

HIGHWAY AUTHORIZATIONS: Safe, Accountable, Flexible, and Efficient Transportation Equity Act of 2005

(S. ____ As Reported)

		FY 2005 1/	FY 2006	FY 2007	FY 2008	FY 2009	Total	Average	Funding Source
1101(10)	Multistate Corridor Program (Secs. 1809 of Act & 171)	120,566,038	140,660,377	160,754,717	180,849,057	200,943,396	803,773,585	160,754,717	HTF (HA)
1101(11)	Border Planning, Operations, Technology, and Capacity Program (Secs. 1810 of Act & 172)	120,566,038	140,660,377	160,754,717	180,849,057	200,943,396	803,773,585	160,754,717	HTF (HA)
1101(12)	National Scenic Byways Program (Sec. 162)	31,257,862	32,150,943	33,044,025	34,830,189	34,830,189	166,113,208	33,222,642	HTF (HA)
1602	Research, Technical Assistance, Marketing and Promotion (Setaside NTE)	[1,786,164]	[1,786,164]	[1,786,164]	[1,786,164]	[1,786,164]	[8,930,820]	[1,786,164]	
1101(13)	Infrastructure Performance and Maintenance Program (Secs. 1201 & 139)	0	0	0	0	0	0	0	HTF (HA)
1101(14)	Construction of Ferry Boats and Ferry Terminal Facilities (Sec. 147)	54,154,424	54,154,424	54,154,424	54,154,424	54,154,424	270,772,120	54,154,424	HTF (HA)
1101(15)	Commonwealth of Puerto Rico Highway Program (Secs. 1812 of Act & 173)	129,496,855	133,069,182	137,534,591	142,893,082	145,572,327	688,566,037	137,713,207	HTF (HA)
1101(16)	Public-Private Partnerships Pilot Program (Secs. 109(c)(3) & 1307 of Act)	8,930,818	8,930,818	8,930,818	8,930,818	8,930,818	44,654,090	8,930,818	HTF (HA)
1101(17)	Denali Access System (Sec. 309 of Denali Commission Act of 1998) (STA)	26,792,453	26,792,453	26,792,453	26,792,453	26,792,453	133,962,265	26,792,453	HTF (HA)
1101(18)	Delta Region Transportation Development Program (Sec. 178 & 1824 of Act)	71,446,541	71,446,541	71,446,541	71,446,541	71,446,541	357,232,705	71,446,541	HTF (HA)
1101(19)	Intermodal Passenger Facilities (Subchapter III of Chapter 55 of 49 USC) (STA) funded twice	8,930,818	8,930,818	8,930,818	8,930,818	8,930,818	44,654,090	8,930,818	HTF (HA)
1103(a)	Administrative Expenses (Sec. 104(a))	415,283,019	428,679,245	442,075,472	455,471,698	468,867,925	2,210,377,359	442,075,472	HTF (HA)
1522	Planning Capacity Building Initiative (Setaside) (Sec. 104(m))	[3,572,327]	[3,572,327]	[3,572,327]	[3,572,327]	[3,572,327]	[17,861,635]	[3,572,327]	
1104	Equity Bonus Program (Sec 105) (ssambn authorized, estimates shown 1/)	4,655,985,764	4,339,905,365	4,472,496,817	4,279,946,810	5,277,910,252	23,026,245,009	4,605,249,002	HTF (HA)
1102(b)(10)	Portion exempt from obligation limitation	[639,000,000]	[639,000,000]	[639,000,000]	[639,000,000]	[639,000,000]	[3,195,000,000]	[639,000,000]	
1105	Revenue Aligned Budget Authority (Sec. 110)	0	ssambn	ssambn	ssambn	ssambn	0	0	HTF (HA)
1204	Construction of Ferry Boats and Ferry Terminal Facilities (Sec. 147)	54,154,424	54,154,424	54,154,424	54,154,424	54,154,424	270,772,120	54,154,424	HTF (HA)
1303 (f)	Transportation Infrastructure Finance and Innovation (Sec. 188)	116,100,629	116,100,629	116,100,629	116,100,629	116,100,629	580,503,145	116,100,629	HTF (HA)
1303 (f)	Administration Costs of Program (limiting amount)	[1,786,164]	[1,786,164]	[1,786,164]	[1,786,164]	[1,786,164]	[8,930,820]	[1,786,164]	
