

# RECEIPTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 2023 (1)

NOVEMBER 2024

( THOUSANDS OF DOLLARS )

TABLE SF-3B

Multiple sheets

| STATE      | NAME OF FACILITY                                       | OPERATING AUTHORITY                           | BALANCES<br>BEGINNING OF YEAR (2)                           |                                    | HIGHWAY-<br>USER<br>REVENUES | ROAD<br>AND<br>CROSSING<br>TOLLS | CONCES-<br>SIONS<br>AND<br>RENTALS | NET<br>INCOME<br>FROM<br>INVEST-<br>MENTS | MISCEL-<br>LANEOUS | BOND<br>PROCEEDS | TOTAL<br>RECEIPTS |
|------------|--|---|---|------------------------------------|------------------------------|----------------------------------|------------------------------------|---|--------------------|------------------|-------------------|
|            |  |   | RESERVES<br>FOR<br>CONSTRUC-<br>TION,<br>OPERATION,<br>ETC. | RESERVES<br>FOR<br>DEBT<br>SERVICE |                              |                                  |                                    |   |                    |                  |                   |
| Alaska     | Alaska Ferry (Marine Highway) System                   | Alaska Department of Public Works             | -   | -                                  | -                            | 36,600                           | 3,000                              | -   | 109,700            | -                | 149,300           |
|            | Whittier Tunnel  | Alaska Department of Transportation           | -   | -                                  | -                            | 1,771                            | -                                  | -   | 1,748              | -                | 3,519             |
|            | Total  |   | -   | -                                  | -                            | 38,371                           | 3,000                              | -   | 111,448            | -                | 152,819           |
| California | Bay Area Toll Authority (3)                            | Metropolitan Transportation Commission        | 2,670,042   | -                                  | -                            | 809,439                          | -                                  | 16,187                                    | 25,562             | 99,314           | 950,502           |
|            | South Bay Expressway                                   | Marqure Infrastructure Group (California DOT) | 96,372  | -                                  | -                            | 34,928                           | -                                  | 2,402                                     | 3,897              | -                | 41,227            |
|            | Total  |   | 2,766,414   | -                                  | -                            | 844,367                          | -                                  | 18,589                                    | 29,459             | 99,314           | 991,729           |
| Delaware   | Delaware Memorial Bridge and Cape May-Lewes Ferry      | Delaware River and Bay Authority              | 546,196   | -                                  | -                            | 176,577                          | 11,523                             | 36,964                                    | 2,477              | -                | 227,541           |
|            | John F. Kennedy Memorial Highway and SR-1 Toll Road    | Delaware Transportation Authority             | -   | -                                  | -                            | 223,039                          | -                                  | -   | 110,467            | -                | 333,506           |
|            | Total  |   | 546,196   | -                                  | -                            | 399,616                          | 11,523                             | 36,964                                    | 112,944            | -                | 561,047           |
| Florida    | Central Florida Expressway                             | Florida Department of Transportation          | 933,749   | -                                  | -                            | 629,694                          | 2,300                              | 92,131                                    | 10,539             | -                | 734,664           |
|            | Everglades Parkway                                     | Florida Department of Transportation          | -   | -                                  | -                            | 36,308                           | -                                  | 122,341                                   | -                  | -                | 158,649           |
|            | Florida Turnpike                                       | Florida Department of Transportation          | 1,425,681   | -                                  | -                            | 1,153,653                        | 29,339                             | 53,566                                    | -                  | 391,173          | 1,627,731         |
|            | Garcon Point Bridge                                    | Florida Department of Transportation          | -   | -                                  | -                            | 6,268                            | -                                  | 134,000                                   | -                  | -                | 140,268           |
|            | Miami-Dade County Expressways                          | Florida Department of Transportation          | 424,627   | -                                  | -                            | 247,100                          | -                                  | 16,082                                    | 751                | -                | 263,933           |
|            | Mid Bay Bridge   | Mid Bay Bridge Authority                      | 58,830  | -                                  | -                            | 29,732                           | -                                  | 7,401                                     | -                  | -                | 37,133            |
|            | Orlando-Orange County Expressway                       | Florida Department of Transportation          | -   | -                                  | -                            | 19,216                           | -                                  | 134,136                                   | -                  | -                | 153,352           |
|            | Pinellas Bayway  | Florida Department of Transportation          | -   | -                                  | -                            | 6,126                            | -                                  | 79,631                                    | 2,667              | -                | 88,424            |
|            | Sunshine Skyway (Lower Tampa Bay Bridge)               | Florida Department of Transportation          | -   | -                                  | -                            | 113,669                          | -                                  | 268,181                                   | 11,785             | -                | 393,635           |
|            | Tampa-Hillsborough County (South Crosstown) Expressway | Florida Department of Transportation          | 305,788   | -                                  | -                            | 115,971                          | -                                  | 59,269                                    | 865                | -                | 176,105           |
|            | I-95 Express Lanes Toll                                | Florida Department of Transportation          | -   | -                                  | -                            | 47,614                           | -                                  | 390,382                                   | -                  | -                | 437,996           |
|            | Total  |   | 3,148,675   | -                                  | -                            | 2,405,351                        | 31,639                             | 1,357,120                                 | 26,607             | 391,173          | 4,211,890         |
| Georgia    | Georgia 400  | Georgia State Tollway Authority               | 238,599   | -                                  | -                            | 74,418                           | -                                  | 11,901                                    | 2,491              | -                | 88,810            |
| Illinois   | Illinois Toll Highway System                           | Illinois State Toll Highway Authority         | 1,859,797   | -                                  | -                            | 1,448,722                        | 68                                 | 91,234                                    | 105,180            | 556,674          | 2,201,878         |
| Kansas     | Kansas Turnpike System                                 | Kansas Turnpike Authority                     | 210,225   | -                                  | -                            | 139,915                          | 5,794                              | 4,314                                     | 3,891              | -                | 153,914           |
| Louisiana  | Greater New Orleans Expressway                         | Greater New Orleans Expressway Commission     | 61,077  | -                                  | -                            | 23,073                           | -                                  | 2,348                                     | 6,861              | -                | 32,282            |
| Maine      | Maine Turnpike   | Maine Turnpike Authority                      | 257,193   | -                                  | -                            | 192,573                          | 5,556                              | 21,374                                    | 3,335              | -                | 222,838           |
| Maryland   | Chesapeake Bay and various river crossings (4)         | Maryland Transportation Authority             | 1,015,763   | -                                  | -                            | 1,016,004                        | -                                  | 28,399                                    | 1,956              | 202,354          | 1,248,713         |



