

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 2020 (1)

TABLE LGF-4B
Multiple Pages

November 2022

(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS (2)	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
Arkansas	Northwest Arkansas Regional Airport Access Road	-	-	-	-	-	-	-	-	-	-
California	Foothill/Eastern Toll Roads	22,878	-	27,783	3,492	-	182,449	-	-	236,602	745,661
	Golden Gate Bridge	104,175	-	132,116	58,551	-	692	-	-	295,534	296,824
	State Route 91 Express Lanes	824	-	13,307	2,997	-	4,688	6,110	15,148	43,074	231,165
	San Joaquin Hills Toll Road	2,155	-	21,499	4,225	-	-	68,895	-	96,774	800,337
	Total	130,032	-	194,705	69,265	-	187,829	75,005	15,148	671,984	2,073,987
Colorado	E-470 Beltway	66,729	-	47,612	8,239	-	13,575	353,836	37,590	527,581	511,495
	Pikes Peak Toll Highway	19,931	-	1,671	4,283	-	1,457	490	5,367	33,199	18,193
	Total	86,660	-	49,283	12,522	-	15,032	354,326	42,957	560,780	529,688
Florida	Biscayne Key (Rickenbacker) Causeway	3,185	-	2,667	1,572	-	1,667	989	124	10,204	24,005
	Broad Causeway	744	-	758	1,716	-	226	895	1,200	5,539	16,472
	Card Sound Toll Bridge	135	-	410	307	-	-	-	80	932	3,222
	Lee County Toll Bridges (3)	283	-	7,188	4,611	-	4,246	5,560	18,477	40,365	71,388
	Osceola Parkway	249	-	177	-	-	5,217	132,603	277,899	416,145	41,491
	Pensacola Beach Bridge	1,425	515	1,386	633	-	-	-	1,349	5,308	7,564
	Venetian Causeway	776	-	1,211	964	-	356	351	50	3,708	14,289
	Total	6,797	515	13,797	9,803	-	11,712	140,398	299,179	482,201	178,431
Maine	Machigonne II Ferry	251	-	4,288	2,754	-	-	-	14	7,307	5,397
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	18,255	23,903	35,952	33,267	-	3,989	13,180	539	129,085	44,854
Michigan	Ironton Ferry	50	34	88	176	-	-	-	-	348	51
	St. Mary's River Ferry System	1,715	-	2,966	727	-	-	-	-	5,408	1,873
	Total	1,765	34	3,054	903	-	-	-	-	5,756	1,924
Nebraska	Bellevue Bridge	123	9	282	139	-	-	-	359	912	8,846
New Jersey	Cape May County Bridges	-	-	1,173	1,298	-	-	1,058	-	3,529	3,140
	Tacony-Palmyra and Burlington-Bristol Bridges	28,436	5,849	16,487	12,138	-	3,359	5,985	-	72,254	64,144
	Total	28,436	5,849	17,660	13,436	-	3,359	7,043	-	75,783	67,284
New York (6)	Atlantic Beach Bridge	102	-	2,745	2,037	-	419	250	-	5,553	12,246
	Triborough Bridges and Tunnels (4)	421,380	-	267,637	256,258	-	352,290	417,680	791,097	2,506,342	1,314,994
	Total	421,482	-	270,382	258,295	-	352,709	417,930	791,097	2,511,895	1,327,240
Oregon	Buena Vista Ferry	302	67	272	41	-	-	-	-	682	-
	Canby Ferry	11	97	441	-	-	-	-	-	549	-
	Cascade Locks Bridge	625	13	1,229	45	-	-	-	257	2,169	-
	Hood River - White Salmon Bridge	1,216	226	1,519	552	-	-	-	3,960	7,473	-
	Wheatland Ferry	226	101	616	83	-	-	-	-	1,026	-
	Total	2,380	504	4,077	721	-	-	-	4,217	11,899	-

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Texas (6)	Cameron County International Toll Bridge	7,732	-	5,534	-	-	448	1,021	10,327	25,062	10,674
	Del Rio International Bridge	18	-	901	-	-	408	-	6,204	7,531	4,665
	Eagle Pass-Piedras Negras International Bridge	315	-	1,450	-	-	-	-	12,142	13,907	2,677
	Fort Bend Toll Road	3,985	-	8,166	-	-	18,272	-	-	30,423	103,049
	Harris County Toll Facilities (5)	409,940	-	204,554	-	-	108,305	99,180	135,013	956,992	1,674,654
	Laredo-Nuevo Laredo International Bridge	955	-	49,955	-	-	1,727	5,065	10,616	68,318	11,934
	McAllen International Toll Bridge	334	-	4,557	-	-	1,087	1,706	9,297	16,981	15,733
	Pharr-Reynosa International Toll Bridge	1,459	-	3,571	-	-	131	957	8,779	14,897	6,834
	Roma International Toll Bridge	-	-	532	-	-	-	-	1,219	1,751	917
	San Luis Pass-Vacek Bridge	39,104	-	(224)	-	-	1,975	-	-	40,855	41,444
	Zaragosa Bridge	869	-	7,409	-	-	93	1,266	13,151	22,788	6,674
Total	464,711	-	286,405	-	-	132,446	109,195	206,748	1,199,505	1,879,255	
Virginia	Chesapeake Expressway	332	-	4,783	440	-	9,435	6,936	-	21,926	78,616
	Richmond Expressway System	38	11,065	6,600	8,772	-	6,878	27,758	-	61,111	85,837
	Total	370	11,065	11,383	9,212	-	16,313	34,694	-	83,037	164,453
Washington	Guemes Island Ferry	-	-	1,887	-	-	-	-	-	1,887	-
	Lummi Island-Gooseberry Point Ferry	-	-	3,194	-	-	-	-	-	3,194	-
	Puget Island Ferry	-	-	1,088	-	-	-	-	65	1,153	-
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	-	-	4,920	-	-	-	-	-	4,920	-
	Total	-	-	11,089	-	-	-	-	65	11,154	-
West Virginia (6)	Parkersburg Bridge	183	561	(579)	672	-	-	-	959	1,796	8,004
Wisconsin (6)	Cassville Car Ferry	-	2	58	45	-	-	-	-	105	192
Summary	Total Bridge And Tunnel Facilities	613,451	7,164	509,632	341,354	-	369,124	442,783	889,288	3,172,796	1,937,844
	Total Road Facilities	527,061	11,065	336,152	32,448	-	350,276	695,808	471,017	2,423,827	4,290,498
	Total Ferry Facilities	20,810	24,204	55,770	37,093	-	3,989	13,180	618	155,664	52,367
	Grand Total	1,161,322	42,433	901,554	410,895	-	723,389	1,151,771	1,360,923	5,752,287	6,280,709

(1) This table summarizes the disbursements for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-3B for names of operating authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

(2) Includes direct expenditures for nonhighway purposes and transfers to other State and local agencies for both highway and nonhighway projects.

(3) Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the Sanibel Bridge and Causeway.

(4) Transfers shown include amounts used for maintenance, operations and debt service of the New York City Transit Authority, the Metropolitan Transportation Authority and the Triborough Transportation Project.

(5) Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.

(6) Utilizes last year's data