

Authorizations - Safe, Accountable, Flexible, and Efficient Transportation Equity Act of 2003

<u>Amounts in Millions of Dollars</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Total</u>	<u>Average</u>
Title I -- Federal Aid Highways								
Interstate Maintenance Program	4,100.000	4,100.000	4,200.000	4,400.000	4,500.000	4,700.000	26,000.000	4,333.333
National Highway System Program	5,000.000	5,000.000	5,100.000	5,200.000	5,400.000	5,500.000	31,200.000	5,200.000
Highway Bridge Program	3,400.000	3,500.000	3,700.000	3,800.000	3,900.000	4,000.000	22,300.000	3,716.667
Surface Transportation Program	5,102.000	5,202.000	5,402.000	5,514.000	5,714.000	5,807.000	32,741.000	5,456.833
Congestion Mitigation/Air Quality Improvement Program	1,100.000	1,462.000	1,500.000	1,600.000	1,600.000	1,600.000	8,862.000	1,477.000
Highway Safety Improvement Program	1,000.000	1,100.000	1,200.000	1,300.000	1,400.000	1,500.000	7,500.000	1,250.000
Appalachian Development Highway System	450.000	450.000	450.000	450.000	450.000	450.000	2,700.000	450.000
Recreational Trails Program	60.000	60.000	60.000	60.000	60.000	60.000	360.000	60.000
Federal Lands Highway Program	953.000	963.000	973.000	973.000	973.000	973.000	5,808.000	968.000
Indian Reservation Roads	[333.000]	[333.000]	[333.000]	[333.000]	[333.000]	[333.000]	[1,998.000]	[333.000]
Recreation Roads	[50.000]	[50.000]	[50.000]	[50.000]	[50.000]	[50.000]	[300.000]	[50.000]
Park Roads and Parkways	[300.000]	[310.000]	[320.000]	[320.000]	[320.000]	[320.000]	[1,890.000]	[315.000]
Refuge Roads	[30.000]	[30.000]	[30.000]	[30.000]	[30.000]	[30.000]	[180.000]	[30.000]
Forest Highways	[200.000]	[200.000]	[200.000]	[200.000]	[200.000]	[200.000]	[1,200.000]	[200.000]
Safety	[40.000]	[40.000]	[40.000]	[40.000]	[40.000]	[40.000]	[240.000]	[40.000]
Multi-State Corridor Planning	76.500	84.000	84.000	84.000	84.000	84.000	496.500	82.750
Border Planning, Operations, and Technology Program	76.500	84.000	84.000	84.000	84.000	84.000	496.500	82.750
National Scenic Byways Program	31.500	31.500	31.500	31.500	31.500	31.500	189.000	31.500
Intelligent Transportation System Performance Incentive Program	135.000	135.000	135.000	135.000	135.000	135.000	810.000	135.000
Highway Use Tax Evasion	26.550	54.500	54.500	44.500	11.000	11.000	202.050	33.675
Commercial Vehicle Information Systems and Networks Deployment	25.000	25.000	25.000	25.000	25.000	25.000	150.000	25.000
Infrastructure Performance and Maintenance Program	1,000.000	1,000.000	1,000.000	1,000.000	1,000.000	1,000.000	6,000.000	1,000.000
Minimum Guarantee (estimate)	6,852.756	7,073.520	7,339.997	7,572.484	7,805.210	8,007.939	44,651.906	7,441.984
Revenue Aligned Budget Authority	0.000	0.000	ssambn *	ssambn *	ssambn *	ssambn *	ssambn *	ssambn *
Transportation Infrastructure Finance and Innovation	130.000	130.000	130.000	130.000	130.000	130.000	780.000	130.000
National Blue Ribbon Commission on Safety	3.000	1.000	1.000	1.000	0.500	0.500	7.000	1.167
Transportation, Energy, and Environment	4.000	3.000	3.000	3.000	3.000	3.000	19.000	3.167
Emergency Relief	200.000	200.000	200.000	200.000	200.000	200.000	1,200.000	200.000
Total --Title I	29,725.806	30,658.520	31,672.997	32,607.484	33,506.210	34,301.939	192,472.956	32,078.826
Title II--Highway Safety								
State and Community Highway Safety Programs - Formula Grants	162.000	167.000	172.000	177.000	183.000	189.000	1,050.000	175.000
State and Community Highway Safety Programs - Performance Grants	175.000	179.000	183.000	189.000	195.000	201.000	1,122.000	187.000
State and Community Highway Safety Programs - Impaired Driving Grants	50.000	50.000	50.000	50.000	50.000	50.000	300.000	50.000
Highway Safety Research and Development	88.452	90.000	92.000	94.000	96.000	99.000	559.452	93.242
Emergency Medical Services Activities	[2.226]	[2.226]	[2.226]	[2.226]	[2.226]	[2.226]	[13.356]	[2.226]
International Cooperation Activities	[0.200]	[0.200]	[0.200]	[0.200]	[0.200]	[0.200]	[1.200]	[0.200]
National Motor Vehicle Crash Causation Study	[10.000]	[10.000]	[10.000]	[10.000]	[10.000]	[10.000]	[60.000]	[10.000]
Emergency Medical Services Grants	10.000	10.000	10.000	10.000	10.000	10.000	60.000	10.000
State Traffic Safety Information System Improvement Grants	50.000	50.000	50.000	50.000	50.000	50.000	300.000	50.000
National Driver Register	3.600	4.000	4.000	4.000	4.000	4.000	23.600	3.933
Total - Title II	539.052	550.000	561.000	574.000	588.000	603.000	3,415.052	569.175

