

STATUS OF THE FEDERAL HIGHWAY TRUST FUND (1)
FISCAL YEARS 1957 - 2024

Updated October 2025

(Thousands of Dollars)

YEAR	NET INCOME														EXPENDITURES	CLOSING BALANCE
	FROM EXCISE TAXES															
	MOTOR FUEL				TIRES	INNER TUBES	TREAD RUBBER	TRUCKS, BUSES, AND TRAILERS	HEAVY VEHICLE USE	LUBRICATING OIL	PARTS AND ACCESSORIES	TOTAL (2)	MISCELLANEOUS (3)	TOTAL (2)		
	GASOLINE	GASOHOL	DIESEL AND SPECIAL FUELS	TOTAL (2)												
1957	1,295,070	-	30,475	1,325,545	82,182	-	11,274	34,409	25,499	-	-	1,478,908	3,094	1,482,002	965,667	516,335
1958	1,548,106	-	49,783	1,597,889	256,306	17,374	10,814	110,506	33,227	-	-	2,026,115	17,686	2,043,801	1,511,603	1,048,534
1959	1,605,691	-	50,955	1,656,647	247,254	14,874	14,102	107,386	33,852	-	-	2,074,116	13,584	2,087,700	2,612,576	523,657
1960	1,962,135	-	81,628	2,043,764	281,100	18,830	15,676	141,944	37,712	-	-	2,539,027	-3,212	2,535,815	2,940,251	119,221
1961	2,275,755	-	84,905	2,360,660	245,984	14,714	13,814	115,598	46,768	-	-	2,797,538	1,474	2,799,012	2,619,170	299,063
1962	2,267,642	-	105,776	2,373,419	327,006	17,547	22,901	127,974	79,844	-	-	2,948,690	6,772	2,955,462	2,783,864	470,661
1963	2,347,525	-	114,441	2,461,966	365,966	18,891	24,056	311,120	97,318	-	-	3,278,698	14,268	3,292,966	3,016,701	746,926
1964	2,514,700	-	128,105	2,642,805	369,520	21,796	21,930	357,345	105,761	-	-	3,519,157	20,361	3,539,518	3,645,013	641,431
1965	2,592,798	-	143,675	2,736,473	381,540	23,753	24,161	393,304	99,279	-	-	3,658,509	11,035	3,669,544	4,026,117	284,858
1966	2,682,672	-	163,566	2,846,237	442,154	30,176	24,284	441,969	101,983	23,000	7,000	3,916,803	7,305	3,924,108	3,965,431	243,535
1967	2,934,312	-	190,006	3,124,318	481,951	33,282	28,043	524,549	111,534	68,030	69,155	4,440,862	14,225	4,455,087	9,373,426	725,196
1968	2,902,875	-	208,173	3,111,048	468,283	18,604	25,362	509,958	98,495	81,714	80,520	4,393,984	33,503	4,427,486	4,171,110	981,572
1969	2,961,908	-	218,906	3,180,813	551,425	28,285	30,108	540,846	129,320	82,842	93,537	4,637,176	52,654	4,689,830	4,150,575	1,520,827
1970	4,329,363	-	263,165	3,692,527	588,479	26,126	28,032	699,927	136,806	94,521	87,209	5,353,627	115,410	5,469,037	4,378,253	2,611,611
1971	3,640,149	-	294,208	3,934,357	576,446	22,909	30,392	692,459	148,030	51,790	85,173	5,541,556	183,877	5,725,433	4,685,348	3,651,696
1972	3,601,356	-	291,858	3,893,214	631,746	23,820	26,817	436,490	150,507	73,135	86,693	5,322,423	205,630	5,528,053	4,690,217	4,489,531
1973	3,821,528	-	337,139	4,158,666	720,771	28,803	31,483	380,395	161,583	80,025	103,728	5,665,454	246,740	5,912,194	4,811,036	5,590,688
1974	3,906,613	-	394,682	4,301,294	837,716	33,383	24,131	614,132	225,193	94,004	130,455	6,260,309	414,667	6,674,976	4,599,013	7,666,652
1975	3,937,822	-	402,339	4,340,161	744,306	32,814	20,356	601,623	221,459	84,287	143,167	6,188,173	585,654	6,773,827	4,843,089	9,597,390
