

RECEIPTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 2020 (1)

TABLE SF-3B

JANUARY 2022

(THOUSANDS OF DOLLARS)

Multiple sheets

STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCES BEGINNING OF YEAR (2)		HIGHWAY-USER REVENUES	ROAD AND CROSSING TOLLS	CONCESSIONS AND RENTALS	NET INCOME FROM INVESTMENTS	MISCELLANEOUS	BOND PROCEEDS	TOTAL RECEIPTS
			RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
Alaska	Alaska Ferry (Marine Highway) System	Alaska Department of Public Works	-	-	-	26,100	2,200	-	158,181	-	186,481
	Whittier Tunnel	Alaska Department of Transportation	-	-	-	1,697	-	-	5,367	-	7,064
	Total		-	-	-	27,797	2,200	-	163,548	-	193,545
California	Bay Area Toll Authority (3)	Metropolitan Transportation Commission	2,650,968	-	-	744,592	-	5,876	31,841	-	782,309
	South Bay Expressway	Marqure Infrastructure Group (California DOT)	105,887	-	-	37,616	-	1,316	648	-	39,580
	Total		2,756,855	-	-	782,208	-	7,192	32,489	-	821,889
Connecticut	Rockyhill-Glastonbury and Chester-Hadlyme Ferries	Connecticut Department of Transportation	-	-	-	-	-	-	-	-	-
Delaware	Delaware Memorial Bridge and Cape May-Lewes Ferry	Delaware River and Bay Authority	368,707	-	-	132,453	9,666	15,123	7,080	-	164,322
	John F. Kennedy Memorial Highway and SR-1 Toll Road	Delaware Transportation Authority	426,480	-	-	584,452	-	12,698	56,078	291,778	945,006
	Total		795,187	-	-	716,905	9,666	27,821	63,158	291,778	1,109,328
Florida	Central Florida Expressway	Florida Department of Transportation	402,615	-	-	460,899	648	35,767	12,313	414,740	924,367
	Everglades Parkway	Florida Department of Transportation	41,783	-	-	30,660	-	374	157	25,391	56,582
	Florida Turnpike	Florida Department of Transportation	1,059,702	-	-	1,057,589	23,532	57,870	-	578,611	1,717,602
	Garcon Point Bridge	Florida Department of Transportation	-	-	-	-	-	-	-	-	-
	Miami-Dade County Expressways	Florida Department of Transportation	495,562	-	-	227,357	-	11,257	1,578	5,500	245,692
	Mid Bay Bridge	Mid Bay Bridge Authority	49,068	-	-	26,593	-	2,020	9,435	-	38,048
	Orlando-Orange County Expressway	Florida Department of Transportation	-	-	-	1,390	30	356,272	-	-	357,692
	Pinellas Bayway	Florida Department of Transportation	-	-	-	6,205	76	67,742	32,579	-	106,602
	Sunshine Skyway (Lower Tampa Bay Bridge)	Florida Department of Transportation	-	-	-	28,030	-	239,865	3,863	-	271,758
	Tampa-Hillsborough County (South Crosstown) Expressway	Florida Department of Transportation	407,553	-	-	88,122	-	13,675	889	-	102,686
	I-95 Express Lanes Toll	Florida Department of Transportation	-	-	-	40,874	391	235,676	2,344	-	279,285
Total		2,456,283	-	-	1,967,719	24,677	1,020,518	63,158	1,024,242	4,100,314	
Georgia	Georgia 400	Georgia State Tollway Authority	-	-	-	31,474	-	-	-	-	31,474
Illinois	Illinois Toll Highway System	Illinois State Toll Highway Authority	1,976,457	-	-	1,234,379	1,395	86,770	19,626	651,769	1,993,939
Kansas	Kansas Turnpike System	Kansas Turnpike Authority	184,673	-	-	120,053	6,731	5,857	-	-	132,641
Louisiana	Greater New Orleans Expressway	Greater New Orleans Expressway Commission	88,766	-	-	18,776	-	639	7,647	-	27,062
Maine	Maine Turnpike	Maine Turnpike Authority	253,537	-	-	140,465	2,912	2,384	2,078	155,969	303,808
Maryland	Chesapeake Bay and various river crossings (4)	Maryland Transportation Authority	839,835	-	-	730,745	7,716	153,191	2,600	358,826	1,253,078