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| STATE              | NAME OF FACILITY                                       | OPERATING AUTHORITY                          | BALANCES<br>BEGINNING OF YEAR (2)                           |                                    | HIGHWAY-<br>USER<br>REVENUES | ROAD<br>AND<br>CROSSING<br>TOLLS | CONCES-<br>SIONS<br>AND<br>RENTALS | NET<br>INCOME<br>FROM<br>INVEST-<br>MENTS | MISCEL-<br>LANEOUS | BOND<br>PROCEEDS | TOTAL<br>RECEIPTS |
|--------------------|--|--|---|------------------------------------|------------------------------|----------------------------------|------------------------------------|---|--------------------|------------------|-------------------|
|                    |  |  | RESERVES<br>FOR<br>CONSTRUC-<br>TION,<br>OPERATION,<br>ETC. | RESERVES<br>FOR<br>DEBT<br>SERVICE |                              |                                  |                                    |   |                    |                  |                   |
| Massachusetts (11) | East Boston Tunnels/ Massachusetts Turnpike System     | Massachusetts Turnpike Authority             | -   | -                                  | -                            | 399,536                          | 60,546                             | -   | 322,801            | 100,000          | 882,883           |
| Michigan           | Blue Water Bridge                                      | Michigan Department of Transportation        | -   | -                                  | -                            | 20,653                           | -                                  | 3,696                                     | 598                | -                | 24,947            |
|                    | Mackinac Straits Bridge                                | Mackinac Bridge Authority                    | 133,841   | -                                  | -                            | 23,065                           | -                                  | 4,924                                     | -                  | -                | 27,989            |
|                    | Sault Sainte Marie Bridge                              | International Bridge Authority of Michigan   | 4,374   | -                                  | -                            | 7,376                            | -                                  | -   | 106                | -                | 7,482             |
|                    | Total  |  | 138,215   | -                                  | -                            | 51,094                           | -                                  | 8,620                                     | 704                | -                | 60,418            |
| New Hampshire      | New Hampshire Turnpike System                          | New Hampshire Department of Transportation   | 197,953   | -                                  | -                            | 141,217                          | -                                  | 3,389                                     | 4,345              | 938              | 149,889           |
| New Jersey         | Atlantic City Expressway                               | South Jersey Transportation Authority        | 724,544   | -                                  | -                            | 161,170                          | 5,342                              | 39,802                                    | 183                | -                | 206,497           |
|                    | Delaware River - northern crossings (6)                | Delaware River Joint Toll Bridge Commission  | 291,954   | -                                  | -                            | 185,385                          | -                                  | 14,543                                    | 3,273              | -                | 203,201           |
|                    | New Jersey Turnpike System                             | New Jersey Turnpike Authority                | 3,839,395   | -                                  | -                            | 2,413,529                        | 32,970                             | 292,093                                   | 39,318             | 38,793           | 2,816,703         |
|                    | Total  |  | 4,855,893   | -                                  | -                            | 2,760,084                        | 38,312                             | 346,438                                   | 42,774             | 38,793           | 3,226,401         |
| New York           | Cornwall-Massena Bridge                                | St. Lawrence Seaway Development Corp.        | -   | -                                  | -                            | -                                | -                                  | -   | -                  | -                | -                 |
|                    | Hudson River crossings (7)                             | New York State Bridge Authority              | 107,319   | -                                  | -                            | 75,185                           | -                                  | 5,393                                     | 481                | -                | 81,059            |
|                    | Manhattan and Staten Island area crossings (8)         | Port Authority of New York and New Jersey    | -   | -                                  | -                            | 1,947,891                        | -                                  | -   | -                  | -                | 1,947,891         |
|                    | Ogdensburg-Prescott Bridge (11)                        | Ogdensburg Bridge and Port Authority         | 518   | -                                  | -                            | 5,845                            | 3,024                              | 11,231                                    | 554                | -                | 20,654            |
|                    | Peace Bridge   | Buffalo and Ft. Erie Public Bridge Authority | 99,345  | -                                  | -                            | 19,637                           | 8,114                              | 6,959                                     | 8,031              | -                | 42,741            |
