

**DISBURSEMENTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 2019 (1) (2)**

TABLE SF-4B

DECEMBER 2020

( THOUSANDS OF DOLLARS )

Multiple Sheet

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINIS TRATION AND MISCEL- LANEOUS	HIGHWAY LAW ENFORCE- MENT	INTEREST	BOND RETIREMENT	TRANSFERS 3/	TOTAL DISBURSEMENTS	BALANCES END OF YEAR	
											RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE
Alaska (14)	Alaska Ferry (Marine Highway) System	67,881	15,800	147,700	9,000	-	-	-	-	240,381	-	-
	Whittier Tunnel	-	6,389	-	100	-	-	-	208	6,697	-	-
	Total	67,881	22,189	147,700	9,100	-	-	-	208	247,078	-	-
California	Bay Area Toll Authority 4/	34,350	-	67,165	53,824	-	457,338	471,259	270,977	1,354,913	2,650,968	-
	South Bay Expressway	2,909	-	10,446	1,634	-	10,690	3,070	420	29,169	105,887	-
	Total	37,259	-	77,611	55,458	-	468,028	474,329	271,397	1,384,082	2,756,855	-
Connecticut (14)	Rockyhill-Glastonbury and Chester-Hadlyme Ferries	-	-	65	1,409	-	-	-	-	1,474	-	-
Delaware	Delaware Memorial Bridge and Cape May-Lewes Ferry	44,468	-	73,092	17,207	-	34,538	41,145	-	210,450	368,707	-
	John F. Kennedy Memorial Highway and SR-1 Toll Road	248,830	149,294	212,917	299,177	-	40,917	80,509	8,168	1,039,812	331,675	-
	Total	293,298	149,294	286,009	316,384	-	75,455	121,654	8,168	1,250,262	700,382	-
Florida	Central Florida Expressway	219,996	17,753	100,982	8,447	-	91,722	252,615	-	691,515	635,467	-
	Everglades Parkway	24,913	3,490	7,712	-	-	1,031	28,472	-	65,618	32,748	-
	Florida Turnpike	560,536	117,970	108,686	123,626	-	120,868	402,375	6,493	1,440,554	1,336,751	-
	Garcon Point Bridge	-	-	-	-	-	-	-	-	-	-	-
	Miami-Dade County Expressways	141,534	7,893	37,087	5,591	-	71,227	27,585	-	290,917	450,337	-
	Mid Bay Bridge	5,825	842	2,936	604	-	13,022	4,610	6,702	34,541	52,575	-
	Orlando-Orange County Expressway	338,522	-	2,874	-	-	-	-	16,297	357,693	-	-
	Pinellas Bayway	103,393	856	2,307	-	-	-	-	46	106,602	-	-
	Sunshine Skyway (Lower Tampa Bay Bridge)	239,865	3,117	4,909	23,868	-	-	-	-	271,759	-	-
	Tampa-Hillsborough County (South Crosstown) Expressway	78,792	4,604	5,713	5,577	-	28,504	6,806	-	129,996	380,243	-
	I-95 Express Lanes Toll	229,547	2,307	19,328	12,168	-	-	-	15,935	279,285	-	-
Total	1,942,923	158,832	292,534	179,881	-	326,374	722,463	45,473	3,668,480	2,888,121	-	
Georgia (14)	Georgia 400	113,361	374	4,575	1,722	-	-	-	6,806	126,838	110,379	-
Illinois	Illinois Toll Highway System	925,859	122,364	159,195	55,444	44,806	316,796	118,780	-	1,743,244	1,976,457	-
Indiana	Indiana East-West Toll Road	-	-	44,952	-	-	-	-	-	44,952	30,821	-
	Wabash Memorial and Brandenburg-Maukport Bridges (No longer Tolled)	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	44,952	-	-	-	-	-	44,952	30,821	-
Kansas	Kansas Turnpike System	-	45,005	2,541	25,755	6,124	39,387	91,938	-	210,750	184,673	-
Louisiana (14)	Greater New Orleans Bridges	-	-	-	-	-	-	-	-	-	-	-
	Greater New Orleans Expressway	6,857	2,798	2,202	8,655	-	4,578	2,476	350	27,916	142,802	-
	Total	6,857	2,798	2,202	8,655	-	4,578	2,476	350	27,916	142,802	-
Maine	Island Ferry System (No longer Tolled)	-	-	-	-	-	-	-	-	-	-	-
	Maine Turnpike	108,716	36,874	53,474	2,386	-	22,666	14,945	-	239,061	253,537	-
	Total	108,716	36,874	53,474	2,386	-	22,666	14,945	-	239,061	253,537	-
Maryland	Chesapeake Bay and various river crossings 5/	358,374	90,504	59,765	33,705	82,604	90,983	304,122	-	1,020,057	839,835	-
	John F. Kennedy Memorial Highway 5/	-	-	-	-	-	-	-	-	-	-	-
	Total	358,374	90,504	59,765	33,705	82,604	90,983	304,122	-	1,020,057	839,835	-
Massachusetts (14)	East Boston Tunnels/ Massachusetts Turnpike System	-	-	-	-	-	-	-	-	-	-	-
	Maurice J. Tobin (Mystic River) Bridge 16/	917,530	12,500	13,800	-	-	110,853	56,887	-	1,111,570	-	-
	Total	917,530	12,500	13,800	-	-	110,853	56,887	-	1,111,570	-	-
Michigan	Blue Water Bridge	16,278	-	6,358	-	-	-	-	91	22,727	47	-
	Mackinac Straits Bridge	7,744	2,933	7,148	1,314	-	-	-	9,976	29,115	113,809	-
	Sault Sainte Marie Bridge	-	2,454	3,848	525	-	-	-	-	6,827	4,523	-
	Total	24,022	5,387	17,354	1,839	-	-	-	10,067	58,669	118,379	-
Nevada	Valley of Fire State Park	-	-	1,222	-	-	-	-	265	1,487	-	-

