

RECEIPTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 2022 (1)

TABLE SF-3B

NOVEMBER 2023

(THOUSANDS OF DOLLARS)

Multiple sheets

STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCES BEGINNING OF YEAR (2)		HIGHWAY-USER REVENUES	ROAD AND CROSSING TOLLS	CONCESSIONS AND RENTALS	NET INCOME FROM INVESTMENTS	MISCELLANEOUS	BOND PROCEEDS	TOTAL RECEIPTS
			RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
Alaska	Alaska Ferry (Marine Highway) System	Alaska Department of Public Works	-	-	-	26,100	2,600	-	93,200	-	121,900
	Whittier Tunnel	Alaska Department of Transportation	-	-	4,428	1,633	-	-	-	-	6,061
	Total		-	-	4,428	27,733	2,600	-	93,200	-	127,961
California	Bay Area Toll Authority (3)	Metropolitan Transportation Commission	2,081,097	-	-	800,356	-	37,213	1,081	713,780	1,552,430
	South Bay Expressway	Marquie Infrastructure Group (California DOT)	96,844	-	-	32,537	-	160	985	-	33,682
	Total		2,177,941	-	-	832,893	-	37,373	2,066	713,780	1,586,112
Delaware	Delaware Memorial Bridge and Cape May-Lewes Ferry	Delaware River and Bay Authority	450,274	-	-	165,086	11,607	16,184	12,032	93,939	298,848
	John F. Kennedy Memorial Highway and SR-1 Toll Road	Delaware Transportation Authority	-	-	-	221,091	-	-	201,448	-	422,539
	Total		450,274	-	-	386,177	11,607	16,184	213,480	93,939	721,387
Florida	Central Florida Expressway	Florida Department of Transportation	1,111,086	-	-	576,546	2,123	258,110	10,443	-	847,222
	Everglades Parkway	Florida Department of Transportation	-	-	-	37,477	87	117,471	1	-	155,036
	Florida Turnpike	Florida Department of Transportation	761,465	-	-	1,107,233	25,583	6,824	-	923,966	2,063,606
	Garcon Point Bridge	Florida Department of Transportation	-	-	-	-	-	-	-	-	-
	Miami-Dade County Expressways	Florida Department of Transportation	388,315	-	-	235,884	-	652	751	-	237,287
	Mid Bay Bridge	Mid Bay Bridge Authority	58,577	-	-	28,702	-	3,808	9	-	32,519
	Orlando-Orange County Expressway	Florida Department of Transportation	-	-	-	-	-	-	-	-	-
	Pinellas Bayway	Florida Department of Transportation	-	-	-	5,192	95	79,525	-	-	84,812
	Sunshine Skyway (Lower Tampa Bay Bridge)	Florida Department of Transportation	-	-	-	232,536	199	-	-	-	232,735
	Tampa-Hillsborough County (South Crosstown) Expressway	Florida Department of Transportation	278,643	-	-	110,409	-	526	-	-	110,935
	I-95 Express Lanes Toll	Florida Department of Transportation	-	-	-	42,938	425	261,308	10	-	304,681
Total		2,598,086	-	-	2,376,917	28,512	728,224	11,214	923,966	4,068,833	
Georgia	Georgia 400	Georgia State Tollway Authority	120,088	-	-	482,391	-	743	20,931	-	504,065
Illinois	Illinois Toll Highway System	Illinois State Toll Highway Authority	2,003,441	-	-	1,413,826	1,428	38,182	18,959	893,391	2,365,786
Kansas	Kansas Turnpike System	Kansas Turnpike Authority	184,006	-	-	135,387	6,952	629	-	-	142,968
Louisiana	Greater New Orleans Expressway	Greater New Orleans Expressway Commission	55,022	-	-	23,083	-	58	8,062	-	31,203
Maine	Maine Turnpike	Maine Turnpike Authority	273,392	-	-	196,843	5,458	6,657	2,807	510	212,275
Maryland	Chesapeake Bay and various river crossings (4)	Maryland Transportation Authority	1,116,434	-	-	907,682	-	4,175	2,397	39,202	953,456