1976	3,872,095	-	346,509	4,218,605	545,922	24,966	23,352	219,229	209,271	55,965	115,841	5,413,150	586,714	5,999,864	6,520,603	9,076,650
Transit Qtr (4)	1,109,770	-	115,770	1,225,540	210,097	8,439	6,952	50,171	109,877	25,558	39,427	1,676,060	13,372	1,689,433	1,757,560	9,008,523
1977	4,253,584	-	453,814	4,707,398	757,995	30,059	24,916	708,127	239,700	76,321	164,714	6,709,231	593,068	7,302,299	6,147,175	10,163,646
1978	4,237,756	-	484,611	4,722,367	761,476	31,454	25,424	850,519	245,546	80,181	187,469	6,904,434	662,160	7,566,594	6,057,737	11,672,503
1979	4,337,090	-	497,260	4,834,349	808,760	37,733	20,457	943,579	235,333	83,872	224,730	7,188,812	857,286	8,046,098	7,154,141	12,564,460
1980	3,897,059	-	522,553	4,419,613	633,298	26,238	21,094	912,200	277,419	76,901	253,062	6,619,826	1,027,484	7,647,310	9,212,311	10,999,460
1981	3,889,052	-	560,972	4,450,024	599,418	25,966	19,094	664,228	236,654	75,832	233,711	6,304,926	1,128,819	7,433,745	9,173,762	9,259,443
1982	4,120,014	-	594,083	4,714,097	625,896	22,552	23,402	724,563	332,813	76,181	224,176	6,743,679	1,078,502	7,822,181	8,035,206	9,046,417
1983 (5)																
Highways	5,612,640	27,573	889,973	6,530,185	577,311	19,559	19,001	338,403	235,883	8,847	47,826	7,777,016	1,075,821	8,852,837	8,837,637	9,061,618
Transit	448,201	3,427	68,016	519,644	-	-	-	-	-	-	-	519,644	2,547	522,191	3,131	519,059
Total	6,060,841	31,000	957,989	7,049,829	577,311	19,559	19,001	338,403	235,883	8,847	47,826	8,296,660	1,078,368	9,375,028	8,840,768	9,580,677
1984 (5)																
Highways	7,561,659	137,282	1,470,064	9,169,005	319,747	8,052	3,801	864,824	179,665	-10,155	-28,359	10,506,579	1,026,535	11,533,114	10,384,239	10,210,493
Transit	1,058,698	17,183	160,164	1,236,045	-	-	-	-	-	-	-	1,236,045	89,141	1,325,186	233,196	1,611,049
Total	8,620,357	154,465	1,630,228	10,405,050	319,747	8,052	3,801	864,824	179,665	-10,155	-28,359	11,742,624	1,115,676	12,858,300	10,617,435	11,821,542
1985 (5)																
Highways	7,463,817	123,805	2,224,847	9,812,469	223,651	-861	-781	1,395,706	378,592	-9,747	965	11,799,995	1,106,451	12,906,447	12,756,149	10,360,790
Transit	998,266	47,117	168,357	1,213,740	-	-	-	-	-	-	-	1,213,740	206,226	1,419,966	506,998	2,524,016
Total	8,462,083	170,922	2,393,204	11,026,209	223,651	-861	-781	1,395,706	378,592	-9,747	965	13,013,735	1,312,677	14,326,413	13,263,147	12,884,806
1986 (5)																
Highways	7,655,589	145,523	2,452,925	10,254,037	319,545	686	-238	1,144,460	532,791	-622	757	12,251,415	1,054,143	13,305,558	14,180,359	9,485,989
Transit	852,855	71,727	188,072	1,112,654	-	-	-	-	-	-	-	1,112,654	282,769	1,395,423	632,563	3,286,877
Total	8,508,444	217,250	2,640,997	11,366,691	319,545	686	-238	1,144,460	532,791	-622	757	13,364,069	1,336,912	14,700,981	14,812,922	12,772,866