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Title III--Federal Transit Administration								
Alaska Railroad	4.850	4.850	4.850	4.850	4.850	4.850	29.100	4.850
Urbanized Area Formula Grants (Including Rail Modernization)	4,735.739	4,682.317	4,782.141	4,892.390	5,016.165	5,140.947	29,249.699	4,874.950
Formula Grants for Other Than Urbanized Areas	359.386	366.574	374.198	382.618	392.069	401.596	2,276.440	379.407
Formula Grants for Special Needs of Elderly Individuals and Individuals with Disabilities	87.039	88.780	90.626	92.665	94.954	97.261	551.325	16.210
Job Access and Reverse Commute Grants	150.000	152.987	156.169	159.683	163.627	167.604	950.071	158.345
New Freedom Program	145.000	147.890	150.966	154.362	158.175	162.019	918.412	153.069
Rural Transportation Accessibility Incentive Program	6.950	6.950	6.950	6.950	6.950	6.950	41.700	6.950
National Parks Legacy Program	0.000	30.000	30.000	30.000	30.000	30.000	150.000	25.000
Planning Programs	89.369	145.818	148.839	152.178	155.955	159.768	851.926	141.988
Major Capital Investment Grants (Net of Planning)	1,514.918	1,531.934	1,563.193	1,597.870	1,638.223	1,679.198	9,525.336	1,587.556
Intermodal Facilities Intercity Bus Grants	0.000	75.000	75.000	75.000	75.000	75.000	375.000	62.500
Bus Testing Facility	3.000	3.494	3.567	3.647	3.737	3.828	21.272	3.545
Research and Technology	43.750	44.619	45.547	46.572	47.722	48.882	277.091	46.182
University Transportation Research	6.000	6.000	6.000	6.000	6.000	6.000	36.000	6.000
National Transit Database	3.500	3.700	3.900	4.100	4.300	4.500	24.000	4.000
Administration	76.500	77.931	79.513	81.270	83.334	85.434	483.982	80.664
Revenue Aligned Budget Authority	0.000	0.000	ssambn *	ssambn *	ssambn *	ssambn *	ssambn *	ssambn *
Total --Title III	7,226.000	7,368.843	7,521.459	7,690.155	7,881.061	8,073.836	45,761.354	7,626.892
Title IV--Motor Carrier Safety								
Administration	224.406	228.000	233.000	239.000	244.000	250.000	1,418.406	236.401
Commercial Driver's License/Driver Improvement Program	22.000	22.000	23.000	23.000	24.000	25.000	139.000	23.167
Border Enforcement Grants	32.000	33.000	33.000	34.000	35.000	36.000	203.000	33.833
Performance and Registration Information System Management	4.000	4.000	4.000	4.000	4.000	4.000	24.000	4.000
Motor Carrier Safety Assistance Program Grants	164.594	168.000	172.000	176.000	180.000	184.000	1,044.594	174.099
Total --Title IV	447.000	455.000	465.000	476.000	487.000	499.000	2,829.000	471.500
Title V--Transportation Research								
Surface Transportation Research, Development and Deployment Program	199.000	199.000	199.000	199.000	199.000	199.000	1,194.000	199.000
Training and Education	26.000	26.000	26.000	26.000	26.000	26.000	156.000	26.000
Bureau of Transportation Statistics	31.568	32.199	32.869	33.609	34.439	35.276	199.960	33.327
Intelligent Transportation Systems Research	121.000	121.000	121.000	121.000	121.000	121.000	726.000	121.000
University Transportation Research	26.500	26.500	26.500	26.500	26.500	26.500	159.000	26.500
Multi-modal Research Program	1.000	39.000	38.000	34.000	27.000	16.000	155.000	25.833
Total--Title V	405.068	443.699	443.369	440.109	433.939	423.776	2,589.960	431.660
Title VI--Intermodal Facilities								
Intermodal Facilities Intercity Bus Grants	0.000	10.000	10.000	10.000	10.000	10.000	50.000	8.333
Total--Title VI	0.000	10.000	10.000	10.000	10.000	10.000	50.000	8.333
Title VII--Miscellaneous								
High Speed Rail Corridor Planning	25.000	25.000	25.000	25.000	25.000	25.000	150.000	25.000
High Speed Rail Technology Improvements	25.000	25.000	25.000	25.000	25.000	25.000	150.000	25.000
Total--Title VII	50.000	50.000	50.000	50.000	50.000	50.000	300.000	50.000
<u>GRAND TOTAL --SAFETEA</u>	38,392.926	39,536.062	40,723.825	41,847.748	42,956.210	43,961.551	247,418.322	41,236.387

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Total Authorizations by Account								
Highway Account of the Highway Trust Fund	31,115.526	32,101.419	33,138.566	34,095.793	35,015.849	35,831.415	201,298.568	33,549.761
Mass Transit Account of the Highway Trust Fund	5,936.400	6,055.020	6,180.959	6,320.023	6,476.120	6,633.483	37,602.005	6,267.001
Airport and Airway Trust Fund	0.000	0.500	0.500	0.500	0.000	0.000	1.500	0.250
General Fund	1,341.000	1,379.123	1,403.800	1,431.432	1,464.241	1,496.653	8,516.249	1,419.375
Total	38,392.926	39,536.062	40,723.825	41,847.748	42,956.210	43,961.551	247,418.322	41,236.387

* "ssambn" means an authorization of such sums as may be necessary to fulfill the requirements of the legislative provision.