|                    | Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges | Niagara Falls Bridge Commission              | 76,504  | -                                  | -                            | 24,437                           | 12,617                             | 2,055                                     | 1,740              | -                | 40,849            |
|                    | Thomas E. Dewey Thruway                                | New York State Thruway Authority             | 1,571,926   | -                                  | -                            | 861,451                          | 15,190                             | 67,639                                    | 8,448              | -                | 952,728           |
|                    | Thousand Island Bridges                                | Thousand Islands Bridge Authority            | -   | -                                  | -                            | -                                | -                                  | -   | -                  | -                | -                 |
|                    | Total  |  | 1,855,612   | -                                  | -                            | 2,934,446                        | 38,945                             | 93,277                                    | 19,254             | -                | 3,085,922         |
| North Carolina     | Cherry Branch  | North Carolina Department of Transportation  | -   | -                                  | -                            | 51,530                           | -                                  | 7,550                                     | 16,745             | -                | 75,825            |
|                    | Hatteras   | North Carolina Department of Transportation  | -   | -                                  | -                            | -                                | -                                  | -   | -                  | -                | -                 |
|                    | Oracoke  | North Carolina Department of Transportation  | -   | -                                  | -                            | -                                | -                                  | -   | -                  | -                | -                 |
|                    | Oracoke Cedar Island                                   | North Carolina Department of Transportation  | -   | -                                  | -                            | 743                              | 3                                  | -   | 5,476              | -                | 6,222             |
|                    | Oracoke Swan Quarter                                   | North Carolina Department of Transportation  | -   | -                                  | -                            | 543                              | 1                                  | -   | -                  | -                | 544               |
|                    | South Port   | North Carolina Department of Transportation  | -   | -                                  | -                            | 1,280                            | 20                                 | -   | 2,087              | -                | 3,387             |
|                    | Total  |  | -   | -                                  | -                            | 54,096                           | 24                                 | 7,550                                     | 24,308             | -                | 85,978            |
| Ohio               | Ohio Turnpike  | Ohio Turnpike Commission                     | 590,188   | -                                  | -                            | 364,156                          | 16,453                             | 35,766                                    | 11,263             | -                | 427,638           |
| Oklahoma           | Oklahoma Turnpike System (Will Rogers Turnpike)        | Oklahoma Transportation Authority            | 613,903   | -                                  | -                            | 409,688                          | 2,798                              | 45,031                                    | -                  | 500,000          | 957,517           |
| Pennsylvania       | Delaware River - Philadelphia area crossings (9)       | Delaware River Port Authority                | 469,217   | -                                  | -                            | 341,346                          | -                                  | 37,900                                    | 1,834              | -                | 381,080           |
|                    | Pennsylvania Turnpike System                           | Pennsylvania Turnpike Commission             | 3,367,975   | -                                  | -                            | 1,579,233                        | -                                  | 67,412                                    | 170,124            | 986,313          | 2,803,082         |
|                    | Total  |  | 3,837,192   | -                                  | -                            | 1,920,579                        | -                                  | 105,312                                   | 171,958            | 986,313          | 3,184,162         |
| Rhode Island       | Jamestown-Newport Bridges                              | Rhode Island Turnpike and Bridge Authority   | 134,107   | -                                  | -                            | 50,214                           | -                                  | 4,049                                     | 77                 | -                | 54,340            |
| South Carolina     | Cross Island Parkway                                   | South Carolina Department of Transportation  | -   | -                                  | -                            | -                                | -                                  | -   | -                  | -                | -                 |
|                    | Southern Connector                                     | Connector 2000 Association                   | 18,020  | -                                  | -                            | 16,597                           | -                                  | 556                                       | -                  | -                | 17,153            |