1305	National Commission on Future Revenue Sources to Support the Highway Trust Fund	2,679,245	0	0	0	0	2,679,245	535,849	HTF (HA)
1401	Roadway Safety Improvements for Older Drivers and Pedestrians (Sec. 148(i))	22,327,044	22,327,044	22,327,044	22,327,044	22,327,044	111,635,220	22,327,044	HTF (HA)
1523	Intermodal Passenger Facilities (Subchapter III of Chapter 55 of 49 USC) funded twice	8,930,818	8,930,818	8,930,818	8,930,818	8,930,818	44,654,090	8,930,818	HTF (HA)
1609(b)	Fast and Sensible Toll (FAST) Lanes Program (Sec. 129(e))	9,823,899	9,823,899	9,823,899	9,823,899	9,823,899	49,119,495	9,823,899	HTF (HA)
1609	Program Promotion, Technical Support, and Variable Pricing Research (NTE 2%)	[196,478]	[196,478]	[196,478]	[196,478]	[196,478]	[982,390]	[196,478]	
1806	Indian Reservation Road Bridges (Sec. 202)	13,396,226	13,396,226	13,396,226	13,396,226	13,396,226	66,981,130	13,396,226	HTF (HA)
1812	National Historic Covered Bridge Preservation (Sec. 174) (General Fund)	12,503,145	12,503,145	12,503,145	12,503,145	12,503,145	62,515,725	12,503,145	GF
1813	Transportation and Community and System Preservation Program (Sec. 175)	44,654,088	44,654,088	44,654,088	44,654,088	44,654,088	223,270,440	44,654,088	HTF (HA)
1814	Commercial Truck Parking Pilot Program (Sec. 176 (a))	8,930,818	8,930,818	8,930,818	8,930,818	8,930,818	44,654,090	8,930,818	HTF (HA)
1814	Corridor and Fringe Parking Pilot Program (Sec. 176(b))	8,930,818	8,930,818	8,930,818	8,930,818	8,930,818	44,654,090	8,930,818	HTF (HA)
1819	Magnetic Levitation Transportation Technology Deployment Program (Secs. 1819 & 322)	13,396,226	13,396,226	13,396,226	13,396,226	13,396,226	66,981,130	13,396,226	HTF (HA)
1819	Magnetic Levitation Transportation Technology Deployment Program (Secs. 1819 & 322) STA	357,232,704	370,628,931	379,559,748	388,490,566	401,886,792	1,897,798,741	379,559,748	HTF (HA)
1822	Emergency Relief (Mandatory) (Including Existing Permanent Authorization) RESERVED	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	500,000,000	100,000,000	HTF (HA)
1826	Additional Contract Authority for States with Indian Reservations (Sec. 1214(d) of TEA-21)	1,607,547	1,607,547	1,607,547	1,607,547	1,607,547	8,037,735	1,607,547	HTF (HA)
Total -- Title I		36,264,788,333	37,134,705,403	37,420,913,636	38,820,805,827	40,362,043,553	190,003,256,753	38,000,651,351	
	<i>Highway Account of Highway Trust Fund</i>	<i>36,252,285,188</i>	<i>37,122,202,258</i>	<i>37,408,410,491</i>	<i>38,808,302,682</i>	<i>40,349,540,408</i>	<i>189,940,741,028</i>	<i>37,988,148,206</i>	
	<i>General Fund</i>	<i>12,503,145</i>	<i>12,503,145</i>	<i>12,503,145</i>	<i>12,503,145</i>	<i>12,503,145</i>	<i>62,515,725</i>	<i>12,503,145</i>	
1102(a)	<i>FHWA Obligation Limitation</i>	<i>34,425,380,000</i>	<i>37,154,999,523</i>	<i>37,450,167,691</i>	<i>38,816,364,417</i>	<i>40,321,257,845</i>	<i>188,168,169,476</i>	<i>37,633,633,895</i>	
1102(i)	<i>Limitation on Administrative Expenses</i>	<i>415,283,019</i>	<i>428,679,245</i>	<i>442,075,472</i>	<i>455,471,698</i>	<i>468,867,925</i>	<i>2,210,377,359</i>	<i>442,075,472</i>	

