

FY 2007 Ferry Boat Discretionary (FBD) Awards (as of August 28, 2008)

STATE	PROJECT	AWARD AMOUNT	FUNDS ALLOCATED TO STATE	FUNDS YET TO BE ALLOCATED TO STATE
California	Larkspur Ferry Terminal - environmental, design, engineering and construction to rehabilitate the terminal facilities (2)	\$12,800,000	\$12,800,000.00	
Washington	Washington State Vessel Construction and Preservation: Purchase of owner-furnished equipment (propulsion systems and diesel generators) in up to four new vessels that are a part of WSF new vessel construction program - \$10,000,000; System-wide vessel preservation activities on WSF's existing fleet - \$5,800,000 Total = \$15,800,000 FTA Transfer	\$15,800,000	\$15,800,000.00	
Washington	Mukilteo Multimodal Terminal - preliminary engineering/NEPA for the multimodal terminal (2)	\$1,325,000	\$1,325,000.00	
Washington	High-Speed, Ultra Low-Wake Passenger-Only Ferry Design, Development, Procurement and Testing For Rich Passage, Puget Sound, Washington - boat design, SEPA and NEPA activities (2)	\$2,000,000	\$2,000,000.00	
Washington	Vashon Island Passenger-Only Ferry Vessel - purchase a new vessel to replace boat currently in service (2)	\$1,000,000	\$1,000,000.00	
Washington	Puget Sound New Vessel construction - construction of four passenger-auto vessels to replace five vessels that are functionally obsolete (2)	\$1,039,000	\$1,039,000.00	
Washington	Kingston Express - lease or buy an existing 80 passenger foot ferry (2)	\$3,500,000	\$3,500,000.00	

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Washington	Pierce County Ferry System - improvement of the Steilacoom Ferry landing by constructing a second ferry slip to include a short bridge trestle, transfer span, apron, pontoon, wing walls, dolphins, electrical, hydraulic, water & sewer work	\$2,000,000	\$2,000,000.00	
Washington	Guemes Island Ferry Dock Repair - remove and replace existing Guemes Island terminal dock; repair cap beam at channel end of the dock; remove and replace the existing concrete cap, form and place epoxy coated reinforcing steel, and pour new corrosion resistant concrete; and replace 118 feet of steel guard rail	\$736,000	\$736,000.00	
TOTAL	FY2007 SELECTED PROJECTS	\$40,200,000	\$40,200,000.00	\$0.00
Alaska (1)	Set-aside for construction or refurbishment of ferry boats and ferry terminal facilities and approaches to such facilities within marine highway systems that are part of the National Highway System	\$10,000,000		\$10,000,000.00
New Jersey (1)	Set-aside for construction or refurbishment of ferry boats and ferry terminal facilities and approaches to such facilities within marine highway systems that are part of the National Highway System (\$1,295,482.83 of NJ's \$5M was transferred to FTA for the Hoboken Ferry Terminal project)	\$5,000,000	\$1,295,482.83	\$3,704,517.17
Washington (1)	Set-aside for construction or refurbishment of ferry boats and ferry terminal facilities and approaches to such facilities within marine highway systems that are part of the National Highway System	\$5,000,000	\$5,000,000.00	

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STATE	PROJECT	AWARD AMOUNT	FUNDS ALLOCATED TO STATE	FUNDS YET TO BE ALLOCATED TO STATE
TOTAL	SET-ASIDES IN 23 U.S.C. 147(d)	\$20,000,000	\$6,295,482.83	\$13,704,517.17
GRAND TOTAL		\$60,200,000	\$46,495,482.83	\$13,704,517.17

(1) - These set-aside amounts for Alaska, New Jersey, and Washington are required under the provisions of 23 U.S.C. 147(d).

(2) - The funds for these projects were transferred to FTA at the request of the State.