Footnotes appear on latest tab

STATUS OF THE FEDERAL HIGHWAY TRUST FUND (1)

FISCAL YEARS 1957 - 2024

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Updated October 2025

(Thousands of Dollars)

YEAR	NET INCOME														EXPENDITURES	CLOSING BALANCE
	FROM EXCISE TAXES															
	MOTOR FUEL				TIRES	INNER TUBES	TREAD RUBBER	TRUCKS, BUSES, AND TRAILERS	HEAVY VEHICLE USE	LUBRICATING OIL	PARTS AND ACCESSORIES	TOTAL (2)	MISCELLANEOUS (3)	TOTAL (2)		
	GASOLINE	GASOHOL	DIESEL AND SPECIAL FUELS	TOTAL (2)												
1987 (5)																
Highways	7,407,188	129,786	2,621,398	10,158,372	291,669	-2	-84	723,731	620,197	47	-431	11,793,498	933,909	12,727,408	12,801,838	9,411,559
Transit	988,133	67,830	182,895	1,238,858	-	-	-	-	-	-	-	1,238,858	343,855	1,582,713	667,534	4,202,056
Total	8,395,321	197,616	2,804,293	11,397,230	291,669	-2	-84	723,731	620,197	47	-431	13,032,356	1,277,764	14,310,121	13,469,372	13,613,615
1988																
Highways	7,933,879	155,997	2,557,282	10,647,158	334,074	-	-	1,277,156	581,293	-	-3254	12,836,427	808,984	13,645,411	14,037,862	9,019,108
Transit	1,016,860	77,999	182,571	1,277,430	-	-	-	-	-	-	-	1,277,430	383,750	1,661,180	695,675	5,167,560
Total	8,950,739	233,996	2,739,853	11,924,588	334,074	-	-	1,277,156	581,293	-	-3254	14,113,857	1,192,734	15,306,591	14,733,537	14,186,668
1989																
Highways	7,996,280	153,080	4,045,920	12,195,280	316,044	-	-	1,239,536	608,314	-	-716	14,358,458	775,913	15,134,371	13,602,480	10,550,999
Transit	977,213	72,407	219,800	1,269,420	-	-	-	-	-	-	-	1,269,420	468,869	1,738,289	848,508	6,057,342
Total	8,973,493	225,487	4,265,720	13,464,700	316,044	-	-	1,239,536	608,314	-	-716	15,627,878	1,244,782	16,872,660	14,450,988	16,608,341
1990																
Highways	7,471,796	153,539	2,896,262	10,521,597	254,793	-	-	1,112,260	583,716	-	-288	12,472,078	981,071	13,453,149	14,375,194	9,628,954
Transit	1,042,273	71,781	281,195	1,395,249	-	-	-	-	-	-	-	1,395,249	581,321	1,976,570	878,953	7,154,959
Total	8,514,069	225,320	3,177,457	11,916,846	254,793	-	-	1,112,260	583,716	-	-288	13,867,327	1,562,392	15,429,719	15,254,147	16,783,913
1991																
Highways	9,140,468	231,415	3,141,894	12,513,777	357,070	-	-	1,047,422	574,926	-	515	14,493,710	809,773	15,303,484	14,686,495	10,245,943
Transit	1,882,164	146,759	456,053	2,484,976	-	-	-	-	-	-	-	2,484,976	664,302	3,149,278	1,054,115	9,250,122