* Per 23 USC 104(f) as amended by section 1103(b) of SAFETEA05, subject to a takedown of 1.5 percent of amount authorized for metropolitan planning under 23 USC 134. Also receives a portion of the programatic distribution from the Equity Bonus Program. Equity Bonus estimates are from RTA-000-1232A

HIGHWAY AUTHORIZATIONS: Safe, Accountable, Flexible, and Efficient Transportation Equity Act of 2005

(S. ____ As Reported)

	FY 2005 1/	FY 2006	FY 2007	FY 2008	FY 2009	Total	Average	Funding Source	
Title II -- Transportation Research									
<i>(From Highway Account of Highway Trust Fund Unless Otherwise Indicated)</i>									
2001(a)(1)(A)	Surface Transportation Research Program (Secs. 502, 503, 506, 507, 508, 511)	188,440,252	192,012,579	194,691,824	196,477,987	199,157,233	970,779,875	194,155,975	HTF (HA)
2001(a)(1)(B)	Surface Transportation-Environmental Cooperative Research Program (Setaside) (Sec. 507)	[17,861,635]	[17,861,635]	[17,861,635]	[17,861,635]	[17,861,635]	[89,308,175]	[17,861,635]	
2001(c)(1)(A)	Advanced, High-Risk, Long-Term Research (Setaside) (Sec. 502(d))	[24,113,208]	[24,113,208]	[24,113,208]	[24,113,208]	[24,113,208]	[120,566,040]	[24,113,208]	
2001(c)(1)(B)	Long-Term Pavement Performance Program (Setaside) (Sec. 502(e))	[16,075,472]	[15,182,390]	[13,396,226]	[10,716,981]	[8,930,818]	[64,301,887]	[12,860,377]	
2001(c)(1)(C)	High-performance Concrete Bridge Research and Technology Transfer Program (Setaside) (Sec. 502(i))	[5,358,491]	[5,358,491]	[5,358,491]	[5,358,491]	[5,358,491]	[26,792,455]	[5,358,491]	
2001(c)(1)(D)	Research on Asphalt Used in Highway Pavements (Setaside)	[5,358,491]	[5,358,491]	[5,358,491]	[5,358,491]	[5,358,491]	[26,792,455]	[5,358,491]	
2001(c)(1)(E)	Research on Concrete Pavements (Setaside)	[5,358,491]	[5,358,491]	[5,358,491]	[5,358,491]	[5,358,491]	[26,792,455]	[5,358,491]	
2001(c)(1)(F)	Research on Aggregates Used in Highway Pavements (Setaside)	[2,679,245]	[2,679,245]	[2,679,245]	[2,679,245]	[2,679,245]	[13,396,225]	[2,679,245]	
2001(c)(1)(G)	Further Development and Deployment of Techniques to Prevent and Mitigate Alkali Silica Reactivity (Setaside)	[4,242,138]	[4,242,138]	[4,242,138]	[4,242,138]	[4,242,138]	[21,210,690]	[4,242,138]	
2001(c)(1)(H)	Asphalt and Asphalt-related Reclamation Research at South Dakota School of Mines (Setaside)	[1,786,164]	[0]	[0]	[0]	[0]	[1,786,164]	[357,233]	
2001(c)(1)(I)	Seismic Research Program in Cooperation with University of Nevada, Reno (Setaside) (Sec. 502(f)(3))	[2,679,245]	[2,679,245]	[2,679,245]	[2,679,245]	[2,679,245]	[13,396,225]	[2,679,245]	
2001(c)(2)	Technology Application Program (Setaside) (Sec. 503)	[53,584,906]	[53,584,906]	[53,584,906]	[53,584,906]	[53,584,906]	[267,924,530]	[53,584,906]	
2001(c)(4)	International Highway Transportation Outreach Program (Setaside) (Sec. 506)	[446,541]	[446,541]	[446,541]	[446,541]	[446,541]	[2,232,705]	[446,541]	
2101	Continuation of TRANSIMS Development (Setaside) (Sec. 512)	[893,082]	[893,082]	[893,082]	[893,082]	[893,082]	[4,465,410]	[893,082]	
2101	<i>Development of methods to simulate the national transportation infrastructure (further setaside NLT 15%)</i>	[computed]	[computed]	[computed]	[computed]	[computed]	[computed]	[computed]	
2103(d)(1)	Centers for Surface Transportation Excellence (Setaside) (Sec. 2104)	[8,930,818]	[8,930,818]	[8,930,818]	[8,930,818]	[8,930,818]	[44,654,090]	[8,930,818]	
2103(d)(2)	<i>Center for Environmental Excellence (further Setaside of 20%)</i>						[0]	[0]	
2103(d)(2)	<i>Center for Operations Excellence (further Setaside of 30%)</i>						[0]	[0]	
2103(d)(2)	<i>Center for Excellence in Surface Transportation Safety (further Setaside of 20%)</i>						[0]	[0]	
2103(d)(2)	<i>Center for Excellence in Project Finance (further Setaside of 10%)</i>						[0]	[0]	
