

FUNDING FOR HIGHWAYS AND DISPOSITION OF HIGHWAY-USER REVENUES, ALL UNITS OF GOVERNMENT, 2021 (1)

February 2023

(MILLIONS OF DOLLARS)

TABLE HF-10

ITEM	FEDERAL GOVERNMENT			STATE AGENCIES AND D.C.	LOCAL GOVERNMENTS (3)	TOTAL	TOTAL AS PERCENT OF TOTAL DISBURSEMENTS
	HIGHWAY TRUST FUND HIGHWAY ACCOUNT	OTHER FUNDS AND ACCOUNTS (2)	TOTAL FEDERAL				
DISPOSITION OF HIGHWAY-USER REVENUE BY COLLECTING AGENCIES							
Receipts Available for Distribution	37,933	7,094	45,027	115,831	8,684	169,542	65.03%
Less: Amount for Nonhighway Purposes (4)	-	(1,668)	(1,668)	(15,363)	(865)	(17,896)	-6.86%
Less: Amount for Mass Transportation	(1,660)	(5,367)	(7,027)	(12,343)	(791)	(20,161)	-7.73%
Less: Amount for Collection Expenses (5)	-	-	-	(5,028)	-	(5,028)	-1.93%
Less: Amount for Territories (6)	(224)	(59)	(283)	-	-	(283)	-0.11%
Net Used for Highway Purposes	36,049	0	36,049	83,097	7,028	126,174	48.40%
REVENUES USED FOR HIGHWAYS - BY COLLECTING AGENCIES							
Highway User Revenues:							
Motor-Fuel and Vehicle Taxes	36,049	-	36,049	71,430	4,585	112,064	42.99%
Tolls	-	-	-	11,067	2,444	13,511	5.18%
Subtotal	36,049	-	36,049	82,497	7,029	125,575	48.17%
Other Taxes and Fees:							
Property Taxes and Assessments	-	-	-	-	11,820	11,820	4.53%
General Fund Appropriations (4)	10,400	10,816	21,216	8,249	25,643	55,108	21.14%
Other Taxes and Fees	-	88	88	20,702	9,823	30,613	11.74%
Subtotal	10,400	10,904	21,304	28,952	47,286	97,542	37.42%
Investment Income and Other Receipts	112	-	112	13,464	8,981	22,557	8.65%
Total Current Income	46,561	10,904	57,465	124,913	63,296	245,673	94.24%
Bond Issue Proceeds (7)	-	-	-	19,039	7,692	26,731	10.25%
Grand Total Receipts	46,561	10,904	57,465	143,951	70,988	272,404	104.49%
Intergovernmental Payments:							
Federal Government:							
Highway Trust Fund	(42,383)	-	(42,383)	42,383	-	-	-
All Other Funds	-	(10,389)	(10,389)	6,375	4,014	-	-
State Agencies:							
Highway-User Imposts	-	-	-	(17,733)	17,733	-	-
All Other Funds	-	-	-	(5,807)	5,807	-	-
Local Governments	-	-	-	5,139	(5,139)	-	-
Subtotal	(42,383)	(10,389)	(52,772)	30,357	22,415	-	-
Funds Drawn from or Placed in Reserves (8)	(1,642)	1	(1,641)	(17,485)	7,416	(11,710)	-4.49%
Total Funds Available	2,536	516	3,052	156,823	100,819	260,694	100.00%
DISBURSEMENTS FOR HIGHWAYS - BY EXPENDING AGENCIES							
Capital Outlay:							
On State-Administered Highways	-	-	-	83,895	-	83,895	32.18%
On Locally Administered Roads	-	-	-	6,450	38,155	44,605	17.11%
Not Classified by System	344	105	449	1	-	450	0.17%
Subtotal	344	105	449	90,346	38,155	128,950	49.46%
Maintenance and Traffic Services:							
On State-Administered Highways	-	-	-	26,213	-	26,213	10.06%
On Locally Administered Roads	-	-	-	840	34,311	35,151	13.48%
Not Classified by System	-	257	257	1	-	258	0.10%
Subtotal	-	257	257	27,054	34,311	61,622	23.64%
Administration and Research (9)	2,192	154	2,346	10,409	7,297	20,052	7.69%
Highway Law Enforcement and Safety	-	-	-	10,067	13,040	23,107	8.86%
Interest on Debt	-	-	-	7,935	2,946	10,881	4.17%
Total Current Disbursements	2,536	516	3,052	145,812	95,749	244,613	93.83%
Bond Retirements (7)	-	-	-	11,011	5,070	16,081	6.17%
Grand Total Disbursements	2,536	516	3,052	156,823	100,819	260,694	100.00%

(1) This table summarizes data reported in greater detail in the FA, FE, SF, and LGF table series. Some data are preliminary.
 (2) Includes the Mass Transit Account of the Highway Trust Fund. Also includes Federal Highway Administration activities funded by general funds and all other agencies and funds that make appropriations for highways or that receive highway-user revenues. See Table FA-5 for additional information.
 (3) Data for local governments are estimated every even year.
 (4) Amount reported for General Fund Appropriations in the Local column includes some State funds that could not be identified at this time.
 (5) Federal column amount represents transfers to the Leaking Underground Storage Tank Trust Fund and the Federal General Fund.
 (6) Includes only those collection and administrative costs paid from motor-fuel and motor-vehicle tax receipts. Operational costs of toll facilities are reported as traffic services. Federal collection expenses are excluded since they are paid for by the General Fund. Local expenses are excluded, because local motor-fuel and motor-vehicle tax data are reported net of collection expenses.
 (7) Amounts shown represent Federal payments to territories, and Federal expenditures in territories for highways and mass transit.
 (8) Proceeds and redemptions of short-term notes and refunding issues are excluded.
 (9) Negative numbers indicate that funds were placed in reserves.
 (10) Includes small amounts of engineering and equipment costs not charged to capital outlay and maintenance.