

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 2019 (1)

TABLE LGF-4B
Multiple Pages

September 2021

(THOUSANDS OF DOLLARS)

| STATE | NAME OF FACILITY | CAPITAL OUTLAY | MAINTENANCE | OPERATIONS | ADMINISTRATION AND MISCELLANEOUS | HIGHWAY LAW ENFORCEMENT AND SAFETY | INTEREST | BOND RETIREMENT | TRANSFERS (2) | TOTAL DISBURSEMENTS | BALANCE END OF YEAR |
|---------------|---|-------------------|-------------|------------|--|--|----------|--------------------|------------------|------------------------|------------------------|
| Arkansas | Northwest Arkansas Regional Airport Access Road | - | - | - | - | - | - | - | - | - | - |
| California | Foothill/Eastern Toll Roads | 16,475 | - | 21,328 | 4,198 | - | 111,458 | - | 97 | 153,556 | 777,565 |
| | Golden Gate Bridge | 101,723 | - | 25,911 | 6,035 | - | 1,016 | - | 1,734 | 136,419 | 252,726 |
| | State Route 91 Express Lanes | 582 | - | 11,430 | 2,835 | - | 4,986 | 5,810 | 665 | 26,308 | 216,753 |
| | San Joaquin Hills Toll Road | 2,953 | - | 16,704 | 4,053 | - | - | 71,980 | - | 95,690 | 694,954 |
| | Total | 121,733 | - | 75,373 | 17,121 | - | 117,460 | 77,790 | 2,496 | 411,973 | 1,941,998 |
| Colorado | E-470 Beltway | 42,760 | - | 44,990 | 7,981 | - | 13,789 | 96,536 | 53,994 | 260,050 | 589,411 |
| | Pikes Peak Toll Highway | 16,877 | - | 1,471 | 3,300 | - | 1,520 | 400 | 1,721 | 25,289 | 39,435 |
| | Total | 59,637 | - | 46,461 | 11,281 | - | 15,309 | 96,936 | 55,715 | 285,339 | 628,846 |
| Florida | Biscayne Key (Rickenbacker) Causeway | 2,232 | - | 2,373 | 1,456 | - | 1,894 | 5,943 | 2,421 | 16,319 | 21,281 |
| | Broad Causeway | 66 | - | 632 | 1,693 | - | 248 | 873 | 1,280 | 4,792 | 11,627 |
| | Card Sound Toll Bridge | - | - | 301 | 1,354 | - | - | - | 81 | 1,736 | 2,370 |
| | Lee County Toll Bridges (3) | 425 | - | 2,953 | 9,302 | - | 4,517 | 5,295 | 20,710 | 43,202 | 70,150 |
| | Osceola Parkway | 721 | - | 184 | 915 | - | 1,265 | 8,076 | 176 | 11,337 | 16,523 |
| | Pensacola Beach Bridge | 692 | 250 | 673 | 308 | - | - | - | 1,349 | 3,272 | 10,443 |
| | Venetian Causeway | 86 | - | 1,542 | 937 | - | 540 | 4,952 | 24 | 8,081 | 12,884 |
| | Total | 4,222 | 250 | 8,658 | 15,965 | - | 8,464 | 25,139 | 26,041 | 88,739 | 145,278 |
| Maine | Machigonne II Ferry | 1,384 | - | 3,884 | 2,673 | - | - | - | - | 7,941 | 5,294 |
| Massachusetts | Woods Hole, Martha's Vineyard and Nantucket Ferries | 22,863 | 19,359 | 40,175 | 36,646 | - | 3,835 | 7,145 | 520 | 130,543 | 33,690 |
| Michigan | Ironton Ferry | - | 65 | 340 | 5 | - | - | - | 4 | 414 | 60 |
| | St. Mary's River Ferry System | - | - | 329 | 721 | - | 1 | - | 3,995 | 5,046 | - |
| | Total | - | 65 | 669 | 726 | - | 1 | - | 3,999 | 5,460 | 60 |
| Nebraska | Bellevue Bridge | - | 13 | 272 | 150 | - | - | - | 8 | 443 | 8,664 |
| New Jersey | Cape May County Bridges | - | - | 1,152 | 1,391 | - | - | 1,058 | - | 3,601 | 2,561 |
| | Tacony-Palmyra and Burlington-Bristol Bridges | 14,517 | 13,200 | 16,790 | 7,527 | - | 3,628 | 4,760 | 53 | 60,475 | 94,147 |
| | Total | 14,517 | 13,200 | 17,942 | 8,918 | - | 3,628 | 5,818 | 53 | 64,076 | 96,708 |
| New York | Atlantic Beach Bridge | 102 | - | 2,745 | 2,037 | - | 419 | 250 | - | 5,553 | 12,246 |
| | Triborough Bridges and Tunnels (4) | 421,380 | - | 267,637 | 256,258 | - | 352,290 | 417,680 | 791,097 | 2,506,342 | 1,314,994 |
| | Total | 421,482 | - | 270,382 | 258,295 | - | 352,709 | 417,930 | 791,097 | 2,511,895 | 1,327,240 |
| Oregon | Buena Vista Ferry | 16 | 58 | 265 | 49 | - | - | - | - | 388 | - |
| | Canby Ferry | 8 | 90 | 560 | 1 | - | - | - | - | 659 | - |
| | Cascade Locks Bridge | 85 | 67 | 715 | 45 | - | - | - | 1,680 | 2,592 | - |
| | Hood River - White Salmon Bridge | - | 345 | 1,242 | 351 | - | 6 | 480 | 7,127 | 9,551 | - |
| | Wheatland Ferry | 36 | 196 | 539 | 81 | - | - | - | - | 852 | - |
| | Total | 145 | 756 | 3,321 | 527 | - | 6 | 480 | 8,807 | 14,042 | - |