Total	11,022,632	378,174	3,597,947	14,998,753	357,070	-	-	1,047,422	574,926	-	515	16,978,686	1,474,075	18,452,762	15,740,610	19,496,065
1992																
Highways	10,245,605	395,496	3,271,861	13,912,762	256,683	-	-	874,162	620,008	-	-28	15,663,587	908,446	16,572,032	15,517,751	11,300,224
Transit	972,204	50,674	46,947	1,069,825	-	-	-	-	-	-	-	1,069,825	746,058	1,815,883	1,267,845	9,798,159
Total	11,217,809	446,170	3,318,808	14,982,587	256,683	-	-	874,162	620,008	-	-28	16,733,412	1,654,504	18,387,915	16,785,596	21,098,383
1993																
Highways	10,385,123	416,409	3,110,618	13,912,150	304,482	-	-	1,199,291	630,401	-	-	16,046,324	817,493	16,863,817	16,640,749	11,523,292
Transit	1,537,330	131,634	323,222	1,992,186	-	-	-	-	-	-	-	1,992,188	742,502	2,734,688	1,915,662	10,617,185
Total	11,922,453	548,043	3,433,840	15,904,336	304,482	-	-	1,199,291	630,401	-	-	18,038,512	1,559,995	19,598,505	18,556,411	22,140,477
1994																
Highways	10,001,736	616,425	3,281,271	13,899,432	327,398	-	-	1,405,218	618,423	-	-	16,250,471	754,393	17,004,864	19,010,855	9,517,301
Transit	1,441,669	234,423	331,647	2,007,739	-	-	-	-	-	-	-	2,007,739	683,617	2,691,356	3,363,652	9,944,890
Total	11,443,405	850,848	3,612,918	15,907,171	327,398	-	-	1,405,218	618,423	-	-	18,258,210	1,438,010	19,696,220	22,374,507	19,462,191
1995																
Highways	10,735,259	491,554	4,516,005	15,742,818	395,443	-	-	2,008,840	681,792	-	-	18,828,893	547,726	19,376,619	19,472,496	9,421,424
Transit	1,637,464	188,279	366,319	2,192,062	-	-	-	-	-	-	-	2,192,062	620,577	2,812,639	3,178,768	9,578,760
Total	12,372,723	679,833	4,882,324	17,934,880	395,443	-	-	2,008,840	681,792	-	-	21,020,955	1,168,303	22,189,258	22,651,264	19,000,184
1996																
Highways	13,142,896	776,710	4,963,166	18,882,772	532,352	-	-	1,878,863	739,878	-	-	22,033,866	657,874	22,691,739	19,995,345	12,117,818
Transit	1,979,199	120,001	517,827	2,617,027	-	-	-	-	-	-	-	2,617,027	664,782	3,281,809	3,335,988	9,524,582
Total	15,122,095	896,711	5,480,993	21,499,799	532,352	-	-	1,878,863	739,878	-	-	24,650,893	1,322,656	25,973,548	23,331,333	21,642,400
1997																
Highways	12,483,138	575,397	4,714,934	17,773,469	299,745	-	-	1,674,348	761,760	-	-	20,509,321	804,750	21,314,071	20,856,750	12,576,718
Transit	2,420,368	286,822	650,488	3,357,679	-	-	-	-	-	-	-	3,357,679	638,063	3,995,742	3,662,697	9,857,627
Total	14,903,506	862,219	5,365,422	21,131,148	299,745	-	-	1,674,348	761,760	-	-	23,867,000	1,442,813	25,309,813	24,519,447	22,434,345

