

**DISBURSEMENTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 2022 (1) (2)**

TABLE SF-4B

JANUARY 2024

( THOUSANDS OF DOLLARS )

Multiple Sheet

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT	INTEREST	BOND RETIREMENT	TRANSFERS (3)	TOTAL DISBURSEMENTS	BALANCES END OF YEAR	
											RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE
Alaska	Alaska Ferry (Marine Highway) System	-	18,700	96,000	7,200	-	-	-	-	121,900	-	-
	Whittier Tunnel	-	5,961	-	100	-	-	-	-	6,061	-	-
	<b>Total</b>	-	24,661	96,000	7,300	-	-	-	-	127,961	-	-
California	Bay Area Toll Authority (4)	582	-	84,508	91,424	-	427,642	76,705	282,623	963,484	2,670,042	-
	South Bay Expressway	2,388	-	11,283	2,515	-	8,992	4,765	4,211	34,154	96,372	-
	<b>Total</b>	2,970	-	95,791	93,939	-	436,634	81,470	286,834	997,638	2,766,414	-
Delaware	Delaware Memorial Bridge and Cape May-Lewes Ferry	76,951	-	76,946	15,446	-	20,681	12,904	-	202,928	546,196	-
	John F. Kennedy Memorial Highway and SR-1 Toll Road	9,831	171,601	203,579	37,528	-	-	-	-	422,539	-	-
	<b>Total</b>	86,782	171,601	280,525	52,974	-	20,681	12,904	-	625,467	546,196	-
Florida	Central Florida Expressway	448,266	19,335	79,190	8,386	-	146,736	322,646	-	1,024,559	933,749	-
	Everglades Parkway	129,389	4,999	6,557	-	-	78	13,210	803	155,036	-	-
	Florida Turnpike	563,642	123,778	103,400	120,810	-	129,993	356,650	1,117	1,399,390	1,425,681	-
	Garcon Point Bridge	-	-	-	-	-	-	-	-	-	-	-
	Miami-Dade County Expressways	50,531	5,670	32,139	4,293	-	65,928	42,415	-	200,976	424,627	-
	Mid Bay Bridge	66	794	3,705	730	-	12,330	6,910	7,730	32,265	58,830	-
	Orlando-Orange County Expressway	-	-	-	-	-	-	-	-	-	-	-
	Pinellas Bayway	81,725	398	2,255	-	-	152	-	282	84,812	-	-
	Sunshine Skyway (Lower Tampa Bay Bridge)	129,239	2,521	6,502	4,070	-	2,387	87,248	767	232,734	-	-
	Tampa-Hillsborough County (South Crosstown) Expressway	31,478	5,002	7,222	6,821	-	23,487	9,780	-	83,790	305,788	-
I-95 Express Lanes Toll	274,984	4,576	24,840	-	-	-	-	282	304,682	-	-	
<b>Total</b>	1,709,320	167,073	265,810	145,110	-	381,091	838,859	10,981	-	3,518,244	3,148,675	-
Georgia	Georgia 400	7,514	-	23,558	7,394	-	16,852	330,235	-	385,553	238,599	-
Illinois	Illinois Toll Highway System	1,196,771	95,505	166,097	112,107	39,198	318,230	136,505	293,036	2,357,449	2,011,778	-
Indiana	Indiana East-West Toll Road	-	-	-	-	-	-	-	-	-	-	-
	Wabash Memorial and Brandenburg-Maukport Bridges (No longer Tolloed)	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-	-	-	-	-	-
Kansas	Kansas Turnpike System	28,299	34,371	5,623	27,846	6,696	4,484	9,430	-	116,749	210,225	-
Louisiana	Greater New Orleans Bridges	-	-	-	-	-	-	-	-	-	-	-
	Greater New Orleans Expressway	2,088	3,064	11,718	845	-	5,557	1,875	-	25,147	61,077	-
	<b>Total</b>	2,088	3,064	11,718	845	-	5,557	1,875	-	25,147	61,077	-
Maine	Island Ferry System (No longer Tolloed)	-	-	-	-	-	-	-	-	-	-	-
	Maine Turnpike	76,835	40,010	63,419	2,360	-	27,415	18,435	-	228,474	257,193	-
	<b>Total</b>	76,835	40,010	63,419	2,360	-	27,415	18,435	-	228,474	257,193	-
Maryland	Chesapeake Bay and various river crossings (5)	495,639	114,907	92,491	29,943	105,821	93,646	121,679	-	1,054,126	1,015,763	-
	John F. Kennedy Memorial Highway (5)	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	495,639	114,907	92,491	29,943	105,821	93,646	121,679	-	1,054,126	1,015,763	-
Massachusetts (14)	East Boston Tunnels/ Massachusetts Turnpike System	-	-	604,454	128,150	-	96,992	53,287	-	882,883	-	-
	Maurice J. Tobin (Mystic River) Bridge	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	-	-	604,454	128,150	-	96,992	53,287	-	882,883	-	-
Michigan	Blue Water Bridge	21,158	-	-	6,275	-	-	-	-	27,433	-	-
	Mackinac Straits Bridge	15,287	2,258	9,983	1,256	-	-	-	-	28,784	133,841	-
	Sault Sainte Marie Bridge	-	4,337	2,834	473	-	-	-	-	7,644	3,826	-
	<b>Total</b>	36,445	6,595	12,817	8,004	-	-	-	-	63,861	137,667	-
New Hampshire (14)	New Hampshire Turnpike System	19,116	5,162	33,847	23,114	7,829	114,860	26,285	-	230,213	197,953	-
New Jersey	Atlantic City Expressway	34,631	13,261	20,469	17,351	10,695	28,981	11,580	17,009	153,977	693,963	-
	Delaware River - northern crossings (7)	76,352	23,832	41,774	11,336	-	31,955	30,485	-	215,734	291,954	-
	New Jersey Turnpike System	668	223	210	60	126	493	435	548	2,763	3,839	-
	<b>Total</b>	111,651	37,316	62,453	28,747	10,821	61,429	42,500	17,557	372,474	989,756	-

**DISBURSEMENTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 2022 (1) (2)**

TABLE SF-4B

JANUARY 2024

( THOUSANDS OF DOLLARS )

Multiple Sheet

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT	INTEREST	BOND RETIREMENT	TRANSFERS (3)	TOTAL DISBURSEMENTS	BALANCES END OF YEAR	
											RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE
New York	Cornwall-Massena Bridge	-	-	-	-	-	-	-	-	-	-	-
	Hudson River crossings (8)	442	1,890	80,346	4,179	-	4,309	-	-	91,166	107,319	-
	Manhattan and Staten Island area crossings (9)	604,439	-	540,562	425,166	-	-	-	273,554	1,843,721	-	-
	Ogdensburg-Prescott Bridge (14)	8,374	782	4,615	606	-	-	990	251	15,618	518	-
	Peace Bridge	10,587	3,817	3,419	4,085	-	-	4,082	2,830	28,820	99,345	-
	Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges	22,259	4,766	5,019	6,352	-	-	4,159	2,325	44,880	76,504	-
	Thomas E. Dewey Thruway	300,038	39,794	178,703	131,380	62,414	253,997	105,345	-	1,071,671	1,571,926	-
	Thousand Island Bridges	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>946,139</b>	<b>51,049</b>	<b>812,664</b>	<b>571,768</b>	<b>62,414</b>	<b>267,537</b>	<b>110,751</b>	<b>273,554</b>	<b>3,095,876</b>	<b>1,855,612</b>	<b>-</b>	
North Carolina (10)	Cherry Branch	2,135	669	49,030	1,925	-	-	-	51,214	104,973	-	-
	Hatteras	-	-	-	-	-	-	-	-	-	-	-
	Oracoce	-	-	-	-	-	-	-	-	-	-	-
	Oracoce Cedar Island	-	93	9,392	105	-	-	-	-	9,590	-	-
	Oracoce Swan Quarter	-	-	-	-	-	-	-	2,309	2,309	-	-
	South Port	-	84	6,470	19	-	-	-	-	6,573	-	-
<b>Total</b>	<b>2,135</b>	<b>846</b>	<b>64,892</b>	<b>2,049</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53,523</b>	<b>123,445</b>	<b>-</b>	<b>-</b>	
Ohio	Ohio Turnpike	177,494	31,987	60,963	13,419	14,846	85,994	403,559	51,118	839,380	590,188	-
Oklahoma	Oklahoma Turnpike System (Will Rogers Turnpike)	360,443	30,249	48,933	15,958	18,134	72,291	57,347	-	603,355	613,903	-
Pennsylvania	Delaware River - Philadelphia area crossings (11)	100,971	-	123,442	51,153	-	53,450	402,922	-	731,938	469,217	-
	Pennsylvania Turnpike System	595,008	-	503,641	-	-	699,471	801,886	450,000	3,050,006	3,367,975	-
	<b>Total</b>	<b>695,979</b>	<b>-</b>	<b>627,083</b>	<b>51,153</b>	<b>-</b>	<b>752,921</b>	<b>1,204,808</b>	<b>450,000</b>	<b>3,781,944</b>	<b>3,837,192</b>	<b>-</b>
Rhode Island	Jamestown-Newport Bridges (12)	7,251	1,616	12,623	1,643	-	7,916	7,113	-	38,162	134,107	-
South Carolina	Cross Island Parkway	-	-	-	-	-	-	-	-	-	-	-
	Southern Connector	14	110	3,046	865	-	-	10,611	-	14,646	18,020	-
	<b>Total</b>	<b>14</b>	<b>110</b>	<b>3,046</b>	<b>865</b>	<b>-</b>	<b>-</b>	<b>10,611</b>	<b>-</b>	<b>14,646</b>	<b>18,020</b>	<b>-</b>
Tennessee	Cumberland City Ferry	-	-	712	-	-	-	-	-	712	-	-
	Houston-Benton Ferry	-	-	688	-	-	-	-	-	688	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>1,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,400</b>	<b>-</b>	<b>-</b>
Texas	Camino Colombia Toll Road (14)	-	-	-	-	-	-	-	-	-	-	-
	Central Texas Turnpike System	9,332	22,385	57,183	58,319	-	93,717	45,350	-	286,286	565,993	-
	Dallas North Tollway	101,569	28,350	173,838	21,777	-	422,335	160,860	-	908,729	1,841,085	-
	U. S. 183A Toll Road	151,915	15,340	26,462	8,338	-	77,721	38,723	-	318,499	1,135,352	-
	<b>Total</b>	<b>262,816</b>	<b>66,075</b>	<b>257,483</b>	<b>88,434</b>	<b>-</b>	<b>593,773</b>	<b>244,933</b>	<b>-</b>	<b>1,513,514</b>	<b>3,542,430</b>	<b>-</b>
Utah	UDOT Express Lane Toll	97	0	1,147	47	0	0	0	0	1,291	680	0
Virginia	Chesapeake Bay Bridge and Tunnel System	29,180	4,058	4,968	7,434	-	35,316	9,548	-	90,504	653,015	-
	Coleman Bridge	-	-	2,329	-	-	141	2,815	341	5,626	10,177	-
	Dulles Toll Road	-	-	-	-	-	-	-	-	-	-	-
	Powhite Parkway Extension Toll Road	-	-	2,313	-	-	1,036	-	5,429	8,778	12,711	-
	<b>Total</b>	<b>29,180</b>	<b>4,058</b>	<b>9,610</b>	<b>7,434</b>	<b>-</b>	<b>36,493</b>	<b>12,363</b>	<b>5,770</b>	<b>104,908</b>	<b>675,903</b>	<b>-</b>
Washington	Puget Sound Ferry System (14)	171,674	286,724	-	45,448	-	-	-	106,735	610,581	-	-
West Virginia	West Virginia Turnpike (13)	53,740	24,111	14,538	8,405	3,909	24,770	8,940	-	138,413	272,204	-
Summary	Total Bridge and Tunnel Facilities	1,109,179	33,421	1,568,720	748,602	126	671,040	665,293	565,845	5,362,226	4,966,776	-
	Total Road Facilities	5,197,404	857,399	1,997,973	671,157	269,542	2,748,526	3,068,596	823,005	15,633,602	18,154,759	-
	Total Ferry Facilities	173,809	306,270	161,604	54,697	-	-	-	160,258	856,638	-	-
<b>Grand Total</b>	<b>6,480,392</b>	<b>1,197,090</b>	<b>3,728,297</b>	<b>1,474,456</b>	<b>269,668</b>	<b>3,419,566</b>	<b>3,733,889</b>	<b>1,549,108</b>	<b>21,852,466</b>	<b>23,121,535</b>	<b>-</b>	