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			RESERVES FOR CONSTRU-CTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
Massachusetts (11)	Maurice J. Tobin (Mystic River) Bridge	Massachusetts Port Authority	-	-	-	893,312	50,654	7,928	59,676	100,000	1,111,570
Michigan	Blue Water Bridge	Michigan Department of Transportation	47	-	-	17,037	-	886	-	-	17,923
	Mackinac Straits Bridge	Mackinac Bridge Authority	113,809	-	-	22,073	-	7,204	-	-	29,277
	Sault Sainte Marie Bridge	International Bridge Authority of Michigan	4,523	-	-	3,390	61	22	237	-	3,710
	Total		118,379	-	-	42,500	61	8,112	237	-	50,910
Nevada	Valley of Fire State Park	Nevada State Parks	-	-	-	1,487	-	-	-	-	1,487
New Hampshire (11)	New Hampshire Turnpike System	New Hampshire Department of Transportation	186,424	-	-	127,832	-	53,940	2,187	1,468	185,427
New Jersey	Atlantic City Expressway	South Jersey Transportation Authority	148,134	-	-	78,835	-	402,656	33,275	-	514,766
	Delaware River - northern crossings (6)	Delaware River Joint Toll Bridge Commission	450,565	-	-	142,153	-	6,541	2,388	-	151,082
	New Jersey Turnpike System	New Jersey Turnpike Authority	2,715,057	-	-	1,514,534	31,741	29,196	16,580	487,871	2,079,922
	Total		3,313,756	-	-	1,735,522	31,741	438,393	52,243	487,871	2,745,770
New York	Cornwall-Massena Bridge	St. Lawrence Seaway Development Corp.	4,153	-	-	2,556	131	244	226	-	3,157
	Hudson River crossings (7)	New York State Bridge Authority	90,878	-	-	54,961	-	1,639	625	-	57,225
	Manhattan and Staten Island area crossings (8)	Port Authority of New York and New Jersey	-	-	-	1,513,679	-	-	-	-	1,513,679
	Ogdensburg-Prescott Bridge (11)	Ogdensburg Bridge and Port Authority	52	-	-	4,756	2,673	2,045	330	-	9,804
	Peace Bridge	Buffalo and Ft. Erie Public Bridge Authority	112,086	-	-	9,637	7,448	2,634	10,531	-	30,250
	Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges	Niagara Falls Bridge Commission	123,782	-	-	25,515	7,891	2,332	8,159	-	43,897
	Thomas E. Dewey Thruway	New York State Thruway Authority	1,188,734	-	-	641,504	5,966	595,709	66,907	-	1,310,086
	Thousand Island Bridges	Thousand Islands Bridge Authority	-	-	-	-	-	-	-	-	-
	Total		1,519,685	-	-	2,252,608	24,109	604,603	86,778	-	2,968,098
North Carolina	Cherry Branch	North Carolina Department of Transportation	-	-	-	73,293	-	-	197	-	73,490
	Hatteras	North Carolina Department of Transportation	-	-	-	-	-	-	-	-	-
	Oracoce	North Carolina Department of Transportation	-	-	-	-	-	-	-	-	-
	Oracoce Cedar Island	North Carolina Department of Transportation	-	-	-	378	-	-	4,360	-	4,738
	Oracoce Swan Quarter	North Carolina Department of Transportation	-	-	-	391	-	-	-	-	391
	South Port	North Carolina Department of Transportation	-	-	-	515	-	-	1,333	-	1,848
	Total		-	-	-	74,577	-	-	5,890	-	80,467
Ohio	Ohio Turnpike	Ohio Turnpike Commission	828,114	-	-	281,889	13,096	8,914	14,594	458,886	777,379
Oklahoma	Oklahoma Turnpike System (Will Rogers Turnpike)	Oklahoma Transportation Authority	1,199,508	-	-	339,589	2,393	44,468	-	-	386,450
Pennsylvania	Delaware River - Philadelphia area crossings (9)	Delaware River Port Authority	811,909	-	-	279,184	-	61,693	9,804	-	350,681
	Pennsylvania Turnpike System	Pennsylvania Turnpike Commission	2,610,674	-	-	2,730,399	-	93,350	16,572	1,094,431	3,934,752
	Total		3,422,583	-	-	3,009,583	-	155,043	26,376	1,094,431	4,285,433