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(Thousands of Dollars)

YEAR	NET INCOME												EXPENDI- TURES	NET TRANSFERS	CLOSING BALANCE
	FROM EXCISE TAXES														
	MOTOR FUEL				TIRES	INNER TUBES	TREAD RUBBER	TRUCKS, BUSES, AND TRAILERS	HEAVY VEHICLE USE	TOTAL (2)	MISCELL- ANEIOUS (3)	TOTAL (2)			
	GASOLINE	GASOHOL	DIESEL AND SPECIAL FUELS	TOTAL (2)											
1998															
Highways	14,101,244	747,872	4,989,057	19,838,173	399,305	-	-	2,040,532	862,924	23,140,934	1,165,698	24,306,631	20,347,235	-	16,535,084
Transit	2,533,832	315,555	637,445	3,486,832	-	-	-	-	-	3,486,832	839,202	4,326,034	4,132,993	-	10,050,668
Total	16,635,076	1,063,427	5,626,502	23,325,005	399,305	-	-	2,040,532	862,924	26,627,766	2,004,900	28,632,665	24,480,228	-	26,858,752
1999															
Highways	20,806,326	1,255,917	7,719,517	29,781,760	416,034	-	-	2,809,900	813,698	-	1,821	33,823,213	23,134,686	-	19,206,256
Transit	3,892,032	513,536	1,072,335	5,477,903	-	-	-	-	-	-	18	5,477,921	5,775,469	-	9,753,121
Total	24,698,358	1,769,453	8,791,852	35,259,663	416,034	-	-	2,809,900	813,698	-	1,839	39,301,134	28,910,155	-	28,959,377
2000															
Highways	17,579,258	1,092,980	6,990,980	25,662,931	442,134	-	-	3,320,857	921,289	-	-94	30,347,117	26,999,828	-	22,553,544
Transit	3,223,234	515,834	886,336	4,625,403	-	-	-	-	-	-	-3	4,625,401	5,831,078	-	8,547,444
Total	20,802,492	1,608,814	7,877,316	30,288,334	442,134	-	-	3,320,857	921,289	-	-97	34,972,518	32,830,906	-	31,100,988
2001															
Highways	16,462,311	1,477,985	6,534,437	24,474,733	342,723	-	-	1,488,705	609,611	26,915,772	744	26,916,515	29,098,372	-	20,371,688
Transit	3,082,725	559,123	911,224	4,553,072	-	-	-	-	-	4,553,072	38	4,553,110	5,731,827	-	7,368,727
Total	19,545,036	2,037,108	7,445,661	29,027,805	342,723	-	-	1,488,705	609,611	31,468,844	782	31,469,625	34,830,199	-	27,740,415
2002															
Highways	17,014,146	1,621,499	6,747,216	25,382,861	351,326	-	-	1,265,718	981,695	27,981,600	1,337	27,982,937	32,218,582	-	16,136,043
Transit	3,151,261	581,723	888,008	4,620,992	-	-	-	-	-	4,620,992	-	4,620,992	5,893,122	-	6,096,597
Total	20,165,407	2,203,222	7,635,224	30,003,853	351,326	-	-	1,265,718	981,695	32,602,592	1,337	32,603,929	38,111,704	-	22,232,640
2003															
Highways	16,963,589	1,994,951	6,950,010	25,908,550	403,039	-	-	1,709,668	940,434	28,961,691	2,681	28,964,372	32,109,031	-	12,991,384
Transit	3,143,016	705,956	913,196	4,762,168	-	-	-	-	-	4,762,168	109	4,762,277	6,035,425	-	4,823,449
Total	20,106,605	2,700,907	7,863,206	30,670,718	403,039	-	-	1,709,668	940,434	33,723,859	2,790	33,726,649	38,144,456	-	17,814,833
2004															
Highways	14,776,773	4,485,353	7,285,859	26,547,985	445,841	-	-	1,846,613	944,563	29,785,002	-	29,785,002	31,971,266	-1	10,805,119
Transit	2,754,567	1,180,158	991,020	4,925,745	-	-	-	-	-	4,925,745	25	4,925,770	5,972,245	-	3,776,974
Total	17,531,340	5,665,511	8,276,879	31,473,730	445,841	-	-	1,846,613	944,563	34,710,747	25	34,710,772	37,943,511	-	14,582,093
2005															
Highways	20,511,632	-	7,832,149	28,343,781	467,079	-	-	2,992,692	1,089,886	32,893,438	15,125	32,908,563	33,121,424	-	10,592,258
Transit	3,934,658	-	1,049,427	4,984,085	-	-	-	-	-	4,984,085	-	4,984,085	6,809,735	-1,085	1,950,239
Total	24,446,290	-	8,881,576	33,327,866	467,079	-	-	2,992,692	1,089,886	37,877,523	15,125	37,892,648	39,931,159	-1,085	12,542,497
2006															
Highways	20,071,945	-	8,089,815	28,161,760	488,210	-	-	3,618,945	1,403,550	33,672,465	29,139	33,701,604	33,912,089	-1,367,756	9,014,017
Transit	3,759,352	-	1,098,244	4,857,596	-	-	-	-	-	4,857,596	-	4,857,596	1,952,116	1,367,756	6,223,475
Total	23,831,297	-	9,188,059	33,019,356	488,210	-	-	3,618,945	1,403,550	38,530,061	29,139	38,559,200	35,864,205	0	15,237,492
2007															
Highways	20,641,625	-	8,347,277	28,988,902	460,957	-	-	3,809,479	1,010,866	34,270,204	18,706	34,288,910	34,979,234	-213,261	8,110,432
Transit	3,944,997	-	1,165,726	5,110,723	-	-	-	-	-	5,110,723	-	5,110,723	4,205,688	177,276	7,305,786
Total	24,586,622	-	9,513,003	34,099,625	460,957	-	-	3,809,479	1,010,866	39,380,927	22,853	39,403,780	39,184,922	-35,985	15,416,218
2008															
Highways	20,557,336	-	7,895,817	28,453,153	386,627	-	-	1,445,621	1,038,312	31,323,713	20,617	31,344,330	37,011,932	7,589,400	10,032,230
Transit	3,899,704	-	1,143,127	5,042,831	-	-	-	-	-	5,042,831	-	5,042,831	5,989,594	427,599	6,786,622
Total	24,457,040	-	9,038,944	33,495,984	386,627	-	-	1,445,621	1,038,312	36,366,544	20,617	36,387,161	43,001,526	8,016,999	16,818,852

