Federal Highway Administration FY 2013 Value Engineering Accomplishment Report

Legend:

Return On Investment = Value of Approved Recommendations/Total Cost of VE Studies

% of Costs Saved = Value of Approved Recommendations/Estimated Costs of Projects Studied

Total Savings Achieved = Value of Approved Recommendations + Value of Approved VE Change Proposals

| | VE Study | | | ved VE Change Proposals VE Recommendation Data | | | | | | | | | VE Change Proposal | | |
|----------------------|-----------------|------------------------------|---------------|---|---|--|--|--|--|---|-------------------------|-----------------------------|--------------------|--|---------------------------|
| State | Nur In-House | mber of VE Stu Consultant | dies Total | Cost to Conduct VE Studies | Estimated Costs of Projects Studied | Number of Proposed VE Recommen- dations | Value of Proposed VE Recommen- dations | Number of Approved VE Recommen- dations | Value of Approved VE Recommen- dations | Recommen- dation Acceptance Rate | Return On Investment | % of Project Costs Saved | | Value of Approved VE Change Proposals | Total Savings Achieved |
| Alabama | 0 | 1 | 1 | \$20,516 | \$5,060,000 | 4 | \$2,207,000 | 2 | \$1,054,000 | 50% | 51 | 20.8% | 0 | \$0 | \$1,054,000 |
| Alaska | 0 | 4 | 4 | \$272,031 | \$328,031,000 | 86 | \$43,816,456 | 26 | \$17,287,316 | 30% | 64 | 5.3% | 0 | \$0 | \$17,287,316 |
| Arizona | 0 | 6 | 6 | \$189,000 | \$446,000,000 | 58 | \$65,000,000 | 23 | \$6,800,000 | 40% | 36 | 1.5% | 6 | \$604,000 | \$7,404,000 |
| Arkansas | 1 | 1 | 2 | \$9,292 | \$83,600,000 | 6 | \$8,755,900 | 0 | \$0 | 0% | C | 0.0% | 0 | \$0 | \$0 |
| California | 0 | 26 | 26 | \$1,218,000 | \$3,537,000,000 | 157 | \$530,793,000 | 90 | \$347,454,000 | 57% | 285 | 9.8% | 34 | \$4,548,000 | \$352,002,000 |
| Colorado | 2 | 2 | 2 4 | \$150,000 | \$38,000,000 | 57 | \$38,000,000 | 22 | \$13,000,000 | 39% | 87 | 34.2% | 1 | \$0 | \$13,000,000 |
| Connecticut | 0 | 1 | 1 | \$95,204 | \$85,000,000 | 40 | \$9,311,000 | 5 | \$574,000 | 13% | 6 | 0.7% | 1 | \$200,307 | \$774,307 |
| Delaware | 0 | С | 0 | \$0 | \$0 | 0 | \$0 | 0 | \$0 | 0% | C | 0.0% | 1 | \$22,000 | \$22,000 |
| District of Columbia | 2 | С | 2 | \$50,000 | \$300,000,000 | 32 | \$18,954,000 | 14 | \$2,155,300 | 44% | 43 | 0.7% | 0 | \$0 | \$2,155,300 |
| Florida | 3 | 18 | 21 | \$1,200,000 | \$3,800,000,000 | 132 | \$479,700,000 | 61 | \$185,700,000 | 46% | 155 | 4.9% | 22 | \$6,500,000 | \$192,200,000 |
| Georgia | 1 | 12 | 13 | \$417,839 | \$627,385,761 | 157 | \$111,853,318 | 85 | \$56,074,940 | 54% | 134 | 8.9% | 3 | \$441,209 | \$56,516,149 |
| Hawaii | 0 | C | 0 | \$0 | \$0 | 0 | \$0 | 0 | \$0 | 0% | C | 0.0% | 0 | \$0 | \$0 |
| Idaho | 0 | C | 0 | \$0 | \$0 | 0 | \$0 | 0 | \$0 | 0% | 0 | 0.0% | 0 | \$0 | \$0 |
| Illinois | 2 | 9 | 11 | \$549,000 | \$860,420,000 | 108 | \$73,275,000 | 16 | \$25,400,000 | 15% | 46 | 3.0% | 3 | \$13,700,000 | \$39,100,000 |
| Indiana | 1 | C | 1 | \$6,150 | \$43,000,000 | 5 | \$0 | | \$0 | 0% | O | 0.0% | 0 | | \$0 |
| lowa | 0 | 5 | 5 5 | \$237,000 | \$546,000,000 | 43 | \$12,467,000 | 14 | \$9,236,000 | 33% | 39 | 1.7% | 23 | \$2,038,436 | \$11,274,436 |
