	19,222	24,327	84,186	123,819
Maine	Machigonne II Ferry	1,384	-	3,884	2,673	-	-	-	-	7,941	5,294
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	29,436	20,091	36,512	35,988	-	3,147	6,885	500	132,559	48,510
Michigan	Ironton Ferry	-	195	95	102	-	-	-	4	396	159
	St. Mary's River Ferry System	-	-	2,149	760	-	-	-	296	3,205	1,720
	Total	-	195	2,244	862	-	-	-	300	3,601	1,879
Nebraska	Bellevue Bridge	-	210	248	208	-	-	-	65	731	7,623
New Jersey	Cape May County Bridges	-	-	1,109	1,539	-	-	1,056	-	3,704	2,255
	Tacony-Palmyra and Burlington-Bristol Bridges	8,162	12,094	16,480	10,881	-	3,995	54,420	2,354	108,386	101,359
	Total	8,162	12,094	17,589	12,420	-	3,995	55,476	2,354	112,090	103,614
New York	Atlantic Beach Bridge	150	-	2,580	2,916	-	429	240	-	6,315	10,730
	Triborough Bridges and Tunnels (4)	538,102	-	225,333	258,618	-	366,601	1,137,820	693,521	3,219,995	1,052,462
	Total	538,252	-	227,913	261,534	-	367,030	1,138,060	693,521	3,226,310	1,063,192
Oregon	Buena Vista Ferry	16	62	248	31	-	-	-	-	357	-
	Canby Ferry	3	110	465	2	-	-	-	-	580	-
	Cascade Locks Bridge	191	45	480	45	-	-	-	1,867	2,628	-
	Hood River - White Salmon Bridge	-	521	1,065	78	-	-	-	3,694	5,358	-
	Wheatland Ferry	17	111	587	74	-	-	-	-	789	-
	Total	227	849	2,845	230	-	-	-	5,561	9,712	-

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Texas	Cameron County International Toll Bridge	1,520	-	2,600	-	-	524	1,710	12,972	19,326	14,946
	Del Rio International Bridge	1,944	-	1,330	-	-	186	215	6,841	10,516	3,882
	Eagle Pass-Piedras Negras International Bridge	17	-	1,633	-	-	33	1,575	12,503	15,761	923
	Fort Bend Toll Road	10,806	-	7,344	-	-	11,470	6,260	3,130	39,010	86,448
	Harris County Toll Facilities (5)	206,633	-	202,314	-	-	93,823	295,580	139,705	938,055	1,672,351
	Laredo-Nuevo Laredo International Bridge	6,327	-	47,626	-	-	1,986	7,050	11,824	74,813	9,217
	McAllen International Toll Bridge	1,433	-	3,681	-	-	1,129	1,655	10,983	18,881	13,980
	Pharr-Reynosa International Toll Bridge	3,751	-	2,411	-	-	178	638	9,241	16,219	7,191
	Roma International Toll Bridge	26	-	848	-	-	8	200	1,552	2,634	248
	San Luis Pass-Vacek Bridge	-	-	232	-	-	-	-	1	233	2,016
	Zaragosa Bridge	252	-	8,411	-	-	121	1,260	14,810	24,854	5,586
	Total	232,709	-	278,430	-	-	109,458	316,143	223,562	1,160,302	1,816,788
Virginia	Chesapeake Expressway	4,556	-	1,817	7,344	-	5,377	-	387	19,481	63,144
	Richmond Expressway System	200	10,031	6,627	9,110	-	7,724	26,732	-	60,424	87,812
	Total	4,756	10,031	8,444	16,454	-	13,101	26,732	387	79,905	150,956
Washington	Guemes Island Ferry	-	-	1,995	-	-	-	-	-	1,995	-
	Lummi Island-Gooseberry Point Ferry	-	-	3,150	-	-	-	-	213	3,363	-
	Puget Island Ferry	-	-	1,067	-	-	-	-	66	1,133	-
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	-	-	6,447	-	-	-	-	-	6,447	-
	Total	-	-	12,659	-	-	-	-	279	12,938	-
West Virginia	Parkersburg Bridge	183	561	(579)	672	-	-	-	959	1,796	8,004
Wisconsin	Cassville Car Ferry	-	3	79	36	-	-	-	-	118	236
Summary	Total Bridge And Tunnel Facilities	605,485	13,466	353,567	294,873	-	383,448	1,219,340	867,905	3,738,084	1,624,945
	Total Road Facilities	268,142	10,031	322,833	44,994	-	251,791	502,984	206,438	1,607,213	3,934,324
	Total Ferry Facilities	30,856	20,572	56,678	39,666	-	3,147	6,885	1,079	158,883	55,919
	Grand Total	904,483	44,069	733,078	379,533	-	638,386	1,729,209	1,075,422	5,504,180	5,615,188

(1) This table summarizes the disbursements for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-3B for names of operating authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

(2) Includes direct expenditures for nonhighway purposes and transfers to other State and local agencies for both highway and nonhighway projects.

(3) Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the Sanibel Bridge and Causeway.

(4) Transfers shown include amounts used for maintenance, operations and debt service of the New York City Transit Authority, the Metropolitan Transportation Authority and the Triborough Transportation Project.

(5) Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.