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STATUS OF THE FEDERAL HIGHWAY TRUST FUND (1)
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(Thousands of Dollars)

YEAR	NET INCOME													EXPENDITURES	NET TRANSFERS	CLOSING BALANCE	
	FROM EXCISE TAXES																
	MOTOR FUEL			TIRES	INNER TUBES	TREAD RUBBER	TRUCKS, BUSES, AND TRAILERS	HEAVY VEHICLE USE	LUBRICATING OIL	PARTS AND ACCESSORIES	TOTAL (2)	MISCELLANEOUS (3)	TOTAL (2)				
GASOLINE	DIESEL AND SPECIAL FUELS	TOTAL (2)															
2009																	
Highways	19,958,795	7,009,779	26,968,574	314,276	-	-	1,890,021	962,528	-	-	30,135,399	26,737	30,162,136	37,571,317	6,258,289	8,881,338	
Transit	3,788,790	1,020,468	4,809,258	-	-	-	-	-	-	-	4,809,258	0	4,809,258	7,280,702	897,054	5,212,232	
Total	23,747,585	8,030,247	31,777,832	314,276	-	-	1,890,021	962,528	-	-	34,944,657	26,737	34,971,394	44,852,019	7,155,343	14,093,570	
2010																	
Highways	20,312,909	7,069,770	27,382,679	318,251	-	-	1,562,325	886,623	-	-	30,149,878	30,322	30,180,200	32,006,716	13,688,447	20,743,269	
Transit	3,820,612	990,630	4,811,242	-	-	-	-	-	-	-	4,811,242	5,169	4,816,411	7,362,975	5,823,670	8,489,338	
Total	24,133,521	8,060,400	32,193,921	318,251	-	-	1,562,325	886,623	-	-	34,961,120	35,491	34,996,611	39,369,691	19,512,117	29,232,607	
2011																	
Highways	20,644,612	8,094,336	28,738,948	440,764	-	-	2,416,742	364,228	-	-	31,960,682	38,053	31,998,735	37,324,658	-1,094,807	14,322,539	
Transit	3,843,980	1,078,378	4,922,358	-	-	-	-	-	-	-	4,922,358	4,774	4,927,132	7,207,213	1,106,018	7,315,275	
Total	24,488,592	9,172,714	33,661,306	440,764	-	-	2,416,742	364,228	-	-	36,883,040	42,827	36,925,867	44,531,871	11,211	21,637,814	
2012																	
Highways	21,138,400	8,010,157	29,148,557	420,131	-	-	3,855,111	1,719,067	-	-	35,142,866	98,260	35,241,126	41,149,827	1,316,907	9,730,745	
Transit	3,937,417	1,066,031	5,003,448	-	-	-	-	-	-	-	5,003,448	2,451	5,005,899	8,209,981	1,083,091	5,194,284	
Total	25,075,817	9,076,188	34,152,005	420,131	-	-	3,855,111	1,719,067	-	-	40,146,314	100,711	40,247,025	49,359,808	2,399,998	92,683	
2013																	
Highways	19,389,184	7,763,753	27,152,937	359,315	-	-	3,197,407	1,090,601	-	-	31,800,260	15,455	31,815,715	42,917,222	5,141,823	3,771,061	
Transit	3,613,614	1,034,832	4,648,446	-	-	-	-	-	-	-	4,648,446	1,813	4,650,259	8,098,183	745,715	2,492,075	
Total	23,002,798	8,798,585	31,801,383	359,315	-	-	3,197,407	1,090,601	-	-	36,448,706	17,268	36,465,974	51,015,405	5,887,538	6,263,136	