| Kansas | 0 | 3 | 3 | \$179,464 | \$497,670,588 | 24 | \$48,275,045 | 3 | \$5,190,203 | 13% | 29 | 1.0% | 1 | \$0 | \$5,190,203 |
| Kentucky | 0 | 3 | 3 | \$139,571 | \$294,932,000 | 69 | \$42,470,525 | 13 | -\$453,353 | 19% | -3 | -0.2% | 3 | \$2,254,547 | \$1,801,194 |
| Louisiana | 0 | 2 | 2 2 | \$90,442 | \$769,500,000 | 15 | | 7 | | 47% | 82 | 1.0% | 3 | \$546,194 | \$7,993,194 |
| Maine | 1 | C | 1 | \$10,000 | \$160,000,000 | 12 | | 0 | | 0% | C | 0.0% | 0 | | \$0 |
| Maryland | 0 | 6 | 6 | | \$342,142,000 | 112 | | 53 | \$9,933,000 | 47% | 35 | 2.9% | 0 | | \$9,933,000 |
| Massachusetts | 0 | 2 | 2 | \$151,451 | \$101,700,000 | 20 | | | | 45% | 35 | 5.2% | 1 | \$65,924 | \$5,393,844 |
| Michigan | 0 | 1 | 1 | \$420,000 | \$157,000,000 | 67 | \$11,210,835 | | | 39% | 22 | 5.9% | 10 | | \$10,250,905 |
| Minnesota | 0 | 13 | 13 | | \$923,000,000 | 107 | \$191,700,000 | | | 67% | 95 | 6.5% | 5 | | \$60,290,000 |
| Mississippi | 0 | 3 | 3 | \$103,650 | \$144,000,000 | 9 | \$14,992,258 | | | 33% | 19 | 1.4% | 7 | \$468,132 | \$2,480,900 |
| Missouri | 2 | 3 | 5 | \$149,800 | \$96,872,000 | 47 | \$9,196,000 | | . ,. , | 72% | 45 | 7.0% | 59 | | \$10,036,000 |
| Montana | 5 | 0 | 5 | \$114,000 | \$79,700,000 | 25 | | | | 52% | 56 | | | \$36,390 | \$6,434,390 |
| Nebraska | 0 | 0 | 0 | \$0 | \$0 | | \$0 | | \$0 | 0% | C | 0.0% | 0 | | \$0 |
| Nevada | 0 | 1 | 1 | \$45,000 | \$59,000,000 | 12 | | | \$0 | 0% | C | 0.0% | 0 | | \$0 |
| New Hampshire | 0 | | 0 | | | | \$0 | | \$0 | 00/ | 0 | 0.0% | | \$0 | \$0 |
| New Jersey | 4 | 1 | 5 | \$175,000 | \$165,463,500 | 9 | \$19,463,500 | | | 89% | 111 | | | | \$19,665,580 |
| New Mexico | 0 | | 0 | | | 0 | | | | 0% | 0 | | | | \$0 |
| New York | 0 | | 4 | \$337,000 | \$351,000,000 | | \$131,000,000 | | | 33% | 25 | | | | \$8,300,000 |
| North Carolina | 25 | 1 | 26 | | \$1,835,180,000 | 287 | \$22,714,300 | | | 38% | 125 | | | | \$19,250,820 |
| North Dakota | 3 | | | \$10,800 | \$166,000,000 | | \$946,800 | | \$946,800 | 40/ | 88 | | | \$451,000 | \$1,397,800 |
| Ohio | 6 | | 10 | | \$593,829,421 | 26 | | | | 42% | 42 | | | | \$15,094,300 |
| Oklahoma | 2 | - |) 2 | \$204,283 | | 6 | \$11,100,000 | | | 20/ | | 0.0% | | ψο,Ξου,υ | \$0 |
| Oregon | 0 | | 0 | \$0 | \$0 | | | | | 0% | 0 | 0.0% | | | \$0 |
| Pennsylvania | 3 | 5 | | | \$279,750,000 | 40 | | | | 60% | 188 | | | \$131,000 | \$22,631,000 |
| Puerto Rico | 0 | 0 | | V 1 | | | \$30,000,000 | | | | 0 | 0.0% | | | \$0 |
| Rhode Island | 0 | | 0 | | \$0 | | \$0 | | | 0% | 0 | 0.0% | | φυ | \$0 |
| South Carolina | 0 | 2 | | | \$44,300,000 | 13 | | | | 46% | 101 | | | \$1,838,065 | \$8,084,777 |
| South Dakota | 0 | 0 | | \$62,000 | | | | | \$6,246,712 | | .01 | 0.0% | | | \$57,632 |
| Tennessee | 0 | | - | | | | \$0 | | | 0% | | 0.0% | | Ψ07,002 | Ψ01,002 |
| Texas | 0 | 13 | | 40 | | | \$0 | | \$0 | | 510 | | | ΨΟ | \$207,716,345 |
| Utah | 0 | 13 | | . , | | 165 | \$375,850,345 | | . , , , | | 310 | | | ΨΟ | Ψ201,110,340 |
| Vermont | 0 | C | | | | | \$0 | | | 0% | | 0.0% | | ΨΟ | \$4,600 |
| | 0 | C | 0 | \$0 | | | \$0 | | | | F7 | | | \$4,000 | |
| Virginia | 36 | 0 | 36 | \$417,860 | \$1,200,000,000 | 120 | \$31,092,292 | 79 | \$23,767,579 | 66% | 57 | 2.0% | · | \$680,000 | \$24,447,579 |