|                    | Total  |  | 18,020  | -                                  | -                            | 16,597                           | -                                  | 556                                       | -                  | -                | 17,153            |
| Tennessee          | Cumberland City Ferry                                  | Tennessee Department of Transportation       | -   | -                                  | -                            | 32                               | -                                  | -   | 827                | -                | 859               |
|                    | Houston-Benton Ferry                                   | Tennessee Department of Transportation       | -   | -                                  | -                            | 11                               | -                                  | -   | 923                | -                | 934               |
|                    | Total  |  | -   | -                                  | -                            | 43                               | -                                  | -   | 1,750              | -                | 1,793             |
| Texas              | Camino Colombia Toll Road                              | Texas DOT                                    | -   | -                                  | -                            | -                                | -                                  | -   | -                  | -                | -                 |
|                    | Central Texas Turnpike System                          | Texas Turnpike Authority                     | 565,993   | -                                  | -                            | 297,865                          | 42,578                             | 32,525                                    | -                  | -                | 372,968           |
|                    | Dallas North Tollway                                   | Texas Turnpike Authority                     | 1,841,085   | -                                  | -                            | 1,197,598                        | -                                  | 30,294                                    | 328                | 75,509           | 1,303,729         |
|                    | U. S. 183A Toll Road                                   | Central Texas Regional Mobility Authority    | 1,135,352   | -                                  | -                            | 222,520                          | -                                  | 37,158                                    | 20                 | -                | 259,698           |
|                    | Total  |  | 3,542,430   | -                                  | -                            | 1,717,983                        | 42,578                             | 99,977                                    | 348                | 75,509           | 1,936,395         |
| Utah               | UDOT Express Lane Toll                                 | Utah Department of Transportation            | 680   | -                                  | -                            | 1,975                            | 67                                 | 67  | -                  | -                | 2,109             |
| Virginia           | Chesapeake Bay Bridge and Tunnel System                | Chesapeake Bay Bridge and Tunnel District    | 653,015   | -                                  | -                            | 66,876                           | -                                  | 20,059                                    | 1,383              | 387,192          | 475,510           |
|                    | Coleman Bridge   | Virginia Department of Transportation        | 13,708  | -                                  | -                            | 5,979                            | -                                  | -   | -                  | -                | 5,979             |
|                    | Dulles Toll Road                                       | Virginia Department of Transportation        | 31,639  | -                                  | -                            | 29,110                           | -                                  | -   | -                  | -                | 29,110            |
|                    | Powhite Parkway Extension Toll Road                    | Virginia Department of Transportation        | 14,706  | -                                  | -                            | 11,629                           | -                                  | -   | -                  | -                | 11,629            |
|                    | Total  |  | 713,068   | -                                  | -                            | 113,594                          | -                                  | 20,059                                    | 1,383              | 387,192          | 522,228           |
| Washington (11)    | Puget Sound Ferry System                               | Washington Toll Bridge Authority             | -   | -                                  | -                            | 320,935                          | -                                  | -   | 289,646            | -                | 610,581           |
| West Virginia      | West Virginia Turnpike (10)                            | West Virginia Parkways Authority             | 272,204   | -                                  | -                            | 182,799                          | -                                  | 6,592                                     | 5,967              | -                | 195,358           |
| Summary            | Total Bridge and Tunnel Facilities                     |  | 8,806,411   | -                                  | -                            | 6,545,151                        | 128,794                            | 930,723                                   | 421,162            | 625,299          | 8,651,129         |
|                    | Total Road Facilities                                  |  | 18,066,993  | -                                  | -                            | 11,064,621                       | 125,485                            | 1,410,653                                 | 454,184            | 2,712,961        | 15,767,904        |