2014																	
Highways	20,685,613	8,343,520	29,029,133	446,604	-	-	3,645,185	945,182	-	-	34,066,104	21,202	34,087,306	43,791,139	17,308,349	11,375,577	
Transit	3,854,396	1,196,037	5,050,433	-	-	-	-	-	-	-	5,050,433	1,069	5,051,502	9,136,279	5,149,451	3,470,837	
Total	24,540,009	9,539,557	34,079,566	446,604	-	-	3,645,185	945,182	-	-	39,116,537	22,271	39,138,808	52,927,418	22,457,800	14,846,414	
2015																	
Highways	21,009,013	8,526,186	29,535,199	500,968	-	-	4,554,325	1,149,768	-	-	35,740,260	25,581	35,765,841	42,951,543	4,850,484	9,040,358	
Transit	3,914,741	1,133,786	5,048,527	-	-	-	-	-	-	-	5,048,527	495	5,049,022	8,867,985	3,217,516	2,869,391	
Total	24,923,754	9,659,972	34,583,726	500,968	-	-	4,554,325	1,149,768	-	-	40,788,787	26,076	40,814,863	51,819,528	8,068,000	11,909,749	
2016																	
Highways	21,671,336	8,459,517	30,130,853	478,090	-	-	4,265,611	1,187,832	-	-	36,062,386	211,479	36,273,865	44,787,377	50,908,440	51,435,286	
Transit	4,036,165	1,125,548	5,161,713	-	-	-	-	-	-	-	5,161,713	31,901	5,193,614	9,472,175	19,191,560	17,782,390	
Total	25,707,501	9,585,065	35,292,566	478,090	-	-	4,265,611	1,187,832	-	-	41,224,099	243,380	41,467,479	54,259,552	70,100,000	69,217,676	
2017																	
Highways	22,062,128	8,837,180	30,899,308	475,599	-	-	3,117,448	1,206,151	-	-	35,698,506	316,305	36,014,811	44,977,292	-1,029,756	41,443,049	
Transit	4,109,722	1,175,931	5,285,653	-	-	-	-	-	-	-	5,285,653	101,901	5,387,554	9,442,359	1,122,856	14,850,439	
Total	26,171,850	10,013,111	36,184,961	475,599	-	-	3,117,448	1,206,151	-	-	40,984,159	418,206	41,402,365	54,419,651	93,100	56,293,488	
2018																	
Highways	22,127,892	9,012,888	31,140,779	540,039	-	-	4,337,216	1,247,079	-	-	37,265,113	569,847	37,834,960	45,132,339	-1,540,298	32,605,372	
Transit	4,121,645	1,200,173	5,321,818	-	-	-	-	-	-	-	5,321,818	202,799	5,524,617	10,106,692	1,633,698	11,902,062	
Total	26,249,537	10,213,061	36,462,597	540,039	-	-	4,337,216	1,247,079	-	-	42,586,931	772,646	43,359,577	55,239,031	93,400	44,507,434	
2019																	
Highways	21,926,800	9,190,512	31,117,312	534,572	-	-	5,329,674	1,285,164	-	-	38,266,722	718,334	38,985,056	45,607,442	-1,331,431	24,651,555	
Transit	4,084,062	1,223,360	5,307,422	-	-	-	-	-	-	-	5,307,422	228,707	5,536,129	10,515,264	1,331,431	8,254,358	
Total	26,010,862	10,413,872	36,424,734	534,572	-	-	5,329,674	1,285,164	-	-	43,574,144	947,041	44,521,185	56,122,706	0	32,905,913	