Rhode Island	Jamestown-Newport Bridges	Rhode Island Turnpike and Bridge Authority	102,659	-	-	17,157	-	2,222	16,588	99,217	135,184
South Carolina	Cross Island Parkway	South Carolina Department of Transportation	-	-	-	6,777	-	-	408	-	7,185
	Southern Connector	Connector 2000 Association	14,578	-	-	11,668	-	21	-	-	11,689
	Total		14,578	-	-	18,445	-	21	408	-	18,874
Tennessee	Cumberland City Ferry	Tennessee Department of Transportation	-	-	-	30	-	-	708	-	738
	Houston-Benton Ferry	Tennessee Department of Transportation	-	-	-	10	-	-	661	-	671
	Total		-	-	-	40	-	-	1,369	-	1,409
Texas	Camino Colombia Toll Road	Texas DOT	-	-	-	20,370	-	-	863,469	-	883,839
	Central Texas Turnpike System	Texas Turnpike Authority	731,401	-	-	237,169	-	15,833	13	-	253,015
	Dallas North Tollway	Texas Turnpike Authority	1,664,992	-	-	750,328	-	204,355	11,900	110,808	1,077,391
	U. S. 183A Toll Road	Central Texas Regional Mobility Authority	544,610	-	-	119,288	-	11,326	8	62,771	193,393
	Total		2,941,003	-	-	1,127,155	-	231,514	875,390	173,579	2,407,638
Utah	UDOT Express Lane Toll	Utah Department of Transportation	-	-	-	1,782	55	-	941	-	2,778
Virginia	Chesapeake Bay Bridge and Tunnel System	Chesapeake Bay Bridge and Tunnel District	374,209	-	-	56,039	-	22,263	2,066	434,014	514,382
	Coleman Bridge	Virginia Department of Transportation	10,985	-	-	5,615	-	-	165	-	5,780
	Dulles Toll Road	Virginia Department of Transportation	-	-	-	-	-	-	-	-	-
	Powhite Parkway Extension Toll Road	Virginia Department of Transportation	12,279	-	-	10,763	-	-	-	-	10,763
	Total		397,473	-	-	72,417	-	22,263	2,231	434,014	530,925
Washington (11)	Puget Sound Ferry System	Washington Toll Bridge Authority	-	-	-	320,935	-	-	289,646	-	610,581
West Virginia	West Virginia Turnpike (10)	West Virginia Parkways Authority	125,027	-	-	159,954	-	2,199	-	-	162,153
Summary	Total Bridge and Tunnel Facilities		7,536,399	-	-	5,352,191	110,498	445,512	169,325	1,121,102	7,198,628

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			RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
	Total Road Facilities		16,395,737	-	-	10,378,045	64,058	2,106,976	1,138,563	4,344,805	18,032,447
	Total Ferry Facilities		-	-	-	421,642	2,200	-	454,425	-	878,267
	Grand Total		23,932,136	-	-	16,151,878	176,756	2,552,488	1,762,313	5,465,907	26,109,342

(1) Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series. This table is compiled from reports of State authorities.

(2) Any differences between beginning balances and previous year's closing balances are the result of accounting adjustments, or inclusion of funds not previously reported.

(3) Include the Carquinez, Benicia-Martinez, Antioch, Richmond-San Rafael, San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton Bridges.

(4) Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor and Fort McHenry Tunnels.

(5) Due to a change in accounting time periods, this table repeats the FY 2007 data for FY 2008. FHWA will show the FY 2009 accounting time period in "Highway Statistics 2009".

(6) Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.

(7) Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.

(8) Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.

(9) Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges.

(10) Full name of the authority is West Virginia Parkways, Economic Development and Tourism Authority.

(11) Amounts shown represent data reported for previous year.