(1) Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series. This table is compiled from reports of State authorities.

(2) Tolls for the Kentucky Parkway System was removed in 2006.

(3) Includes direct expenditures for nonhighway purposes and transfers to other agencies for both

(7) Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.

(8) Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.

(9) Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.

**DISBURSEMENTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 2022 (1) (2)**

TABLE SF-4B

JANUARY 2024

( THOUSANDS OF DOLLARS )

Multiple Sheet

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINIS- TRATION AND MISCEL- LANEOUS	HIGHWAY LAW ENFORCE- MENT	INTEREST	BOND RETIREMENT	TRANSFERS (3)	TOTAL DISBURSEMENTS	BALANCES END OF YEAR		
											RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE	
highway and nonhighway purposes. The amount used for nonhighway purposes can be determined by taking total tolls from SF-3B and subtracting tolls used for highways on Tables SF-21 and tolls used for mass transportation on table MT-1. (4) Include the Carquinez, Benicia-Martinez, Antioch, Richmond-San Rafael, San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton Bridges. (5) Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor, Fort McHenry Tunnels and John F. Kennedy Memorial Highway.					(10) Includes the Cherry Branch, Hatteras, Ocracoke, Ocracoke-Cedar Island, Ocracoke Swan Quarter, and South Port. (11) Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges. (12) Tolls were removed from the Mount Hope Bridge effective May 1, 1998. (13) Full name of the authority is West Virginia Parkways, Economic Development and Tourism Authority. (14) Amounts shown represent data reported for previous year.								