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			RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE								
Massachusetts (11)	East Boston Tunnels/ Massachusetts Turnpike System	Massachusetts Turnpike Authority	-	-	-	399,536	60,546	-	322,801	100,000	882,883	
Michigan	Blue Water Bridge	Michigan Department of Transportation	4	-	-	25,149	-	478	1,802	-	27,429	
	Mackinac Straits Bridge	Mackinac Bridge Authority	136,484	-	-	23,535	-	2,607	-	-	26,142	
	Sault Sainte Marie Bridge	International Bridge Authority of Michigan	3,237	-	-	8,232	-	-	-	-	8,232	
	Total		139,725	-	-	56,916	-	3,085	1,802	-	61,803	
New Hampshire (11)	New Hampshire Turnpike System	New Hampshire Department of Transportation	187,326	-	-	141,388	-	99,452	-	-	240,840	
New Jersey	Atlantic City Expressway	South Jersey Transportation Authority	472,953	-	14,734	114,235	4,861	232,257	8,901	-	374,988	
	Delaware River - northern crossings (6)	Delaware River Joint Toll Bridge Commission	317,188	-	-	190,259	-	243	-	-	190,502	
	New Jersey Turnpike System	New Jersey Turnpike Authority	3,320	-	-	2,265	37	12	24	943	3,281	
	Total		793,461	-	14,734	306,759	4,898	232,512	8,925	943	568,771	
New York	Cornwall-Massena Bridge	St. Lawrence Seaway Development Corp.	-	-	-	-	-	-	-	-	-	
	Hudson River crossings (7)	New York State Bridge Authority	126,276	-	-	71,296	-	166	747	-	72,209	
	Manhattan and Staten Island area crossings (8)	Port Authority of New York and New Jersey	-	-	-	1,843,720	-	-	-	-	1,843,720	
	Ogdensburg-Prescott Bridge (11)	Ogdensburg Bridge and Port Authority	717	-	-	2,478	2,720	9,700	521	-	15,419	
	Peace Bridge	Buffalo and Ft. Erie Public Bridge Authority	94,321	-	-	24,049	-	3,406	6,389	-	33,844	
	Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges	Niagara Falls Bridge Commission	86,986	-	-	18,983	11,093	1,136	3,186	-	34,398	
	Thomas E. Dewey Thruway	New York State Thruway Authority	1,597,315	-	-	878,629	53,837	101,130	12,686	-	1,046,282	
	Thousand Island Bridges	Thousand Islands Bridge Authority	-	-	-	-	-	-	-	-	-	
	Total		1,905,615	-	-	2,839,155	67,650	115,538	23,529	-	3,045,872	
North Carolina	Cherry Branch	North Carolina Department of Transportation	-	-	-	53,007	815	32,495	18,655	-	104,972	
	Hatteras	North Carolina Department of Transportation	-	-	-	-	-	-	-	-	-	
	Oracoke	North Carolina Department of Transportation	-	-	-	-	-	-	-	-	-	
	Oracoke Cedar Island	North Carolina Department of Transportation	-	-	-	4,927	29	-	4,633	-	9,589	
	Oracoke Swan Quarter	North Carolina Department of Transportation	-	-	-	2,304	5	-	-	-	2,309	
	South Port	North Carolina Department of Transportation	-	-	-	6,429	144	-	-	-	6,573	
	Total		-	-	-	66,667	993	32,495	23,288	-	123,443	
Ohio	Ohio Turnpike	Ohio Turnpike Commission	675,294	-	-	351,711	15,993	3,511	14,075	368,984	754,274	
Oklahoma	Oklahoma Turnpike System (Will Rogers Turnpike)	Oklahoma Transportation Authority	722,279	-	-	378,304	2,551	114,123	-	-	494,978	
Pennsylvania	Delaware River - Philadelphia area crossings (9)	Delaware River Port Authority	550,350	-	-	332,032	-	-	1,580	317,193	650,805	
	Pennsylvania Turnpike System	Pennsylvania Turnpike Commission	2,554,669	-	-	1,500,901	-	1,578,486	9,960	773,965	3,863,312	
	Total		3,105,019	-	-	1,832,933	-	1,578,486	11,540	1,091,158	4,514,117	
