

DISBURSEMENTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 2020 (1) (2)

TABLE SF-4B

JANUARY 2022

(THOUSANDS OF DOLLARS)

Multiple Sheet

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINIS TRATION AND MISCEL- LANEOUS	HIGHWAY LAW ENFORCE- MENT	INTEREST	BOND RETIREMENT	TRANSFERS (3)	TOTAL DISBURSEMENTS	BALANCES END OF YEAR	
											RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE
New Jersey	Atlantic City Expressway	20,770	10,259	39,443	2,371	9,078	22,591	55,535	-	160,047	502,852	-
	Delaware River - northern crossings (7)	125,186	19,898	41,882	11,483	-	32,708	16,305	-	247,462	354,183	-
	New Jersey Turnpike System	582,691	256,437	173,856	53,869	105,696	590,423	588,605	153,500	2,505,077	2,289,902	-
	Total	728,647	286,594	255,181	67,723	114,774	645,722	660,445	153,500	2,912,586	3,146,937	-
New York	Cornwall-Massena Bridge	799	786	962	736	-	-	-	-	3,283	4,027	-
	Hudson River crossings (8)	642	23,998	20,110	3,681	-	2,158	8,921	-	59,510	88,594	-
	Manhattan and Staten Island area crossings (9)	597,794	-	414,216	254,982	-	-	-	246,687	1,513,679	-	-
	Ogdensburg-Prescott Bridge (14)	1,631	893	3,997	1,844	-	871	533	-	9,769	86	-
	Peace Bridge	21,024	3,761	6,551	3,437	-	4,351	2,550	3,677	45,351	96,985	-
	Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges	28,591	4,758	5,357	6,734	-	4,365	2,160	11,645	63,610	104,067	-
	Thomas E. Dewey Thruway	503,783	13,171	243,497	73,365	56,374	211,320	100,945	-	1,202,455	1,296,365	-
	Thousand Island Bridges	-	-	-	-	-	-	-	-	-	-	-
	Total	1,154,264	47,367	694,690	344,779	56,374	223,065	115,109	262,009	2,897,657	1,590,124	-
North Carolina (10)	Cherry Branch	19,709	440	21,889	19,341	-	-	-	12,110	73,489	-	-
	Hatteras	-	-	-	-	-	-	-	-	-	-	-
	Oracoce	-	-	-	-	-	-	-	-	-	-	-
	Oracoce Cedar Island	-	118	4,585	34	-	-	-	-	4,737	-	-
	Oracoce Swan Quarter	-	-	2	-	-	-	-	389	391	-	-
	South Port	-	136	1,691	22	-	-	-	-	1,849	-	-
	Total	19,709	694	28,167	19,397	-	-	-	12,499	80,466	-	-
Ohio	Ohio Turnpike	112,571	43,106	54,638	13,694	14,168	77,305	488,357	154,671	958,510	646,983	-
Oklahoma	Oklahoma Turnpike System (Will Rogers Turnpike)	450,164	25,553	51,611	17,579	17,173	79,082	56,645	-	697,807	888,151	-
Pennsylvania	Delaware River - Philadelphia area crossings (11)	199,147	-	82,891	67,636	-	62,924	68,340	-	480,938	681,652	-
	Pennsylvania Turnpike System	659,425	-	515,921	-	-	630,324	2,193,245	-	3,998,915	2,546,511	-
	Total	858,572	-	598,812	67,636	-	693,248	2,261,585	-	4,479,853	3,228,163	-
Rhode Island	Jamestown-Newport Bridges (12)	23,097	1,750	5,427	1,463	-	9,208	52,288	-	93,233	144,610	-
South Carolina	Cross Island Parkway	-	-	3,674	142	-	343	2,607	420	7,186	-	-
	Southern Connector	-	79	2,720	770	-	8	8,259	-	11,836	14,432	-
	Total	-	79	6,394	912	-	351	10,866	420	19,022	14,432	-
Tennessee	Cumberland City Ferry	-	-	738	-	-	-	-	-	738	-	-
	Houston-Benton Ferry	-	-	671	-	-	-	-	-	671	-	-
	Total	-	-	1,409	-	-	-	-	-	1,409	-	-
Texas	Camino Colombia Toll Road (14)	868,107	10,386	5,347	-	-	-	-	-	883,840	-	-
	Central Texas Turnpike System	80,514	21,160	29,233	34,350	-	102,672	26,715	-	294,644	689,772	-
	Dallas North Tollway	195,193	28,907	110,462	27,463	-	451,501	161,661	-	975,187	1,767,197	-
	U. S. 183A Toll Road	156,369	11,387	23,688	8,859	-	60,842	16,706	-	277,851	460,151	-
	Total	1,300,183	71,840	168,730	70,672	-	615,015	205,082	-	2,431,522	2,917,120	-
Utah	UDOT Express Lane Toll	-	3	2,765	9	2	0	0	0	2,779	0	-
Virginia	Chesapeake Bay Bridge and Tunnel System	109,385	4,161	2,531	7,090	-	23,293	-	-	146,460	742,130	-
	Coleman Bridge	-	-	3,409	-	-	275	2,685	349	6,718	10,047	-
	Dulles Toll Road	-	-	-	-	-	-	-	-	-	-	-
	Powhite Parkway Extension Toll Road	-	-	3,207	-	-	1,394	-	6,645	11,246	11,795	-
	Total	109,385	4,161	9,147	7,090	-	24,962	2,685	6,994	164,424	763,972	-
Washington	Puget Sound Ferry System (14)	171,674	286,724	-	45,448	-	-	-	106,735	610,581	-	-
West Virginia	West Virginia Turnpike (13)	61,547	24,113	13,427	8,771	4,074	7,630	2,650	-	122,212	164,968	-
Summary	Total Bridge and Tunnel Facilities	2,783,804	324,379	1,432,249	540,562	105,696	1,300,772	816,487	628,175	7,932,124	6,802,899	-
	Total Road Facilities	6,960,160	806,265	1,976,032	939,340	245,026	2,548,949	4,107,375	187,484	17,770,631	16,657,555	-
	Total Ferry Facilities	194,494	304,518	188,875	71,145	-	-	-	119,234	878,266	-	-
	Grand Total	9,938,458	1,435,162	3,597,156	1,551,047	350,722	3,849,721	4,923,862	934,893	26,581,021	23,460,454	-

