

**FUNDING FOR HIGHWAYS AND DISPOSITION OF HIGHWAY-USER REVENUES, ALL UNITS OF GOVERNMENT, 2020 (1)**

February 2022

(MILLIONS OF DOLLARS)

TABLE HF-10

ITEM	FEDERAL GOVERNMENT			STATE AGENCIES AND D.C.	LOCAL GOVERNMENTS (3)	TOTAL	TOTAL AS PERCENT OF TOTAL DISBURSEMENTS
	HIGHWAY TRUST FUND HIGHWAY ACCOUNT	OTHER FUNDS AND ACCOUNTS (2)	TOTAL FEDERAL				
<b>DISPOSITION OF HIGHWAY-USER REVENUE BY COLLECTING AGENCIES</b>							
Receipts Available for Distribution	37,458	6,620	44,078	113,560	8,753	166,391	63.63%
Less: Amount for Nonhighway Purposes (4)	-	(1,422)	(1,422)	(13,131)	(119)	(14,672)	-5.61%
Less: Amount for Mass Transportation	(2,098)	(5,124)	(7,222)	(11,494)	(792)	(19,508)	-7.46%
Less: Amount for Collection Expenses (5)	-	-	-	(4,353)	-	(4,353)	-1.66%
Less: Amount for Territories (6)	(238)	(74)	(312)	-	-	(312)	-0.12%
Net Used for Highway Purposes	35,123	(1)	35,122	84,582	7,842	127,546	48.78%
<b>REVENUES USED FOR HIGHWAYS - BY COLLECTING AGENCIES</b>							
Highway User Revenues:							
Motor-Fuel and Vehicle Taxes	35,123	-	35,123	70,237	4,556	109,916	42.04%
Tolls	-	-	-	14,344	3,285	17,629	6.74%
Subtotal	35,123	-	35,123	84,581	7,841	127,545	48.78%
Other Taxes and Fees:							
Property Taxes and Assessments	-	-	-	-	11,758	11,758	4.50%
General Fund Appropriations (4)	-	7,653	7,653	7,067	25,233	39,953	15.28%
Other Taxes and Fees	-	107	107	21,123	9,158	30,388	11.62%
Subtotal	-	7,760	7,760	28,190	46,149	82,099	31.40%
Investment Income and Other Receipts	252	-	252	12,199	9,164	21,615	8.27%
Total Current Income	35,375	7,760	43,135	124,969	63,154	231,258	88.44%
Bond Issue Proceeds (7)	-	-	-	17,377	8,381	25,758	9.85%
Grand Total Receipts	35,375	7,760	43,135	142,346	71,535	257,016	98.29%
Intergovernmental Payments:							
Federal Government:							
Highway Trust Fund	(44,763)	-	(44,763)	44,763	-	-	-
All Other Funds	-	(7,098)	(7,098)	3,102	3,996	-	-
State Agencies:							
Highway-User Imposts	-	-	-	(18,154)	18,154	-	-
All Other Funds	-	-	-	(5,492)	5,492	-	-
Local Governments	-	-	-	4,882	(4,882)	-	-
Subtotal	(44,763)	(7,098)	(51,861)	29,101	22,760	-	-
Funds Drawn from or Placed in Reserves (8)	12,111	1	12,112	(10,012)	2,364	4,464	1.71%
Total Funds Available	2,723	663	3,386	161,435	96,659	261,480	100.00%
<b>DISBURSEMENTS FOR HIGHWAYS - BY EXPENDING AGENCIES</b>							
Capital Outlay:							
On State-Administered Highways	-	-	-	85,888	-	85,888	32.85%
On Locally Administered Roads	-	-	-	6,163	35,220	41,383	15.83%
Not Classified by System	342	102	444	1	-	445	0.17%
Subtotal	342	102	444	92,052	35,220	127,716	48.84%
Maintenance and Traffic Services:							
On State-Administered Highways	-	-	-	27,291	-	27,291	10.44%
On Locally Administered Roads	-	-	-	868	32,936	33,804	12.93%
Not Classified by System	-	250	250	1	-	251	0.10%
Subtotal	-	250	250	28,160	32,936	61,346	23.46%
Administration and Research (9)	2,381	311	2,692	10,183	7,363	20,238	7.74%
Highway Law Enforcement and Safety	-	-	-	10,509	11,609	22,118	8.46%
Interest on Debt	-	-	-	9,614	3,162	12,776	4.89%
Total Current Disbursements	2,723	663	3,386	150,517	90,290	244,193	93.39%
Bond Retirements (7)	-	-	-	10,918	6,369	17,287	6.61%
Grand Total Disbursements	2,723	663	3,386	161,435	96,659	261,480	100.00%

(1) This table summarizes data reported in greater detail in the FA, FE, SF, and LGF table series. Some data are preliminary.  
 (2) Includes the Mass Transit Account of the Highway Trust Fund. Also includes Federal Highway Administration activities funded by general funds and all other agencies and funds that make appropriations for highways or that receive highway-user revenues. See Table FA-5 for additional information.  
 (3) Data for local governments are estimated every even year.  
 (4) Amount reported for General Fund Appropriations in the Local column includes some State funds that could not be identified at this time.  
 (5) Federal column amount represents transfers to the Leaking Underground Storage Tank Trust Fund and the Federal General Fund.  
 (6) Includes only those collection and administrative costs paid from motor-fuel and motor-vehicle tax receipts. Operational costs of toll facilities are reported as traffic services. Federal collection expenses are excluded since they are paid for by the General Fund. Local expenses are excluded, because local motor-fuel and motor-vehicle tax data are reported net of collection expenses.  
 (7) Amounts shown represent Federal payments to territories, and Federal expenditures in territories for highways and mass transit.  
 (8) Proceeds and redemptions of short-term notes and refunding issues are excluded.  
 (9) Negative numbers indicate that funds were placed in reserves.  
 (10) Includes small amounts of engineering and equipment costs not charged to capital outlay and maintenance.