

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 2021 (1)

TABLE LGF-4B
Multiple Pages

December 2023

(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS (2)	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
Arkansas	Northwest Arkansas Regional Airport Access Road	-	-	-	-	-	-	-	-	-	-
California	Foothill/Eastern Toll Roads	13,417	-	12,211	3,370	-	139,657	-	-	168,655	782,372
	Golden Gate Bridge	53,649	-	106,464	65,172	-	98	-	-	225,383	346,686
	State Route 91 Express Lanes	3,281	-	11,155	2,704	-	4,375	6,420	11,797	39,732	243,990
	San Joaquin Hills Toll Road	1,901	-	12,576	3,919	-	-	80,180	-	98,576	821,680
	Total	72,248	-	142,406	75,165	-	144,130	86,600	11,797	532,346	2,194,728
Colorado	E-470 Beltway	16,548	-	50,999	8,714	-	17,348	221,135	53,009	367,753	572,244
	Pikes Peak Toll Highway	9,251	-	1,715	1,407	-	1,432	515	7,117	21,437	6,664
	Total	25,799	-	52,714	10,121	-	18,780	221,650	60,126	389,190	578,908
Florida	Biscayne Key (Rickenbacker) Causeway	822	-	3,537	2,119	-	1,530	1,097	-	9,105	27,892
	Broad Causeway	536	-	1,476	1,743	-	203	918	1,689	6,565	20,258
	Card Sound Toll Bridge	6	-	333	325	-	-	-	80	744	4,585
	Lee County Toll Bridges (3)	135	-	4,030	8,715	-	3,961	5,835	59,891	82,567	30,855
	Osceola Parkway	990	-	181	1,853	-	7,415	-	120	10,559	45,609
	Pensacola Beach Bridge	1,148	415	1,101	510	-	-	-	1,346	4,520	5,297
	Venetian Causeway	125	-	1,033	914	-	417	265	-	2,754	16,803
	Total	3,762	415	11,691	16,179	-	13,526	8,115	63,126	116,814	151,299
Maine	Machigonne II Ferry	6,894	-	5,440	4,204	-	-	-	280	16,818	4,010
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	17,249	21,503	39,153	39,852	-	4,001	7,745	561	130,064	45,807
Michigan	Ironton Ferry	15	-	109	159	-	-	-	-	283	300
	St. Mary's River Ferry System	1,589	-	3,023	944	-	-	-	-	5,556	3,766
	Total	1,604	-	3,132	1,103	-	-	-	-	5,839	4,066
Nebraska	Bellevue Bridge	604	8	276	266	-	-	-	-	1,154	8,465
New Jersey	Cape May County Bridges	-	-	2,582	-	-	-	800	-	3,382	4,166
	Tacony-Palmyra and Burlington-Bristol Bridges	1,784	2,007	15,023	9,220	-	3,064	5,825	-	36,923	74,697
	Total	1,784	2,007	17,605	9,220	-	3,064	6,625	-	40,305	78,863
New York (6)	Atlantic Beach Bridge	149	-	2,856	1,781	-	399	270	-	5,455	13,842
	Triborough Bridges and Tunnels (4)	578,619	-	211,276	211,685	-	386,559	312,265	1,333,200	3,033,604	2,665,309
	Total	578,768	-	214,132	213,466	-	386,958	312,535	1,333,200	3,039,059	2,679,151
Oregon	Buena Vista Ferry	60	48	276	48	-	-	-	-	432	-
	Canby Ferry	20	94	484	-	-	-	-	-	598	-
	Cascade Locks Bridge	56	14	2,494	50	-	-	-	-	2,614	-
	Hood River - White Salmon Bridge	1,224	245	5,261	523	-	-	-	-	7,253	-
	Wheatland Ferry	108	73	500	75	-	-	-	-	756	-
	Total	1,468	474	9,015	696	-	-	-	-	11,653	-

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Texas	Cameron County International Toll Bridge	3,036	-	3,429	-	-	297	968	5,092	12,822	14,997
	Del Rio International Bridge	193	-	1,343	-	-	244	-	7,153	8,933	1,168
	Eagle Pass-Piedras Negras International Bridge	40	-	1,524	-	-	-	-	9,865	11,429	3,076
	Fort Bend Toll Road	2,978	-	7,151	-	121	7,656	2,545	-	20,451	87,786
	Harris County Toll Facilities (5)	293,604	-	137,487	21,707	-	70,415	537,906	545,148	1,606,267	1,482,895
	Laredo-Nuevo Laredo International Bridge	6,628	-	47,037	646	-	1,317	-	14,617	70,245	14,370
	McAllen International Toll Bridge	599	184	1,656	1,189	-	-	2	6,289	9,919	8,843
	Pharr-Reynosa International Toll Bridge	6,983	-	1,074	2,795	-	617	-	11,107	22,576	48,333
	Roma International Toll Bridge	29	-	1,156	-	-	-	-	457	1,642	258
	San Luis Pass-Vacek Bridge	-	-	221	-	-	-	-	-	221	3,059
	Zaragosa Bridge	179	123	5,204	836	-	44	579	13,717	20,682	14,754
	Total		314,269	307	207,282	27,294	-	80,590	542,000	613,445	1,785,187
Virginia	Chesapeake Expressway	92	-	2,546	7,416	-	9,398	6,370	-	25,822	82,301
	Richmond Expressway System	-	-	-	-	-	-	-	-	-	-
	Total	92	-	2,546	7,416	-	9,398	6,370	-	25,822	82,301
Washington	Guemes Island Ferry	-	-	3,544	-	-	-	-	-	3,544	-
	Lummi Island-Gooseberry Point Ferry	-	-	3,499	-	-	-	-	98	3,597	-
	Puget Island Ferry	-	-	1,171	-	-	-	-	38	1,209	-
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	-	-	4,982	-	-	-	-	-	4,982	-
	Total	-	-	13,196	-	-	-	-	-	136	13,332
West Virginia	Parkersburg Bridge	-	209	426	272	-	-	-	285	1,192	11,293
Wisconsin	Cassville Car Ferry	-	2	99	35	-	-	-	-	136	200
Summary	Total Bridge And Tunnel Facilities	655,940	3,197	420,536	308,495	-	398,750	328,824	1,464,788	3,580,530	3,330,541
	Total Road Facilities	342,062	-	236,021	51,211	-	257,696	855,071	617,191	2,359,252	4,125,541
	Total Ferry Facilities	25,935	21,720	62,280	45,317	-	4,001	7,745	977	167,975	54,083
	Grand Total	1,023,937	24,917	718,837	405,023	-	660,447	1,191,640	2,082,956	6,107,757	7,510,165

(1) This table summarizes the disbursements for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-3B for names of operating authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

(2) Includes direct expenditures for nonhighway purposes and transfers to other State and local agencies for both highway and nonhighway projects.

(3) Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the Sanibel Bridge and Causeway.

(4) Transfers shown include amounts used for maintenance, operations and debt service of the New York City Transit Authority, the Metropolitan Transportation Authority and the Triborough Transportation Project.

(5) Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.

(6) Utilizes last year's data