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Multiple Sheet

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINIS- TRATION AND MISCEL- LANEOUS	HIGHWAY LAW ENFORCE- MENT	INTEREST	BOND RETIREMENT	TRANSFERS 3/	TOTAL DISBURSEMENTS	BALANCES END OF YEAR	
											RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE
New Hampshire (1)	New Hampshire Turnpike System	34,507	5,133	26,689	12,553	8,208	19,651	17,890	-	124,631	167,485	-
New Jersey	Atlantic City Expressway	9,007	11,680	49,873	2,225	9,150	20,821	9,400	127,235	239,391	148,134	-
	Delaware River - northern crossings 7/	148,756	17,089	37,142	11,417	-	30,699	13,840	149,135	408,078	450,565	-
	New Jersey Turnpike System	500,010	251,703	88,749	75,053	96,523	592,000	201,025	179,500	1,984,563	2,715,057	-
	Total	657,773	280,472	175,764	88,695	105,673	643,520	224,265	455,870	2,632,032	3,313,756	-
New York	Cornwall-Massena Bridge	-	716	4,129	626	-	-	-	-	5,471	3,859	-
	Hudson River crossings 8/	444	802	45,097	3,837	-	2,474	8,611	-	61,265	90,878	-
	Manhattan and Staten Island area crossings 9/	770,739	-	431,152	248,356	-	-	-	240,809	1,691,056	-	-
	Ogdensburg-Prescott Bridge	1,631	893	3,997	1,844	-	871	533	-	9,769	86	-
	Peace Bridge	33,954	4,694	4,421	3,117	-	4,463	2,440	1,157	54,246	112,086	-
	Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges	42,838	5,373	1,778	6,415	879	4,664	6,800	-	68,747	123,782	-
	Thomas E. Dewey Thruway	688,985	20,284	221,285	103,402	62,563	318,286	5,709,258	-	7,124,063	385,570	-
	Thousand Island Bridges	-	-	-	-	-	-	-	-	-	-	-
	Total	1,538,591	32,762	711,859	367,597	63,442	330,758	5,727,642	241,966	9,014,617	716,261	-
North Carolina 10/	Cherry Branch	40,525	278	16,442	16,252	-	-	-	-	73,497	-	-
	Hatteras	-	-	-	-	-	-	-	-	-	-	-
	Oracoce	-	-	-	-	-	-	-	-	-	-	-
	Oracoce Cedar Island	-	132	5,843	82	-	-	-	-	6,057	-	-
	Oracoce Swan Quarter	-	-	12	2	-	-	-	462	476	-	-
	South Port	-	49	2,590	12	-	-	-	-	2,651	-	-
	Total	40,525	459	24,887	16,348	-	-	-	462	82,681	-	-
Ohio	Ohio Turnpike	152,425	46,830	40,766	14,764	14,863	80,911	65,700	95,330	511,589	828,114	-
Oklahoma	Oklahoma Turnpike System (Will Rogers Turnpike)	450,164	25,553	51,611	17,579	17,173	79,082	56,645	-	697,807	888,151	-
Pennsylvania	Delaware River - Philadelphia area crossings 11/	116,826	-	91,861	67,932	-	48,799	11,895	-	337,313	811,909	-
	Pennsylvania Turnpike System	662,544	-	538,294	-	-	599,166	684,185	-	2,484,189	2,610,674	-
	Total	779,370	-	630,155	67,932	-	647,965	696,080	-	2,821,502	3,422,583	-
Rhode Island	Jamestown-Newport Bridges 12/	15,936	1,457	7,758	1,325	-	7,510	4,225	-	38,211	102,659	-
South Carolina	Cross Island Parkway	-	-	3,607	153	-	472	2,552	2,355	9,139	-	-
	Southern Connector	13	95	3,170	708	-	19	7,817	-	11,822	14,578	-
	Total	13	95	6,777	861	-	491	10,369	2,355	20,961	14,578	-
Tennessee	Cumberland City Ferry	-	-	736	-	-	-	-	-	736	-	-
	Houston-Benton Ferry	-	-	664	-	-	-	-	-	664	-	-
	Total	-	-	1,400	-	-	-	-	-	1,400	-	-
Texas	Camino Colombia Toll Road 16/	868,107	10,386	5,347	-	-	-	-	-	883,840	-	-
	Central Texas Turnpike System	47,622	7,817	3,412	39,197	-	107,305	20,365	-	225,718	731,401	-
	Dallas North Tollway	165,907	20,628	120,563	28,604	-	453,881	225,726	-	1,015,309	1,664,992	-
	U. S. 183A Toll Road	175,490	9,471	12,266	9,582	-	54,682	9,029	-	270,520	544,610	-
	Total	1,257,126	48,302	141,588	77,383	-	615,868	255,120	-	2,395,387	2,941,003	-
Virginia	Chesapeake Bay Bridge and Tunnel System	78,493	3,753	5,438	6,224	-	15,839	-	-	109,747	374,209	-
	Coleman Bridge	-	-	3,274	-	-	403	2,560	376	6,613	10,985	-
	Dulles Toll Road	-	-	-	-	-	-	-	-	-	-	-
	Powhite Parkway Extension Toll Road	-	-	2,823	-	-	1,360	-	6,614	10,797	12,279	-
	Total	78,493	3,753	11,535	6,224	-	17,602	2,560	6,990	127,157	397,473	-
Washington	Puget Sound Ferry System	171,674	286,724	-	45,448	-	-	-	106,735	610,581	-	-
West Virginia	West Virginia Turnpike 13/	40,154	22,418	16,532	9,650	3,967	7,241	13,115	172,000	285,077	125,027	-
Summary	Total Bridge and Tunnel Facilities	2,012,794	285,982	855,417	512,379	97,402	1,181,921	755,103	709,634	6,410,632	7,536,139	-
	Total Road Facilities	6,802,427	798,614	1,922,099	833,721	249,458	2,612,945	8,169,215	607,403	21,995,882	15,352,371	-
	Total Ferry Facilities	280,080	302,983	173,388	72,205	-	-	-	107,197	935,853	-	-
	Grand Total	9,095,301	1,387,579	2,950,904	1,418,305	346,860	3,794,866	8,924,318	1,424,234	29,342,367	22,888,510	-