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(Thousands of Dollars)

YEAR	NET INCOME												EXPENDI- TURES	NET TRANSFERS	CLOSING BALANCE	
	FROM EXCISE TAXES															
	MOTOR FUEL			TIRES	INNER TUBES	TREAD RUBBER	TRUCKS, BUSES, AND TRAILERS	HEAVY VEHICLE USE	LUBRICATING OIL	PARTS AND ACCES- SORIES	TOTAL (2)	MISCELLANEOUS (3)				TOTAL (2)
	GASOLINE	DIESEL AND SPECIAL FUELS	TOTAL (2)													
2020																
Highways	21,316,801	8,830,898	30,147,699	507,044	-	-	4,951,353	1,462,862	-	-	37,068,958	252,089	37,321,047	48,265,140	-1,556,083	12,540,879
Transit	4,020,728	1,298,295	5,319,023	-	-	-	-	-	-	-	5,319,023	51,367	5,370,390	9,933,833	1,556,083	5,126,029
Total	25,337,529	10,129,193	35,466,722	507,044	-	-	4,951,353	1,462,862	-	-	42,387,981	303,456	42,691,437	58,198,973	0	17,666,908
2021																
Highways	21,523,480	10,642,679	32,166,159	590,751	-	-	4,089,027	1,086,827	-	-	37,932,764	112,294	38,045,058	45,716,936	9,314,691	14,264,103
Transit	4,059,425	1,451,484	5,510,909	-	-	-	-	-	-	-	5,510,909	3,093	5,514,002	7,961,356	4,756,082	6,878,390
Total	25,582,905	12,094,163	37,677,068	590,751	-	-	4,089,027	1,086,827	-	-	43,443,673	115,387	43,559,060	53,678,292	14,070,773	21,142,493
2022																
Highways	23,183,090	10,591,772	33,774,862	712,989	-	-	4,632,252	1,585,394	-	-	40,705,497	746,880	41,452,377	46,350,451	89,115,037	98,913,138
Transit	4,367,356	1,532,413	5,899,769	-	-	-	-	-	-	-	5,899,769	51,367	5,951,136	7,206,488	884,963	34,554,886
Total	27,550,446	12,124,185	39,674,631	712,989	-	-	4,632,252	1,585,394	-	-	46,605,266	798,247	47,403,513	53,556,939	90,000,000	133,468,024
2023																
Highways	19,422,923	8,702,855	28,125,777	674,385	-	-	7,171,897	1,386,019	-	-	37,358,078	4,286,943	41,645,021	50,157,416	-1,065,097	89,648,751
Transit	3,620,645	1,155,957	4,776,601	-	-	-	-	-	-	-	4,776,601	1,494,673	6,271,275	9,965,362	1,065,097	31,925,895
Total	23,043,567	9,858,812	32,902,379	674,385	-	-	7,171,897	1,386,019	-	-	42,134,679	5,781,617	47,916,295	60,122,778	-	121,574,646
2024																
Highways	20,881,020	8,351,082	29,232,101	748,209	-	-	6,054,649	1,459,661	-	-	37,494,621	4,457,972	41,952,593	56,878,633	-1,464,407	74,631,783
Transit	3,889,641	1,105,424	4,995,065	-	-	-	-	-	-	-	4,995,065	1,628,251	6,623,316	13,685,738	1,464,407	26,327,880
Total	24,770,660	9,456,506	34,227,166	748,209	-	-	6,054,649	1,459,661	-	-	42,489,686	6,086,223	48,575,909	70,564,370	-	100,959,664

(1) All amounts are net after payment of refund and transfers.
(2) Totals may not equal sum of parts due to independent rounding.
(3) Fines and penalties, TIFIA loans, interest income, and trucks to other fuels and other miscellaneous.
(4) Includes transfers to and from both the Highway Account, and the Mass Transit account, the General Fund transfers to the Highway Account, and the Leaking Underground Storage Tank Trust Fund.
(5) Individual tabs have been edited by removing columns where data is no longer collected.