| Washington | 1 | 4 | 5 | \$311,526 | \$455,320,000 | 24 | \$41,260,000 | 17 | \$19,212,000 | 71% | 62 | 4.2% | 10 | \$3,400,000 | \$22,612,000 |
|--------------------------|-----|-----|-----|-------------|------------------|-------|-----------------|-------|-----------------|-------|-----|-------|-----|--------------|-----------------|
| West Virginia | 0 | 0 | 0 | \$0 | \$0 | 0 | \$0 | 0 | \$0 | 0% | 0 | 0.0% | 6 | \$509,704 | \$509,704 |
| Wisconsin | 0 | 5 | 5 | \$350,000 | \$1,036,000,000 | 54 | \$98,219,960 | 25 | \$23,461,000 | 46% | 67 | 2.3% | 26 | \$2,013,833 | \$25,474,833 |
| Wyoming | 0 | 5 | 5 | \$306,000 | \$54,200,000 | 37 | \$8,308,000 | 17 | \$3,049,000 | 46% | 10 | 5.6% | 5 | \$214,766 | \$3,263,766 |
| Eastern Federal Lands | 13 | 1 | 14 | \$80,000 | \$202,900,000 | 102 | \$32,220,000 | 27 | \$11,980,000 | 26% | 150 | 5.9% | 1 | \$756,196 | \$12,736,196 |
| Central Federal Lands | 0 | 1 | 1 | \$39,722 | \$14,700,000 | 7 | \$2,217,365 | 4 | \$950,315 | 57% | 24 | 6.5% | 1 | -\$18,379 | \$931,936 |
| Western Federal Lands | 0 | 0 | 0 | \$0 | \$0 | 0 | \$0 | 0 | \$0 | 0% | 0 | 0.0% | 0 | \$0 | \$0 |
| Total | 113 | 168 | 281 | \$9,777,213 | \$23,028,809,987 | 2,381 | \$2,907,770,632 | 1,011 | \$1,153,395,911 | 42.5% | 118 | 5.01% | 286 | \$51,376,095 | \$1,204,772,006 |