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| STATE | NAME OF FACILITY       | OPERATING AUTHORITY | BALANCES<br>BEGINNING OF YEAR (2)                           |                                    | HIGHWAY-<br>USER<br>REVENUES | ROAD<br>AND<br>CROSSING<br>TOLLS | CONCES-<br>SIONS<br>AND<br>RENTALS | NET<br>INCOME<br>FROM<br>INVEST-<br>MENTS | MISCEL-<br>LANEOUS | BOND<br>PROCEEDS | TOTAL<br>RECEIPTS |
|-------|------------------------|---------------------|---|------------------------------------|------------------------------|----------------------------------|------------------------------------|---|--------------------|------------------|-------------------|
|       |                        |                     | RESERVES<br>FOR<br>CONSTRUC-<br>TION,<br>OPERATION,<br>ETC. | RESERVES<br>FOR<br>DEBT<br>SERVICE |                              |                                  |                                    |   |                    |                  |                   |
|       | Total Ferry Facilities |                     | -   | -                                  | -                            | 411,663                          | 3,024                              | 7,550                                     | 424,481            | -                | 846,718           |
|       | Grand Total            |                     | 26,873,404  | -                                  | -                            | 18,021,435                       | 257,303                            | 2,348,926                                 | 1,299,827          | 3,338,260        | 25,265,751        |

(1) Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series. This table is compiled from reports of State authorities.

(2) Any differences between beginning balances and previous year's closing balances are the result of accounting adjustments, or inclusion of funds not previously reported.

(3) Include the Carquinez, Benicia-Martinez, Antioch, Richmond-San Rafael, San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton Bridges.

(4) Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor and Fort McHenry Tunnels.

(5) Due to a change in accounting time periods, this table repeats the FY 2007 data for FY 2008. FHWA will show the FY 2009 accounting time period in "Highway Statistics 2009".

(6) Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.

(7) Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.

(8) Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.

(9) Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges.

(10) Full name of the authority is West Virginia Parkways, Economic Development and Tourism Authority.

(11) Amounts shown represent data reported for previous year.