2103(d)(2)	<i>Center for Excellence in Asset Management (further Setaside of 20%)</i>						[0]	[0]	
2001(a)(2)	Training and Education (Sec. 504)	25,006,289	25,899,371	26,792,453	27,685,535	28,578,616	133,962,264	26,792,453	HTF (HA)
2001(c)(3)(A)	National Highway Institute (Setaside) (Sec. 504(a))	[11,163,522]	[11,610,063]	[12,056,604]	[12,503,145]	[12,949,686]	[60,283,020]	[12,056,604]	
2001(c)(3)(B)	Local Technical Assistance Program (Setaside) (Sec. 504(b))	[13,396,226]	[13,396,226]	[13,396,226]	[13,396,226]	[13,396,226]	[66,981,130]	[13,396,226]	
2001(c)(3)(C)	Eisenhower Transportation Fellowship Program (Setaside) (Sec. 504(c)(2))	[2,679,245]	[2,679,245]	[2,679,245]	[2,679,245]	[2,679,245]	[13,396,225]	[2,679,245]	
2001(a)(3)	Bureau of Transportation Statistics (Sec. 111 of Title 49) (Surface Trans. Only)	25,006,289	25,006,289	25,006,289	25,006,289	25,006,289	125,031,445	25,006,289	HTF (HA)
2104	Motorcycle Crash Causation Study Grants	[1,339,623]	[0]	[0]	[0]	[0]	[267,925]	[267,925]	
2001(a)(4)	ITS Standards, Research, Operational Tests, and Development (Secs. 524-529)	109,849,057	112,528,302	115,207,547	117,886,792	120,566,038	576,037,736	115,207,547	HTF (HA)
2001(c)(6)	Commercial Vehicle Intelligent Transportation System Infrastructure (Setaside NLT) (Sec. 527)	[26,792,453]	[26,792,453]	[26,792,453]	[26,792,453]	[26,792,453]	[133,962,265]	[26,792,453]	
2201(a)	Advisory Committees (limiting amount) (Sec. 524)	[1,339,623]	[1,339,623]	[1,339,623]	[1,339,623]	[1,339,623]	[6,698,115]	[1,339,623]	
2201(a)	ITS Outreach, Public Relations, Displays, Tours, and Brochures (limiting amount) (Sec. 529)	[5,000,000]	[5,000,000]	[5,000,000]	[5,000,000]	[5,000,000]	[25,000,000]	[5,000,000]	
2101	Interstate Route I-95 Corridor Coalition Transportation Systems Management and Operations (Setaside) (Sec. 51)	[8,930,818]	[10,716,981]	[10,716,981]	[10,716,981]	[10,716,981]	[51,798,742]	[10,359,748]	
2001(a)(5)	University Transportation Centers (Sec. 510)	40,188,679	40,188,679	40,188,679	40,188,679	40,188,679	200,943,395	40,188,679	HTF (HA)
2101(a)	Biobased Transportation Research (Sec. 502(j)) STA	16,075,472	16,075,472	16,075,472	16,075,472	16,075,472	80,377,360	16,075,472	HTF (HA)
2101(a)	At National Biodiesel Board (50% Setaside) STA	[8,037,736]	[8,037,736]	[8,037,736]	[8,037,736]	[8,037,736]	[40,188,680]	[8,037,736]	
2101(a)	At Research Centers Identified in Section 9011 of P.L. 107-171 (50% Setaside) STA	[8,037,736]	[8,037,736]	[8,037,736]	[8,037,736]	[8,037,736]	[40,188,680]	[8,037,736]	
2101	Surface Transportation Research Technology Advisory Committee (Sec. 508) STA	178,616	178,616	178,616	178,616	178,616	893,080	178,616	HTF (HA)
2105	Transportation Technology Innovation and Demonstration Program (Sec. 5117(b)(3) of TEA-21 as amended by P.L. 107-117) STA	4,465,409	4,465,409	4,465,409	4,465,409	4,465,409	22,327,045	4,465,409	HTF (HA)
Total -- Title II		409,210,063	416,354,717	422,606,289	427,964,779	434,216,352	2,110,352,200	422,070,440	
2002	Research Obligation Limitation - On Funds Authorized in Section 2001(a)	388,669,286	395,813,942	402,065,516	407,424,008	413,675,582	2,007,648,334	401,529,667	
	<i>Highway Account of Highway Trust Fund</i>	409,210,063	416,354,717	422,606,289	427,964,779	434,216,352	2,110,352,200	422,070,440	
	<i>General Fund</i>	0	0	0	0	0	0	0	
GRAND TOTAL									
Total Authorizations		36,673,998,396	37,551,060,120	37,843,519,925	39,248,770,606	40,796,259,905	192,113,608,953	38,422,721,791	
	<i>Highway Account of Highway Trust Fund</i>	36,661,495,251	37,538,556,975	37,831,016,780	39,236,267,461	40,783,756,760	192,051,093,228	38,410,218,646	
	<i>General Fund</i>	12,503,145	12,503,145	12,503,145	12,503,145	12,503,145	62,515,725	12,503,145	