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TABLE SF-4B

JANUARY 2022

(THOUSANDS OF DOLLARS)

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STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINIS TRATION AND MISCEL- LANEOUS	HIGHWAY LAW ENFORCE- MENT	INTEREST	BOND RETIREMENT	TRANSFERS (3)	TOTAL DISBURSEMENTS	BALANCES END OF YEAR	
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<p>(1) Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series. This table is compiled from reports of State authorities.</p> <p>(2) Tolls for the Kentucky Parkway System was removed in 2006.</p> <p>(3) Includes direct expenditures for nonhighway purposes and transfers to other agencies for both highway and nonhighway purposes. The amount used for nonhighway purposes can be determined by taking total tolls from SF-3B and subtracting tolls used for highways on Tables SF-21 and tolls used for mass transportation on table MT-1.</p> <p>(4) Include the Carquinez, Benicia-Martinez, Antioch, Richmond-San Rafael, San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton Bridges.</p> <p>(5) Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor, Fort McHenry Tunnels and John F. Kennedy Memorial Highway.</p> <p>(7) Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.</p> <p>(8) Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.</p> <p>(9) Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.</p> <p>(10) Includes the Cherry Branch, Hatteras, Ocracoke, Ocracoke-Cedar Island, Ocracoke Swan Quarter, and South Port.</p> <p>(11) Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges.</p> <p>(12) Tolls were removed from the Mount Hope Bridge effective May 1, 1998.</p> <p>(13) Full name of the authority is West Virginia Parkways, Economic Development and Tourism Authority.</p> <p>(14) Amounts shown represent data reported for 2019.</p>												