Rhode Island	Jamestown-Newport Bridges	Rhode Island Turnpike and Bridge Authority	128,521	-	-	41,720	-	1,951	76	-	43,747	
South Carolina	Cross Island Parkway	South Carolina Department of Transportation	-	-	-	-	-	-	-	-	-	
	Southern Connector	Connector 2000 Association	16,977	-	-	15,490	-	197	-	-	15,687	
	Total		16,977	-	-	15,490	-	197	-	-	15,687	
Tennessee	Cumberland City Ferry	Tennessee Department of Transportation	-	-	-	36	-	-	676	-	712	
	Houston-Benton Ferry	Tennessee Department of Transportation	-	-	-	13	-	-	674	-	687	
	Total		-	-	-	49	-	-	1,350	-	1,399	
Texas	Camino Colombia Toll Road	Texas DOT	-	-	-	-	-	-	-	-	-	
	Central Texas Turnpike System	Texas Turnpike Authority	581,756	-	-	249,273	15	2,933	18,302	-	270,523	
	Dallas North Tollway	Texas Turnpike Authority	1,689,364	-	-	967,744	-	-	-	92,705	1,060,449	
	U. S. 183A Toll Road	Central Texas Regional Mobility Authority	1,274,666	-	-	176,651	-	2,307	227	-	179,185	
	Total		3,545,786	-	-	1,393,668	15	5,240	18,529	92,705	1,510,157	
Utah	UDOT Express Lane Toll	Utah Department of Transportation	432	-	-	1,484	49	7	-	-	1,540	
Virginia	Chesapeake Bay Bridge and Tunnel System	Chesapeake Bay Bridge and Tunnel District	691,407	-	-	45,525	-	5,130	1,457	-	52,112	
	Coleman Bridge	Virginia Department of Transportation	10,047	-	-	5,752	-	4	-	-	5,756	
	Dulles Toll Road	Virginia Department of Transportation	-	-	-	-	-	-	-	-	-	
	Powhite Parkway Extension Toll Road	Virginia Department of Transportation	11,795	-	-	9,694	-	-	-	-	9,694	
	Total		713,249	-	-	60,971	-	5,134	1,457	-	67,562	
Washington (11)	Puget Sound Ferry System	Washington Toll Bridge Authority	-	-	-	320,935	-	-	289,646	-	610,581	
West Virginia	West Virginia Turnpike (10)	West Virginia Parkways Authority	223,867	-	-	181,137	-	1	5,612	-	186,750	
Summary	Total Bridge and Tunnel Facilities		4,421,618	-		4,428	4,077,777	86,297	161,320	351,705	1,225,855	5,907,382

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	Total Road Facilities		16,714,617	-	14,734	10,680,227	119,362	2,830,142	336,557	3,092,723	17,073,745
	Total Ferry Facilities		-	-	-	413,738	3,593	32,495	406,810	-	856,636
Grand Total			21,136,235	-	19,162	15,171,742	209,252	3,023,957	1,095,072	4,318,578	23,837,763

(1) Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series. This table is compiled from reports of State authorities.

(2) Any differences between beginning balances and previous year's closing balances are the result of accounting adjustments, or inclusion of funds not previously reported.

(3) Include the Carquinez, Benicia-Martinez, Antioch, Richmond-San Rafael, San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton Bridges.

(4) Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor and Fort McHenry Tunnels.

(5) Due to a change in accounting time periods, this table repeats the FY 2007 data for FY 2008. FHWA will show the FY 2009 accounting time period in "Highway Statistics 2009".

(6) Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.

(7) Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.

(8) Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.

(9) Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges.

(10) Full name of the authority is West Virginia Parkways, Economic Development and Tourism Authority.

(11) Amounts shown represent data reported for previous year.