HIGHWAY AUTHORIZATIONS: Safe, Accountable, Flexible, and Efficient Transportation Equity Act of 2005

(S. ____ As Reported)

	<u>FY 2005 1/</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Total</u>	<u>Average</u>	<u>Funding Source</u>
Recap:								
Federal-aid Highway Program								
Contract Authority from Highway Account of the Highway Trust Fund	36,247,819,779	37,111,485,276	37,395,014,264	38,791,334,127	40,325,427,200	189,871,080,647	37,974,216,129	
Exempt from Obligation Limitation	739,000,000	739,000,000	739,000,000	739,000,000	739,000,000	3,695,000,000	739,000,000	
Subject to Obligation Limitation	35,508,819,779	36,372,485,276	36,656,014,264	38,052,334,127	39,586,427,200	186,176,080,647	37,235,216,129	
Appropriated Budget Authority from Highway Trust Fund	413,675,472	427,071,699	436,002,516	444,933,334	458,329,560	2,180,012,581	436,002,516	
Appropriated Budget Authority from General Fund	12,503,145	12,503,145	12,503,145	12,503,145	12,503,145	62,515,725	12,503,145	
Total	36,673,998,396	37,551,060,120	37,843,519,925	39,248,770,606	40,796,259,905	192,113,608,953	38,422,721,791	

1/ Amounts shown do not reflect the application of the 0.8% across-the-board cut pursuant to section 122 of division J of Consolidated Appropriations Act, 2005.

GF = "General Fund."

HA = "Highway Account."

MTA = "Mass Transit Account."

STA = "Subject to appropriation."

ssambn = "Such sums as may be necessary."