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|---------------|--|-------------------|-------------|------------|--|--|----------|--------------------|------------------|------------------------|------------------------|
| Texas | Cameron County International Toll Bridge | 7,732 | - | 5,534 | - | - | 448 | 1,021 | 10,327 | 25,062 | 10,674 |
| | Del Rio International Bridge | 18 | - | 901 | - | - | 408 | - | 6,204 | 7,531 | 4,665 |
| | Eagle Pass-Piedras Negras International Bridge | 315 | - | 1,450 | - | - | - | - | 12,142 | 13,907 | 2,677 |
| | Fort Bend Toll Road | 3,985 | - | 8,166 | - | - | 18,272 | - | - | 30,423 | 103,049 |
| | Harris County Toll Facilities (5) | 409,940 | - | 204,554 | - | - | 108,305 | 99,180 | 135,013 | 956,992 | 1,674,654 |
| | Laredo-Nuevo Laredo International Bridge | 955 | - | 49,955 | - | - | 1,727 | 5,065 | 10,616 | 68,318 | 11,934 |
| | McAllen International Toll Bridge | 334 | - | 4,557 | - | - | 1,087 | 1,706 | 9,297 | 16,981 | 15,733 |
| | Pharr-Reynosa International Toll Bridge | 1,459 | - | 3,571 | - | - | 131 | 957 | 8,779 | 14,897 | 6,834 |
| | Roma International Toll Bridge | - | - | 532 | - | - | - | - | 1,219 | 1,751 | 917 |
| | San Luis Pass-Vacek Bridge | 39,104 | - | (224) | - | - | 1,975 | - | - | 40,855 | 41,444 |
| | Zaragosa Bridge | 869 | - | 7,409 | - | - | 93 | 1,266 | 13,151 | 22,788 | 6,674 |
| Total | 464,711 | - | 286,405 | - | - | 132,446 | 109,195 | 206,748 | 1,199,505 | 1,879,255 | |
| Virginia | Chesapeake Expressway | 1,201 | - | 1,936 | 7,884 | - | 5,680 | 1,162 | - | 17,863 | 73,413 |
| | Richmond Expressway System | (46) | 14,713 | 6,701 | 8,559 | - | 7,653 | 6,905 | - | 44,485 | 87,946 |
| | Total | 1,155 | 14,713 | 8,637 | 16,443 | - | 13,333 | 8,067 | - | 62,348 | 161,359 |
| Washington | Guemes Island Ferry | - | - | 3,104 | - | - | - | - | - | 3,104 | - |
| | Lummi Island-Gooseberry Point Ferry | - | - | 3,065 | - | - | - | - | 180 | 3,245 | - |
| | Puget Island Ferry | - | - | 1,018 | - | - | - | - | 42 | 1,060 | - |
| | Steilacoom (Tacoma-McNeil-Anderson) Ferry | - | - | 6,590 | - | - | - | - | - | 6,590 | - |
| | Total | - | - | 13,777 | - | - | - | - | 222 | 13,999 | - |
| West Virginia | Parkersburg Bridge | 183 | 561 | (579) | 672 | - | - | - | 959 | 1,796 | 8,004 |
| Wisconsin | Cassville Car Ferry | - | 2 | 58 | 45 | - | - | - | - | 105 | 192 |
| Summary | Total Bridge And Tunnel Facilities | 592,277 | 14,423 | 397,772 | 289,366 | - | 370,427 | 451,306 | 900,250 | 3,015,821 | 1,914,985 |
| | Total Road Facilities | 495,448 | 14,713 | 317,464 | 39,725 | - | 272,928 | 290,049 | 191,666 | 1,621,993 | 4,273,703 |
| | Total Ferry Facilities | 24,307 | 19,770 | 59,927 | 40,221 | - | 3,836 | 7,145 | 4,741 | 159,947 | 39,236 |
| | Grand Total | 1,112,032 | 48,906 | 775,163 | 369,312 | - | 647,191 | 748,500 | 1,096,657 | 4,797,761 | 6,227,924 |

(1) This table summarizes the disbursements for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-3B for names of operating authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

(2) Includes direct expenditures for nonhighway purposes and transfers to other State and local agencies for both highway and nonhighway projects.

(3) Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the Sanibel Bridge and Causeway.

(4) Transfers shown include amounts used for maintenance, operations and debt service of the New York City Transit Authority, the Metropolitan Transportation Authority and the Triborough Transportation Project.

(5) Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.