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STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINIS TRATION AND MISCEL- LANEOUS	HIGHWAY LAW ENFORCE- MENT	INTEREST	BOND RETIREMENT	TRANSFERS 3/	TOTAL DISBURSEMENTS	BALANCES END OF YEAR	
											RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE
<p>1/ Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series. This table is compiled from reports of State authorities.</p> <p>2/ Tolls for the Kentucky Parkway System was removed in 2006.</p> <p>3/ Includes direct expenditures for nonhighway purposes and transfers to other agencies for both highway and nonhighway purposes. The amount used for nonhighway purposes can be determined by taking total tolls from SF-3B and subtracting tolls used for highways on Tables SF-21 and tolls used for mass transportation on table MT-1.</p> <p>4/ Include the Carquinez, Benicia-Martinez, Antioch, Richmond-San Rafael, San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton Bridges.</p> <p>5/ Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor, Fort McHenry Tunnels and John F. Kennedy Memorial Highway.</p> <p>7/ Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.</p> <p>8/ Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.</p> <p>9/ Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.</p> <p>10/ Includes the Cherry Branch, Hatteras, Ocracoke, Ocracoke-Cedar Island, Ocracoke Swan Quarter, and South Port.</p> <p>11/ Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges.</p> <p>12/ Tolls were removed from the Mount Hope Bridge effective May 1, 1998.</p> <p>13/ Full name of the authority is West Virginia Parkways, Economic Development and Tourism Authority.</p> <p>14/ Amounts shown represent data reported for 2017.</p>												